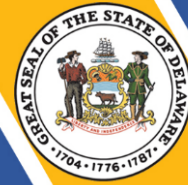




Project Summary Chart

State Capital Funds

	FY 2020 Funding	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
1. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
3. Brandywine, Renovate Claymont ES	\$ 3,178,000	\$ 1,588,900	\$ 1,588,900	\$ -	\$ -
4. Cape Henlopen, Replace H.O. Brittingham ES	\$ -	\$ 2,187,900	\$ 2,187,900	\$ -	\$ -
5. Cape Henlopen, Renovate Milton ES	\$ 1,793,800	\$ 10,762,700	\$ 10,762,700	\$ -	\$ -
6. Cape Henlopen, Construct New Rehoboth ES	\$ -	\$ 2,187,900	\$ 2,187,900	\$ -	\$ -
7. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	\$ 2,065,100	\$ 12,390,700	\$ 12,390,700	\$ -	\$ -
8. Appoquinimink, Replace Everett Meredith MS	\$ -	\$ 24,297,000	\$ 24,297,000	\$ 16,324,300	\$ -
9. Appoquinimink, Renovate Silver Lake ES	\$ 4,524,000	\$ 16,621,600	\$ 16,621,600	\$ -	\$ -
10. Indian River, Replace Howard T. Ennis School	\$ 30,498,085	\$ 11,515,515	\$ 11,515,515	\$ -	\$ -
11. Cape Henlopen, Construct New 600 Student MS	\$ -	\$ 7,118,100	\$ 7,118,100	\$ 14,236,200	\$ 2,372,700
12. Cape Henlopen, Addition to Cape Henlopen HS	\$ 5,007,000	\$ 834,500	\$ 834,500	\$ -	\$ -
13. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	\$ 1,275,400	\$ 212,600	\$ 212,600	\$ -	\$ -
14. Capital, Construct 800 Student MS - Building 1	\$ 11,750,000	\$ 17,876,600	\$ 17,876,600	\$ 12,697,100	\$ -
15. Capital, Construct 800 Student MS - Building 2	\$ -	\$ -	\$ -	\$ 10,561,800	\$ 10,764,300
16. Capital, Construct Kent County Community School classrooms at MS - Building 1	\$ -	\$ 2,864,200	\$ 2,864,200	\$ -	\$ -
17. Appoquinimink, Summit Land Purchase	\$ -	\$ 4,123,600	\$ 4,123,600	\$ -	\$ -
18. Appoquinimink, New 840 Student ES at Summit Campus	\$ -	\$ 2,720,000	\$ 2,720,000	\$ 15,095,400	\$ 10,422,800
19. Appoquinimink, New 330 Student Kindergarten Center	\$ -	\$ 11,753,900	\$ 11,753,900	\$ -	\$ -
20. Indian River, Construct a New Sussex Central HS	\$ -	\$ 8,388,200	\$ -	\$ 34,559,200	\$ 35,565,800
21. Indian River, Howard T. Ennis Additional Funding	\$ -	\$ 4,689,400	\$ 4,689,400	\$ -	\$ -
22. Capital, Convert William Henry MS to Kent County Secondary Intensive Learning Center and Kent County Community School	\$ -	\$ -	\$ -	\$ 10,919,200	\$ 33,740,000
23. Christina, Christina Early Education Center Mechanical and Electrical Renovation	\$ -	\$ 683,100	\$ -	\$ -	\$ -



Project Summary Chart

State Capital Funds

	FY 2020 Funding	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
24. Christina, Marshall ES HVAC	\$ -	\$ 3,875,000	\$ -	\$ -	\$ -
25. Christina, Leasure ES HVAC Renovation	\$ -	\$ 2,264,600	\$ -	\$ -	\$ -
26. Smyrna, North Smyrna ES Roof and Mechanical Renovation	\$ -	\$ 2,234,100	\$ -	\$ -	\$ -
27. Seaford, Central ES Roof Renovation	\$ -	\$ 1,472,900	\$ -	\$ -	\$ -
28. Appoquinimink, Appoquinimink HS Turf Fields (2) Replacement*	\$ -	\$ -	\$ -	\$ -	\$ -
29. Appoquinimink, Middletown HS Turf Field Replacement*	\$ -	\$ -	\$ -	\$ -	\$ -
30. Appoquinimink, Everett Meredith Turf Field Replacement*	\$ -	\$ -	\$ -	\$ -	\$ -
31. Appoquinimink, Middletown HS Roof and HVAC Replacement*	\$ -	\$ -	\$ -	\$ -	\$ -
NA School Safety and Security	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -
Total	\$ 80,251,385	\$ 167,823,015	\$ 153,905,115	\$ 129,553,200	\$ 108,025,600

* Local district funds only.

