

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
LEGISLATIVE						
Legislative Information System (LIS) Upgrade	\$ 1,900,000	\$ 4,330,000	\$ 3,600,000	\$ -	\$ -	\$ -
Women's Suffrage Statue	-	-	-	-	-	40,000
	<u>\$ 1,900,000</u>	<u>\$ 4,330,000</u>	<u>\$ 3,600,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,000</u>
JUDICIAL						
Minor Capital Improvement and Equipment	\$ 705,000	\$ 1,000,000	\$ 911,062	\$ 911,062	\$ 911,062	\$ 911,062
Kent and Sussex Family Court Facilities	-	500,000	500,000	-	6,850,000	6,850,000
	<u>\$ 705,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,411,062</u>	<u>\$ 911,062</u>	<u>\$ 7,761,062</u>	<u>\$ 7,761,062</u>
OFFICE OF MANAGEMENT AND BUDGET						
800 MHz First Responder Radios	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Absalom Jones Community Center	-	-	17,200	-	-	-
Absalom Jones - Gym Floor	-	-	-	-	-	500,000
Absalom Jones - Painting and Lighting	-	-	-	-	-	250,000
Architectural Barrier Removal	150,000	150,000	150,000	150,000	150,000	150,000
Capital Complex Exterior Lighting Upgrades	750,000	-	-	-	-	-
Carvel State Office Building Fire Alarm System Replacement	-	-	300,000	-	-	-
Carvel State Office Building Maintenance and Restoration	-	-	-	-	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	-	800,000	-	-	800,000	800,000
Carvel State Office Building Sprinkler System Replacement	-	600,000	-	-	-	-
City of Dover - Parking Garage	-	-	-	-	1,000,000	-
City of Wilmington - Animal Control Facility	-	-	-	-	-	-
City of Wilmington - Bennett Street	-	-	-	-	-	1,000,000
City of Wilmington - DMV Tiles	-	-	-	-	-	-
City of Wilmington - Lighting	-	-	50,000	-	-	-
City of Wilmington - New Fire Truck	-	-	-	-	1,000,000	-
City of Wilmington - Park Improvements	-	500,000	-	-	-	-
City of Wilmington - Paving Projects	550,000	-	-	-	-	-
City of Wilmington - Property Acquisition	-	-	-	-	-	1,000,000
City of Wilmington - Sewer Lift	-	-	-	-	-	600,000
City of Wilmington Education Initiatives	-	-	-	2,000,000	17,500,000	12,100,000
Community Reinvestment Fund	-	-	-	-	4,002,500	6,701,117
Construction/Federal Contingency	-	-	-	-	7,500,000	-
Deferred Maintenance	-	-	-	-	5,000,000	6,186,017
Delaware Skills Center	-	-	-	-	300,000	-
Delaware State Police Indoor Firing Range HVAC Replacement	-	1,820,000	-	-	5,980,000	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,300	340,300
Higher Education Economic Development Investment Fund	-	-	-	-	11,375,000	20,000,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OFFICE OF MANAGEMENT AND BUDGET (continued)						
Jesse Cooper Building Renovations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Legislative Hall Dock Improvements	-	190,000	-	-	-	-
Leonard L. Williams Justice Center Improvements	-	-	-	-	-	850,000
Local Law Enforcement Laptop Replacement	464,178	323,318	339,259	340,224	251,000	251,000
Minor Capital Improvement and Equipment	3,872,870	5,500,000	5,223,851	5,223,851	5,223,851	5,223,851
Municipal Infrastructure Investment Fund	-	-	-	-	805,000	2,402,215
New Jobs Infrastructure	12,495,500	-	-	-	-	-
Prices Corner Government Complex Engineering Study	-	-	250,000	-	-	-
Rodney Square Improvements	-	-	-	-	1,500,000	-
Roof Replacements	-	2,260,000	2,500,000	-	3,500,000	2,557,000
Sussex County FEMA	-	-	-	-	20,000	-
Technology Fund	-	-	-	-	7,500,000	5,000,000
	\$ 18,622,848	\$ 12,483,618	\$ 9,170,610	\$ 8,054,375	\$ 75,747,651	\$ 71,411,500
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund- Affordable Rental Housing Program	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	-	-	-	-	3,000,000	3,000,000
