

# Fire Prevention Commission



## Project Summary Chart

### State Capital Funds

	FY 2020	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
1. Generator - Dover Fire School Drill Grounds	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -
2. Concrete Repair - Dover Fire School Drill Grounds	\$ -	\$ 50,000	\$ -	\$ -	\$ -
3. Rescue Tools Replacement	\$ 150,000	\$ 60,000	\$ 60,000	\$ 22,500	\$ 37,500
<b>Total</b>	<b>\$ 150,000</b>	<b>\$ 165,000</b>	<b>\$ 115,000</b>	<b>\$ 22,500</b>	<b>\$ 37,500</b>

### 1. Generator - Dover Fire School Drill Grounds

Funding is requested for the replacement of the current 150kw generator that was installed in 1988. This critical electrical back-up maintains the water supply pumps necessary for firefighting operations and the essential lighting operational during any power outage while training is being conducted. The unit also provides power to the Support Services building.

#### Funding Schedule

	State	Federal	Other
FY 2021	\$ 55,000	\$ -	\$ -
<b>Total</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ -</b>

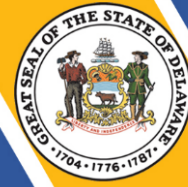
### 2. Concrete Repair - Dover Fire School Drill Grounds

Funding is requested for the replacement of 1,725 square feet of damaged concrete pad at the Self-Contained Breathing Apparatus training area.

#### Funding Schedule

	State	Federal	Other
FY 2021	\$ 50,000	\$ -	\$ -
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>

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## 3. Rescue Tools Replacement

Funding is requested for the replacement of rescue tools for the Delaware State Fire School and the Newark, Mill Creek, Indian River, Lewes, Rehoboth Beach, Millville and Roxana fire companies.

### Funding Schedule

	State	Federal	Other
FY 2020	\$ 150,000	\$ -	\$ -
FY 2021	\$ 60,000	\$ -	\$ -
FY 2022	\$ 22,500	\$ -	\$ -
FY 2023	\$ 37,500	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>