1. Minor Capital Improvement and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

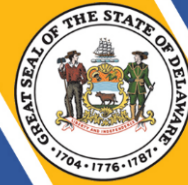
Funding Schedule

	State	Federal	Other*
FY 2020	\$ 15,000,000	\$ -	\$ 7,341,124
FY 2021	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2022	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2023	\$ 15,000,000	\$ -	\$ 7,326,275
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

Funding is requested to continue the effort to remove architectural barriers to persons with disabilities in all public schools.



Funding Schedule

	State	Federal	Other*
FY 2020	\$ 160,000	\$ -	\$ 106,700
FY 2021	\$ 160,000	\$ -	\$ 106,700
FY 2022	\$ 160,000	\$ -	\$ 106,700
FY 2023	\$ 160,000	\$ -	\$ 106,700
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

3. Brandywine, Renovate Claymont ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical, and exterior and interior construction.

Funding Schedule

	State	Federal	Other*
FY 2017	\$ 317,800	\$ -	\$ 211,900
FY 2018	\$ 2,860,100	\$ -	\$ 1,906,800
FY 2019	\$ 7,944,900	\$ -	\$ 5,296,600
FY 2020	\$ 3,178,000	\$ -	\$ 2,118,600
FY 2021	\$ 1,588,900	\$ -	\$ 1,059,300
Total	\$ 15,889,700	\$ -	\$ 10,593,200

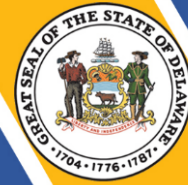
*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	3401 Green Street, Claymont
Gross # of square feet	152,624
Age of facility	50
Proposed	
Location	3401 Green Street, Claymont
Gross # of square feet	Same
Estimated time to complete project	1 year

4. Cape Henlopen, Replace H.O. Brittingham ES

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.



Funding Schedule

	State	Federal	Other*
FY 2017	\$ 7,231,800	\$ -	\$ 4,821,200
FY 2018	\$ 7,231,700	\$ -	\$ 4,821,200
FY 2019	\$ -	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 2,187,900	\$ -	\$ 1,458,600
Total	\$ 16,651,400	\$ -	\$ 11,101,000

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	400 Mulberry Street, Milton
Gross # of square feet	71,284
Age of facility	53 years
Proposed	
Location	400 Mulberry Street, Milton
Gross # of square feet	74,753
Estimated time to complete project	4 years

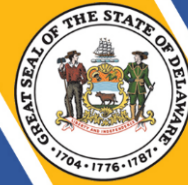
5. Cape Henlopen, Renovate Milton ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical and HVAC. Additionally, portions of the current facility will be demolished to allow for the construction of an addition to accommodate 720 students.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 5,381,300	\$ -	\$ 3,587,600
FY 2020	\$ 1,793,800	\$ -	\$ 1,195,900
FY 2021	\$ 10,762,700	\$ -	\$ 7,175,100
Total	\$ 17,937,800	\$ -	\$ 11,958,600

*The source of Other funds is 40 percent local district funds.



