

# Legislative



## Legislative

**General Assembly  
- House**

**General Assembly  
- Senate**

**Commission on  
Interstate  
Cooperation**

**Legislative  
Council**

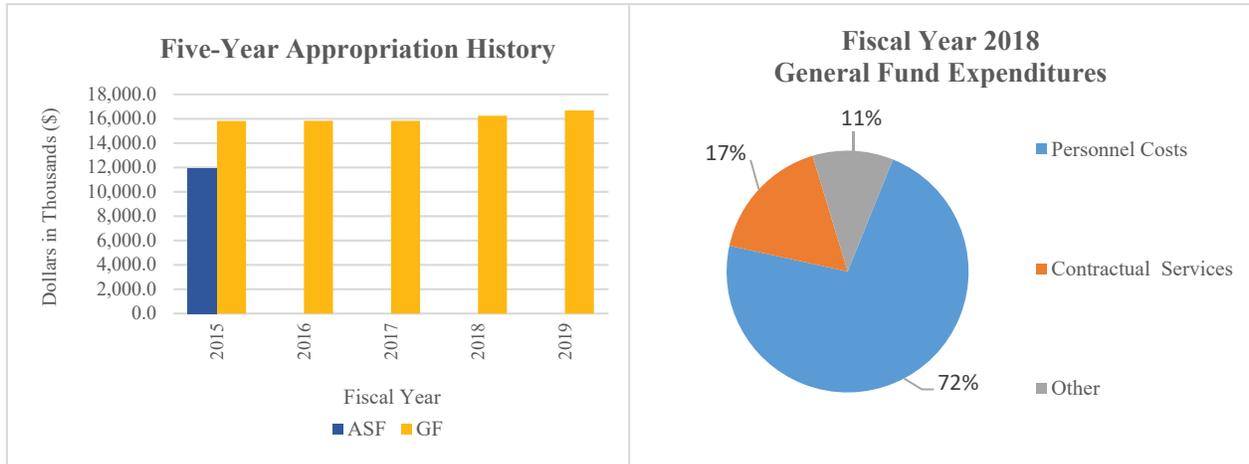
- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

## At a Glance

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- Conduct official business of the State, the House and Senate including holding official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enable legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serve as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Provide comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Consider and draft uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

# Legislative



## Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

## On the Web

For more information, visit [legis.delaware.gov](http://legis.delaware.gov).

## Performance Measures

IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
<b>01-08-01</b>	<b>Research</b>			
	# of bills:			
	drafted and introduced	303	199	209
	drafted and not introduced	150	109	114
	# of library interactions/inquiries	643	638	661

# Legislative



IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
	<b><i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i></b>			
	# of bills drafted and introduced on recommendation of JLOSC	5	6	6
	# of reports drafted	8	7	6
	# of matters requiring research	100	100	100
	# of agency reviews (only new reviews for the fiscal year)	4	4	4
	# of agency reviews completed and released or terminated	3	3	4
	# of agency reviews carried over	1	1	2
	<b><i>Registrar of Regulations</i></b>			
	# of regulations and general notices published in the Register of Regulations	328	360	325

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
<b>General Assembly, House</b>								
General Funds	32.0	32.0	32.0	<b>32.0</b>	6,570.8	6,707.1	6,856.0	<b>6,856.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u><b>32.0</b></u>	<u>6,570.8</u>	<u>6,707.1</u>	<u>6,856.0</u>	<u><b>6,856.0</b></u>
<b>General Assembly, Senate</b>								
General Funds	25.0	25.0	25.0	<b>25.0</b>	4,324.0	4,395.3	4,486.8	<b>4,486.8</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>	<u><b>25.0</b></u>	<u>4,324.0</u>	<u>4,395.3</u>	<u>4,486.8</u>	<u><b>4,486.8</b></u>
<b>Commission on Interstate Cooperation</b>								
General Funds					771.9	803.8	803.8	<b>803.8</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>771.9</u>	<u>803.8</u>	<u>803.8</u>	<u><b>803.8</b></u>
<b>Legislative Council</b>								
General Funds	32.0	31.0	31.0	<b>31.0</b>	5,194.3	4,770.3	4,821.9	<b>4,821.9</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>31.0</u>	<u>31.0</u>	<u><b>31.0</b></u>	<u>5,194.3</u>	<u>4,770.3</u>	<u>4,821.9</u>	<u><b>4,821.9</b></u>
<b>TOTAL</b>								
General Funds	89.0	88.0	88.0	<b>88.0</b>	16,861.0	16,676.5	16,968.5	<b>16,968.5</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>89.0</u>	<u>88.0</u>	<u>88.0</u>	<u><b>88.0</b></u>	<u>16,861.0</u>	<u>16,676.5</u>	<u>16,968.5</u>	<u><b>16,968.5</b></u>