Urban Redevelopment	7,000,000	8,500,000	8,300,000	8,500,000	8,500,000	8,500,000
	\$ 7,000,000	\$ 14,500,000	\$ 14,300,000	\$ 14,500,000	\$ 17,500,000	\$ 17,500,000
TECHNOLOGY						
Network and Core Router Infrastructure Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Kent and Sussex Broadband Access	-	-	-	-	1,300,000	-
	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 2,500,000
LEGAL						
File Room Renovations	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
STATE						
Bioscience Center for Advanced Technology	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Buena Vista Campus - Phase 3 Improvements	-	1,035,600	-	-	-	-
Claymont Public Library	100,000	-	-	-	-	-
Deferred Maintenance	-	-	-	-	-	2,500,000
Delaware Clinical and Translational Research	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Delaware Cyber Initiative	3,000,000	-	-	-	-	-
Delaware Prosperity Partnership	-	-	-	-	2,000,000	2,000,000
Delaware Stadium Corporation	-	1,000,000	250,000	-	600,000	945,800
Delaware Strategic Fund	22,200,000	10,000,000	10,000,000	10,000,000	12,500,000	12,500,000
Delmar Public Library	575,000	875,000	-	500,000	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
STATE (continued)						
Diamond State Port Corporation	\$ 10,250,000	\$ 13,500,000	\$ 15,800,000	\$ 15,000,000	\$ -	\$ -
Duck Creek Regional Library	-	-	2,000,000	500,000	1,500,000	-
Economic Development Infrastructure - Town of Delmar	-	-	-	-	205,000	-
Experimental Program to Stimulate Competitive Research	800,000	-	600,000	800,000	800,000	800,000
Federal Research and Development Matching Grant Program	2,000,000	-	-	-	-	-
Fraunhofer Vaccine Development	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000
Harrington Armory Improvements	74,000	-	-	-	-	-
Harrington Public Library	250,000	100,000	1,203,500	850,000	-	-
IDeA Network of Biomedical Research Excellence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Infrastructure Fund	-	7,500,000	-	-	-	-
John Dickinson Plantation	-	-	-	-	-	2,000,000
Kalmar Nyckel	-	-	100,000	-	-	-
Kalmar Nyckel Dock Improvements	475,000	-	-	-	-	-
Kent County Regional Sports Complex	-	3,246,550	-	-	-	-
Kent Economic Partnership	-	-	-	-	100,000	-
Kirk and Short Buildings Exterior Conservation - Phase 2	608,000	-	-	-	-	-
Laurel Redevelopment Corporation	-	-	-	-	250,000	-
Lewes Public Library	2,000,000	2,000,000	-	-	-	-
Millsboro Public Library	-	-	-	150,000	-	-
Minor Capital Improvement and Equipment	750,000	1,520,000	1,200,000	1,200,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	50,000	100,000	100,000	100,000	200,000	200,000
Museum Maintenance	550,000	550,000	550,000	550,000	550,000	550,000
National Institute for Innovation in Manufacturing Biopharmaceuticals	-	-	-	2,500,000	2,500,000	2,500,000
North Wilmington Public Library	-	-	-	-	-	150,000
Purpose Built Communities	-	-	-	-	1,000,000	1,000,000
Rapid Advancement in Process Intensification Deployment	-	-	-	1,750,000	1,750,000	1,750,000
Rehoboth Beach Public Library	-	-	-	-	-	150,000
Riverfront Development Corporation	3,150,000	3,150,000	2,880,000	2,880,000	3,880,000	4,380,000
Rt 9/13 (Garfield Park) Public Library	1,413,000	2,000,000	7,376,975	2,251,197	-	-
Seaford Public Library	-	-	-	-	225,000	56,415
Selbyville Public Library	-	-	150,000	-	-	-
Southern Regional Library	-	-	-	-	5,013,750	5,963,750
Transportation Infrastructure Investment Fund	-	-	-	-	-	5,000,000
Veterans Cemetery Columbarian Expansion	-	-	-	-	49,000	-
Veterans Memorial Cemetery Expansion - Bear	-	310,000	-	-	-	-