Facility Data

Present	
Location	512 Federal Street, Milton
Gross # of square feet	82,926
Age of facility	87 years
Proposed	
Location	512 Federal Street, Milton
Gross # of square feet	82,323
Estimated time to complete project	3 years

6. Cape Henlopen, Construct New Rehoboth ES

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

Funding Schedule

	State	Federal	Other*
FY 2018	\$ 7,593,400	\$ -	\$ -
FY 2019	\$ 7,593,300	\$ -	\$ 5,062,300
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 2,187,900	\$ -	\$ 1,458,600
Total	\$ 17,374,600	\$ -	\$ 6,520,900

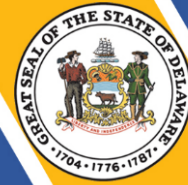
*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of facility	80 and 60 years
Proposed	
Location	500 Stockley Street, Rehoboth
Gross # of square feet	74,753
Estimated time to complete project	3 years

7. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES

Funding is requested to demolish the former Richard A. Shields Elementary School and portions of the Lewes School. The project also includes planning, construction and equipment for an addition to the Lewes School and renovations including life safety, accessibility issues, building envelope and mechanical upgrades.



Funding Schedule

	State	Federal	Other*
FY 2019	\$ 6,195,400	\$ -	\$ 4,130,200
FY 2020	\$ 2,065,100	\$ -	\$ 1,376,700
FY 2021	\$ 12,390,700	\$ -	\$ 8,260,500
Total	\$ 20,651,200	\$ -	\$ 13,767,400

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	820 Savannah Road and 910 Shields Avenue, Milton
Gross # of square feet	95,000 Lewes; 79,150 Shields
Age of facility	98 and 53 years
Proposed	
Location	820 Savannah Road, Milton
Gross # of square feet	89,079
Estimated time to complete project	3 years

8. Appoquinimink, Replace Everett Meredith MS

Funding is requested for planning, construction and equipment for a new middle school and demolition of the current middle school.

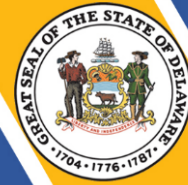
Funding Schedule

	State	Federal	Other*
FY 2019	\$ 2,500,000	\$ -	\$ 2,500,000
FY 2020	\$ -	\$ -	\$ 10,000,000
FY 2021	\$ 24,297,000	\$ -	\$ 1,873,800
FY 2022	\$ 16,324,300	\$ -	\$ -
Total	\$ 43,121,300	\$ -	\$ 14,373,800

*The source of Other funds is 25 percent local district funds.

Facility Data

Present	
Location	504 South Broad Street, Middletown
Gross # of square feet	125,467
Age of facility	88 years
Proposed	
Location	504 South Broad Street, Middletown
Gross # of square feet	122,812
Estimated time to complete project	2 years



9. Appoquinimink, Renovate Silver Lake ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, security upgrades, building envelope, mechanical, electrical, plumbing, fire, and exterior and interior construction. The project also includes an addition to the elementary school.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 1,244,300	\$ -	\$ 1,755,700
FY 2020	\$ 4,524,000	\$ -	\$ 4,500,000
FY 2021	\$ 16,621,600	\$ -	\$ 1,207,600
Total	\$ 22,389,900	\$ -	\$ 7,463,300

*The source of Other funds is 25 percent local district funds.

Facility Data

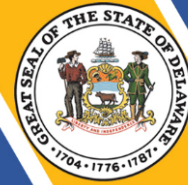
Present	
Location	200 East Cochran Street, Middletown
Gross # of square feet	56,292
Age of facility	46 years
Proposed	
Location	200 East Cochran Street, Middletown
Gross # of square feet	80,235
Estimated time to complete project	2.5 years

10. Indian River, Replace Howard T. Ennis School

Funding is requested for planning, construction and equipment to replace the existing Howard T. Ennis School.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 2,973,500	\$ -	\$ -
FY 2020	\$ 30,498,085	\$ -	\$ -
FY 2021	\$ 11,515,515	\$ -	\$ -
Total	\$ 44,987,100	\$ -	\$ -



Facility Data

Present	
Location	20345 Ennis Road, Georgetown
Gross # of square feet	46,000
Age of facility	50 years
Proposed	
Location	Patriots Way, Georgetown
Gross # of square feet	76,500
Estimated time to complete project	3 years

11. Cape Henlopen, Construct New 600 Student MS

Funding is requested for planning, construction and equipment for a new 600 student middle school.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 7,118,100	\$ -	\$ 4,745,300
FY 2022	\$ 14,236,200	\$ -	\$ 9,490,800
FY 2023	\$ 2,372,700	\$ -	\$ 1,581,800
Total	\$ 23,727,000	\$ -	\$ 15,817,900

*The source of Other funds is 40 percent local district funds.