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds						8,078.7		
Special Funds								
SUBTOTAL						8,078.7		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					16,861.0	24,755.2	16,968.5	<b>16,968.5</b>
Special Funds								
TOTAL					16,861.0	24,755.2	16,968.5	<b>16,968.5</b>
<b>TOTAL DEPARTMENT</b>								
<b>FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS</b>								
<b>CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
						499.9		
<b>GRAND TOTAL</b>								
General Funds					16,861.0	24,755.2	16,968.5	<b>16,968.5</b>
Special Funds					499.9			
GRAND TOTAL					17,360.9	24,755.2	16,968.5	<b>16,968.5</b>
	(Reverted)					2.5		
	(Encumbering)					144.0		
	(Continuing)					7,934.7		

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

01-01-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Personnel Costs</b>								
General Funds	5,709.5	5,711.2	5,860.1	5,860.1				5,860.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,709.5</u>	<u>5,711.2</u>	<u>5,860.1</u>	<u>5,860.1</u>				<u>5,860.1</u>
<b>Travel</b>								
General Funds	5.5	40.3	40.3	40.3				40.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.5</u>	<u>40.3</u>	<u>40.3</u>	<u>40.3</u>				<u>40.3</u>
<b>Contractual Services</b>								
General Funds	386.1	472.6	472.6	472.6				472.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>386.1</u>	<u>472.6</u>	<u>472.6</u>	<u>472.6</u>				<u>472.6</u>
<b>Supplies and Materials</b>								
General Funds	23.0	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>23.0</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
<b>Mileage - Legislative</b>								
General Funds	62.4	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>62.4</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Expenses - House Members</b>								
General Funds	375.0	363.0	363.0	363.0				363.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>375.0</u>	<u>363.0</u>	<u>363.0</u>	<u>363.0</u>				<u>363.0</u>
<b>House Committee Expenses</b>								
General Funds	9.3	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>9.3</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>TOTAL</b>								
General Funds	6,570.8	6,707.1	6,856.0	6,856.0				6,856.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6,570.8</u>	<u>6,707.1</u>	<u>6,856.0</u>	<u>6,856.0</u>				<u>6,856.0</u>

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-01-01</b>								
<b>Lines</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Request</b>	<b>FY 2020 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2020 Recommend</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	32.0	32.0	32.0	32.0				32.0
Appropriated S/F								
Non-Appropriated S/F								
	32.0	32.0	32.0	32.0				32.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY**

01-02-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Personnel Costs</b>								
General Funds	3,809.9	3,875.2	3,966.7	3,966.7				3,966.7
Appropriated S/F								
Non-Appropriated S/F								
	3,809.9	3,875.2	3,966.7	3,966.7				3,966.7
<b>Travel</b>								
General Funds	12.4	19.8	19.8	19.8				19.8
Appropriated S/F								
Non-Appropriated S/F								
	12.4	19.8	19.8	19.8				19.8
<b>Contractual Services</b>								
General Funds	165.0	177.3	177.3	177.3				177.3
Appropriated S/F								
Non-Appropriated S/F								
	165.0	177.3	177.3	177.3				177.3
<b>Supplies and Materials</b>								
General Funds	58.5	45.0	45.0	45.0				45.0
Appropriated S/F								
Non-Appropriated S/F								
	58.5	45.0	45.0	45.0				45.0
<b>Capital Outlay</b>								
General Funds	27.0	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	27.0	15.0	15.0	15.0				15.0
<b>Mileage - Legislative</b>								
General Funds	39.3	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	39.3	42.3	42.3	42.3				42.3
<b>Expenses - Senate Members</b>								
General Funds	191.6	185.7	185.7	185.7				185.7
Appropriated S/F								
Non-Appropriated S/F								
	191.6	185.7	185.7	185.7				185.7
<b>Senate Committee Expenses</b>								
General Funds	20.3	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	20.3	35.0	35.0	35.0				35.0
<b>TOTAL</b>								
General Funds	4,324.0	4,395.3	4,486.8	4,486.8				4,486.8
Appropriated S/F								
Non-Appropriated S/F								
	4,324.0	4,395.3	4,486.8	4,486.8				4,486.8

LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY

01-02-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE  
COMMISSION ON INTERSTATE COOPERATION  
COMMISSION ON INTERSTATE COOPERATION  
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Travel</b>								
General Funds	3.4	9.0	9.0	9.0				9.0
Appropriated S/F								
Non-Appropriated S/F								
	3.4	9.0	9.0	9.0				9.0
<b>Contractual Services</b>								
General Funds		40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F								
		40.0	40.0	40.0				40.0
<b>Supplies and Materials</b>								
General Funds		0.4	0.4	0.4				0.4
Appropriated S/F								
Non-Appropriated S/F								
		0.4	0.4	0.4				0.4
<b>Legislative Travel</b>								
General Funds	39.4	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	39.4	20.0	20.0	20.0				20.0
<b>Council of State Governments</b>								
General Funds	98.4	99.9	99.9	99.9				99.9
Appropriated S/F								
Non-Appropriated S/F								
	98.4	99.9	99.9	99.9				99.9
<b>Nat. Conf. State Legislatures</b>								
General Funds	119.5	119.5	119.5	119.5				119.5
Appropriated S/F								
Non-Appropriated S/F								
	119.5	119.5	119.5	119.5				119.5
<b>Legislation for Gaming States</b>								
General Funds	12.5	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	12.5	20.0	20.0	20.0				20.0
<b>Eastern Trade Council</b>								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		5.0	5.0	5.0				5.0
<b>Interstate Agric Commission</b>								
General Funds	51.7	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	51.7	25.0	25.0	25.0				25.0

**LEGISLATIVE  
COMMISSION ON INTERSTATE COOPERATION  
COMMISSION ON INTERSTATE COOPERATION  
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>State and Local Legal Center, NCSL</b>								
General Funds		3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
		3.0	3.0	3.0				3.0
<b>Delaware River Basin Commission</b>								
General Funds	447.0	447.0	447.0	447.0				447.0
Appropriated S/F								
Non-Appropriated S/F								
	447.0	447.0	447.0	447.0				447.0
<b>National Foundation for Women Legislators</b>								
General Funds		15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		15.0	15.0	15.0				15.0
<b>TOTAL</b>								
General Funds	771.9	803.8	803.8	803.8				803.8
Appropriated S/F								
Non-Appropriated S/F								
	771.9	803.8	803.8	803.8				803.8

**IPU REVENUES**

General Funds  
Appropriated S/F  
Non-Appropriated S/F

**POSITIONS**

General Funds  
Appropriated S/F  
Non-Appropriated S/F

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
APPROPRIATION UNIT SUMMARY**