Facility Data

Proposed	
Location	910 Shields Avenue, Lewes
Gross # of square feet	86,220
Estimated time to complete project	3 years

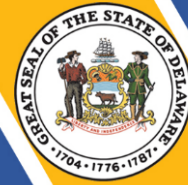
12. Cape Henlopen, Addition to Cape Henlopen HS

Funding is requested for planning, construction and equipment for an additional 20 classrooms, office space and other accessory buildings.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 2,503,500	\$ -	\$ 1,669,000
FY 2020	\$ 5,007,000	\$ -	\$ 3,338,000
FY 2021	\$ 834,500	\$ -	\$ 556,300
Total	\$ 8,345,000	\$ -	\$ 5,563,300

*The source of Other funds is 40 percent local district funds.



Facility Data

Proposed	
Location	1270 Kings Highway, Lewes
Gross # of square feet	216,956
Estimated time to complete project	3 years

13. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS

Funding is requested for planning, construction and equipment of four additional classrooms for Sussex Consortium.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 637,700	\$ -	\$ -
FY 2020	\$ 1,275,400	\$ -	\$ -
FY 2021	\$ 212,600	\$ -	\$ -
Total	\$ 2,125,700	\$ -	\$ -

Facility Data

Proposed	
Location	1270 Kings Highway, Lewes
Gross # of square feet	216,956
Estimated time to complete project	3 years

14. Capital, Construct 800 Student MS - Building 1

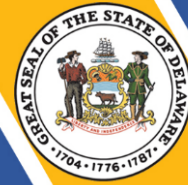
Funding is requested for planning, construction and equipment of a new 800 student middle school on land already owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2020	\$ 11,750,000	\$ -	\$ 6,609,375
FY 2021	\$ 17,876,600	\$ -	\$ 10,055,525
FY 2021**	\$ -	\$ -	\$ 8,710,000
FY 2022	\$ 12,697,100	\$ -	\$ 7,142,100
Total	\$ 42,323,700	\$ -	\$ 32,517,000

*The source of Other funds is 36 percent local district funds.

**Additional local funds in Fiscal Year 2021.



Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	136,236
Estimated time to complete project	TBD

15. Capital, Construct 800 Student MS - Building 2

Funding is requested for planning, construction and equipment of a new 800 student middle school on land already owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 10,561,800	\$ -	\$ 5,941,000
FY 2022**	\$ -	\$ -	\$ 4,290,000
FY 2023	\$ 10,764,300	\$ -	\$ 6,054,900
Total	\$ 21,326,100	\$ -	\$ 16,285,900

*The source of Other funds is 36 percent local district funds.

**Additional local funds in Fiscal Year 2022.

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	68,630
Estimated time to complete project	TBD

16. Capital, Construct Kent County Community School Classrooms at MS - Building 1

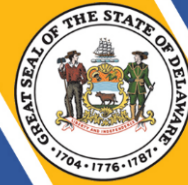
Funding is requested for planning, construction and equipment of six classrooms, three therapy rooms and two offices for Kent County Community School students at the new middle school.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 2,864,200	\$ -	\$ -
Total	\$ 2,864,200	\$ -	\$ -

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	3,169
Estimated time to complete project	TBD



17. Appoquinimink, Summit Land Purchase

Funding is requested for the purchase of approximately 142.7 acres located on Tax Parcel ID 13-007.00-016.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 4,123,600	\$ -	\$ 1,302,200
Total	\$ 4,123,600	\$ -	\$ 1,302,200

*The source of Other funds is 24 percent local district funds.

Facility Data

Proposed	
Location	588 Beaston Road, Middletown
Gross # of square feet	142.7+/- Acres
Age of facility	N/A

18. Appoquinimink, New 840 Student ES at Summit Campus

Funding is requested for planning, construction and equipment of a new elementary school on the Summit Campus.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 2,720,000	\$ -	\$ 859,000
FY 2022	\$ 15,095,400	\$ -	\$ 4,767,000
FY 2023	\$ 10,422,800	\$ -	\$ 3,291,400
Total	\$ 28,238,200	\$ -	\$ 8,917,400

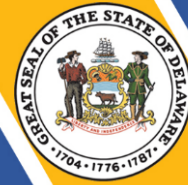
*The source of Other funds is 24 percent local district funds.

Facility Data

Proposed	
Location	588 Beaston Road, Middletown
Gross # of square feet	84,572
Estimated time to complete project	2 years

19. Appoquinimink, New 330 Student Kindergarten Center

Funding is requested for planning, construction and equipment for the construction of a new 330 student Kindergarten Center.



Funding Schedule

	State	Federal	Other*
FY 2021	\$ 11,753,900	\$ -	\$ 3,711,800
Total	\$ 11,753,900	\$ -	\$ 3,711,800

*The source of Other funds is 24 percent local district funds.

Facility Data

Proposed	
Location	Property adjacent to Brick Mill ES, Middletown
Gross # of square feet	40,000
Estimated time to complete project	2 years

20. Indian River, New Sussex Central HS

Funding is requested for planning, construction and equipment to replace the existing Sussex Central high school.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 8,388,200	\$ -	\$ 5,592,200
FY 2022	\$ 34,559,200	\$ -	\$ 23,039,500
FY 2023	\$ 35,565,800	\$ -	\$ 23,710,600
FY 2024	\$ 9,143,100	\$ -	\$ 6,095,400
Total	\$ 87,656,300	\$ -	\$ 58,437,700

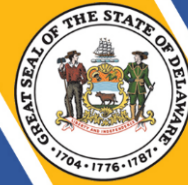
*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	196,211
Age of facility	15 years
Proposed	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	346,808
Estimated time to complete project	4 years

21. Indian River, Howard T. Ennis Additional Funding

Funding is requested for planning, construction and equipment for four additional classrooms, extraordinary site conditions and associated costs to complete the new Howard T. Ennis School.



Funding Schedule

	State	Federal	Other
FY 2021	\$ 4,689,400	\$ -	\$ -
Total	\$ 4,689,400	\$ -	\$ -

Facility Data

Present	
Location	20345 Ennis Road, Georgetown
Gross # of square feet	46,000
Age of facility	50 years
Proposed	
Location	Patriots Way, Georgetown
Gross # of square feet	83,270
Estimated time to complete project	2 years

22. Capital, Convert William Henry MS to Kent County Secondary Intensive Learning Center and Kent County Community School

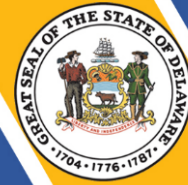
Funding is requested for planning, construction and equipment for the conversion of William Henry MS to accommodate the Kent County Secondary Intensive Learning Center and Kent County Community School programs.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 10,919,200	\$ -	\$ -
FY 2023	\$ 33,740,000	\$ -	\$ -
FY 2024	\$ 11,584,200	\$ -	\$ -
Total	\$ 56,243,400	\$ -	\$ -

Facility Data

Present	
Location	65 & 65-1 Carver Road, Dover
Gross # of square feet	62,003
Age of facility	66 years
Proposed	
Location	65 & 65-1 Carver Road, Dover
Gross # of square feet	Same
Estimated time to complete project	3 years



23. Christina, Christina Early Education Center Mechanical and Electrical Renovation

Funding is requested for planning, construction and equipment for the renovations of the mechanical and electrical systems.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 683,100	\$ -	\$ 455,500
Total	\$ 683,100	\$ -	\$ 455,500

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	1500 Capitol Trail, Newark
Gross # of square feet	52,418
Age of facility	51 years

24. Christina, Marshall ES HVAC Renovation

Funding is requested for planning, construction and equipment for the renovations of the HVAC system.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 3,875,000	\$ -	\$ 2,583,400
Total	\$ 3,875,000	\$ -	\$ 2,583,400

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	101 Bartlett Run Drive, Newark
Gross # of square feet	61,349
Age of facility	26 years

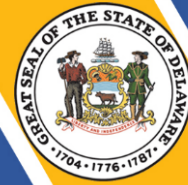
25. Christina, Leasure ES HVAC Renovation

Funding is requested for planning, construction and equipment for the renovations of the HVAC system.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 2,264,600	\$ -	\$ 1,509,700
Total	\$ 2,264,600	\$ -	\$ 1,509,700

*The source of Other funds is 40 percent local district funds.