01-08-00 Programs	POSITIONS				DOLLARS			
	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
<b>Research</b>								
General Funds	17.0	17.0	17.0	<b>17.0</b>	1,804.3	1,877.6	1,865.2	<b>1,865.2</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>1,804.3</u>	<u>1,877.6</u>	<u>1,865.2</u>	<u><b>1,865.2</b></u>
<b>Office of the Controller General</b>								
General Funds	15.0	14.0	14.0	<b>14.0</b>	3,238.8	2,668.7	2,731.7	<b>2,731.7</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>15.0</u>	<u>14.0</u>	<u>14.0</u>	<u><b>14.0</b></u>	<u>3,238.8</u>	<u>2,668.7</u>	<u>2,731.7</u>	<u><b>2,731.7</b></u>
<b>Code Revisors</b>								
General Funds					102.0	172.2	172.2	<b>172.2</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>102.0</u>	<u>172.2</u>	<u>172.2</u>	<u><b>172.2</b></u>
<b>Comm. on Uniform State Laws</b>								
General Funds					49.2	51.8	52.8	<b>52.8</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>49.2</u>	<u>51.8</u>	<u>52.8</u>	<u><b>52.8</b></u>
<b>TOTAL</b>								
General Funds	32.0	31.0	31.0	<b>31.0</b>	5,194.3	4,770.3	4,821.9	<b>4,821.9</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>31.0</u>	<u>31.0</u>	<u><b>31.0</b></u>	<u>5,194.3</u>	<u>4,770.3</u>	<u>4,821.9</u>	<u><b>4,821.9</b></u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Personnel Costs</b>								
General Funds	1,337.4	1,386.3	1,416.6	1,416.6				1,416.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,337.4</u>	<u>1,386.3</u>	<u>1,416.6</u>	<u>1,416.6</u>				<u>1,416.6</u>
<b>Travel</b>								
General Funds	11.0	16.5	16.5	16.5				16.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.0</u>	<u>16.5</u>	<u>16.5</u>	<u>16.5</u>				<u>16.5</u>
<b>Contractual Services</b>								
General Funds	351.0	261.4	261.4	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>351.0</u>	<u>261.4</u>	<u>261.4</u>	<u>261.4</u>				<u>261.4</u>
<b>Supplies and Materials</b>								
General Funds	69.8	107.7	107.7	107.7				107.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>69.8</u>	<u>107.7</u>	<u>107.7</u>	<u>107.7</u>				<u>107.7</u>
<b>Capital Outlay</b>								
General Funds	5.8	27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.8</u>	<u>27.0</u>	<u>27.0</u>	<u>27.0</u>				<u>27.0</u>
<b>Printing - Laws and Journals</b>								
General Funds	15.8	28.5	28.5	28.5				28.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>15.8</u>	<u>28.5</u>	<u>28.5</u>	<u>28.5</u>				<u>28.5</u>
<b>Sunset Committee Expenses</b>								
General Funds	13.5	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.5</u>	<u>7.5</u>	<u>7.5</u>	<u>7.5</u>				<u>7.5</u>
<b>Technical Advisory Office</b>								
General Funds		42.7		42.7		-42.7		
Appropriated S/F								
Non-Appropriated S/F								
		<u>42.7</u>		<u>42.7</u>		<u>-42.7</u>		
<b>TOTAL</b>								
General Funds	1,804.3	1,877.6	1,865.2	1,907.9		-42.7		1,865.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,804.3</u>	<u>1,877.6</u>	<u>1,865.2</u>	<u>1,907.9</u>		<u>-42.7</u>		<u>1,865.2</u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-01</b>								
<b>Lines</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Request</b>	<b>FY 2020 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2020 Recommend</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	17.0	17.0	17.0	17.0				<b>17.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>				<u><b>17.0</b></u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend structural change of (\$42.7) in Technical Advisory Office to Personnel Costs in Office of the Controller General (01-08-02) to reflect projected expenditures.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF THE CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Personnel Costs</b>								
General Funds	1,337.0	1,381.0	1,444.0	1,401.3		42.7		1,444.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,337.0</u>	<u>1,381.0</u>	<u>1,444.0</u>	<u>1,401.3</u>		<u>42.7</u>		<u>1,444.0</u>
<b>Travel</b>								
General Funds	5.2	6.5	6.5	6.5				6.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.2</u>	<u>6.5</u>	<u>6.5</u>	<u>6.5</u>				<u>6.5</u>
<b>Contractual Services</b>								