Facility Data

Present	
Location	1015 Church Road, Newark
Gross # of square feet	65,100
Age of facility	20 years

26. Smyrna, North Smyrna ES Roof and Mechanical Renovation

Funding is requested for planning, construction and equipment for the renovation/replacement of the mechanical system and roof.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 2,234,100	\$ -	\$ 667,300
Total	\$ 2,234,100	\$ -	\$ 667,300

*The source of Other funds is 23 percent local district funds.

Facility Data

Present	
Location	365 North Main Street, Smyrna
Gross # of square feet	57,753
Age of facility	53 years

27. Seaford, Central ES Roof Renovation

Funding is requested for planning, construction and equipment for the replacement of the roof.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 1,472,900	\$ -	\$ 491,000
Total	\$ 1,472,900	\$ -	\$ 491,000

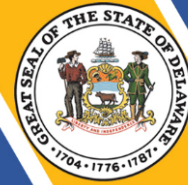
*The source of Other funds is 25 percent local district funds.

Facility Data

Present	
Location	1 Delaware Place, Seaford
Gross # of square feet	62,631
Age of facility	60 years

28. Appoquinimink, Appoquinimink HS Turf Fields (2) Replacement

Funding is requested for the replacement of two turf fields (100% locally funded).



Funding Schedule

	State	Federal	Other*
FY 2021	\$ -	\$ -	\$ 2,237,500
Total	\$ -	\$ -	\$ 2,237,500

*The source of Other funds is 100 percent local district funds.

Facility Data

Present	
Location	1080 Bunker Hill Road, Middletown
Gross # of square feet	210,000
Age of facility	11 years

29. Appoquinimink, Middletown HS Turf Field Replacement

Funding is requested for the replacement of turf fields (100% locally funded).

Funding Schedule

	State	Federal	Other*
FY 2021	\$ -	\$ -	\$ 1,118,700
Total	\$ -	\$ -	\$ 1,118,700

*The source of Other funds is 100 percent local district funds.

Facility Data

Present	
Location	120 Silver Lake Road, Middletown
Gross # of square feet	206,000
Age of facility	22 years

30. Appoquinimink, Everett Meredith Turf Field Replacement

Funding is requested for the replacement of turf fields (100% locally funded).

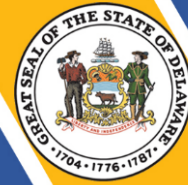
Funding Schedule

	State	Federal	Other*
FY 2021	\$ -	\$ -	\$ 1,118,700
Total	\$ -	\$ -	\$ 1,118,700

*The source of Other funds is 100 percent local district funds.

Present

Location	504 South Broad Street, Middletown
Gross # of square feet	133,406
Age of facility	92 years



31. Appoquinimink, Middletown HS Roof and HVAC Replacement

Funding is requested for the planning, construction and equipment for the HVAC and roof replacements (100% locally funded).

Funding Schedule

	State	Federal	Other*
FY 2021	\$ -	\$ -	\$ 3,620,300
FY 2022	\$ -	\$ -	\$ 8,700,800
Total	\$ -	\$ -	\$ 12,321,100

*The source of Other funds is 100 percent local district funds.

Facility Data

Present	
Location	120 Silver Lake Road, Middletown
Gross # of square feet	206,000
Age of facility	22 years

NA School Safety and Security

Funding is requested to provide school districts and charter schools with the opportunity to improve school safety and security. These funds may be used for items such as camera and monitoring equipment; vestibule improvements; panic button hardware and software; door or window locks; magnet security systems; swipe card systems; visitor pass cameras and security systems; door jamb opening sensors; active shooter training; motion detectors; security lighting; bus camera systems; but GPS location systems; and restraint training.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 5,000,000	\$ -	\$ -
FY 2020	\$ 5,000,000	\$ -	\$ -
Total	\$ 10,000,000	\$ -	\$ -