General Funds	1,806.7	1,075.6	1,075.6	1,075.6				1,075.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,806.7</u>	<u>1,075.6</u>	<u>1,075.6</u>	<u>1,075.6</u>				<u>1,075.6</u>
<b>Supplies and Materials</b>								
General Funds	12.1	63.0	63.0	63.0				63.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.1</u>	<u>63.0</u>	<u>63.0</u>	<u>63.0</u>				<u>63.0</u>
<b>Capital Outlay</b>								
General Funds		24.3	24.3	24.3				24.3
Appropriated S/F								
Non-Appropriated S/F								
		<u>24.3</u>	<u>24.3</u>	<u>24.3</u>				<u>24.3</u>
<b>Legislative Council</b>								
General Funds	11.2	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.2</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
<b>Family Law Commission Expenses</b>								
General Funds	2.2	8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.2</u>	<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
<b>JFC/CIP Contingency</b>								
General Funds	3.8	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.8</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>Internship Contingency</b>								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF THE CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>U. of D. Senior Center Formula Update</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F	25.0	25.0	25.0	25.0				25.0
<b>Clean Air Policy Committee</b>								
General Funds		10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F		10.0	10.0	10.0				10.0
<b>Security</b>								
General Funds	35.6	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F	35.6	30.0	30.0	30.0				30.0
<b>TOTAL</b>								
General Funds	3,238.8	2,668.7	2,731.7	2,689.0		42.7		2,731.7
Appropriated S/F								
Non-Appropriated S/F	3,238.8	2,668.7	2,731.7	2,689.0		42.7		2,731.7
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	15.0	14.0	14.0	14.0				14.0
Appropriated S/F								
Non-Appropriated S/F	15.0	14.0	14.0	14.0				14.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend structural change of \$42.7 in Personnel Costs from Technical Advisory Office in Research (01-08-01) to reflect projected expenditures.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
CODE REVISORS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-03</b>								
<b>Lines</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Request</b>	<b>FY 2020 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2020 Recommend</b>
<b>Travel</b>								
General Funds		1.0	1.0	1.0				<b>1.0</b>
Appropriated S/F								
Non-Appropriated S/F		_____	_____	_____				_____
		1.0	1.0	1.0				<b>1.0</b>
<b>Contractual Services</b>								
General Funds	102.0	170.8	170.8	170.8				<b>170.8</b>
Appropriated S/F								
Non-Appropriated S/F	_____	_____	_____	_____				_____
	102.0	170.8	170.8	170.8				<b>170.8</b>
<b>Supplies and Materials</b>								
General Funds		0.4	0.4	0.4				<b>0.4</b>
Appropriated S/F								
Non-Appropriated S/F		_____	_____	_____				_____
		0.4	0.4	0.4				<b>0.4</b>
<b>TOTAL</b>								
General Funds	102.0	172.2	172.2	172.2				<b>172.2</b>
Appropriated S/F								
Non-Appropriated S/F	_____	_____	_____	_____				_____
	102.0	172.2	172.2	172.2				<b>172.2</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
COMM. ON UNIFORM STATE LAWS  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-06								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
<b>Travel</b>								
General Funds	14.0	15.3	15.3	15.3				15.3
Appropriated S/F								
Non-Appropriated S/F	14.0	15.3	15.3	15.3				15.3
<b>Contractual Services</b>								
General Funds	35.2	36.3	37.3	36.3	1.0			37.3
Appropriated S/F								
Non-Appropriated S/F	35.2	36.3	37.3	36.3	1.0			37.3
<b>Supplies and Materials</b>								
General Funds		0.2	0.2	0.2				0.2
Appropriated S/F								
Non-Appropriated S/F		0.2	0.2	0.2				0.2
<b>TOTAL</b>								
General Funds	49.2	51.8	52.8	51.8	1.0			52.8
Appropriated S/F								
Non-Appropriated S/F	49.2	51.8	52.8	51.8	1.0			52.8
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend inflation and volume adjustment of \$1.0 in Contractual Services to reflect an increase in annual dues.