Veterans Memorial Cemetery Expansion - Millsboro	-	122,000	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
STATE (continued)						
Veterans Home Bathing Rooms	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ 320,000	\$ 180,000
Veterans Home Dental Suite	-	-	-	-	200,000	1,500,000
Veterans Home Dining Room	-	-	-	-	1,500,000	-
Weldin House Improvements	-	-	-	-	-	750,000
Wilmington Riverfront Sports Complex	-	-	-	-	3,000,000	-
	\$ 51,245,000	\$ 51,109,150	\$ 46,360,475	\$ 43,531,197	\$ 44,642,750	\$ 51,375,965
FINANCE						
Revenue Technology Stabilization and Modernization	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
Volunteer Fire Service Revolving Loan Fund	-	-	-	-	1,000,000	2,000,000
	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 2,000,000
HEALTH AND SOCIAL SERVICES						
Critical Equipment Replacement Program	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
DACSES Replacement and Equipment	1,949,900	-	-	-	-	-
Delaware Eligibility Modernization System	16,461,600	5,955,800	-	-	-	-
Delaware Medicaid Enterprise System	750,000	1,535,000	3,640,000	1,280,000	-	-
DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000	-	-	-	-	-
DHCI Prickett Building Renovations	1,325,000	-	-	-	-	-
Drinking Water State Revolving Fund	1,485,600	1,768,997	1,770,000	1,770,000	5,000,000	10,000,000
Holloway Campus Electrical System Replacement	-	3,460,000	3,460,000	-	-	-
Maintenance and Restoration	3,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Mammography Van	310,000	-	-	-	-	-
Minor Capital Improvement and Equipment	6,000,000	6,000,000	5,750,000	5,750,000	5,750,000	5,750,000
Psychiatric Center Security System Upgrade	-	-	-	-	750,000	-
Roof Replacement/Repair	2,075,000	2,300,000	1,000,000	-	1,762,671	2,493,500
	\$ 35,905,100	\$ 25,919,797	\$ 20,370,000	\$ 13,550,000	\$ 18,012,671	\$ 22,993,500
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Renovations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445,000
Generator Replacements	1,836,000	-	-	-	-	-
Maintenance and Restoration	200,000	200,000	200,000	200,000	200,000	200,000
Minor Capital Improvement and Equipment	1,500,000	1,500,000	1,400,000	900,000	1,400,000	1,400,000
Terry Center Restroom Renovations	-	1,062,500	-	-	-	-
	\$ 3,536,000	\$ 2,762,500	\$ 1,600,000	\$ 1,100,000	\$ 1,600,000	\$ 2,045,000
CORRECTION						
Body Scanners	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992,600
Central Violation of Probation Center Conversion From Level IV to Level V	-	-	-	-	-	4,775,376
Delaware Automated Correction System/iCHRT Server Replacement	-	-	-	-	1,550,000	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CORRECTION (continued)						
Delores J. Baylor Women's Correctional Institution (BWC) Special Needs Unit	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation	-	150,000	300,000	-	-	-
HRYCI Infirmary Renovation/Expansion - Old Kitchen Renovation	-	500,000	2,500,000	-	-	-
James T. Vaughn Correctional Center (JTVCC) Shower Renovations	-	1,428,190	-	-	-	-
JTVCC Building 20 Expansion	-	-	310,000	3,100,000	-	-
JTVCC Building C Contingency	-	-	-	1,000,000	2,000,000	-
JTVCC Cafeteria Renovation for Culinary Arts Program	-	1,200,000	-	-	-	-
JTVCC Guard Shack	-	-	-	-	40,000	-
Level V Security Camera Equipment	-	-	-	-	-	2,326,000
New JTVCC Automotive Skills Facility	-	1,500,000	-	-	-	-
New JTVCC Sally Port/Intake Facility	-	400,000	-	-	-	-
Maintenance and Restoration	3,135,400	3,135,400	3,135,400	3,135,400	3,135,400	3,135,400
Minor Capital Improvement and Equipment	3,183,250	3,183,250	3,183,250	3,183,250	3,183,250	3,572,550
Prison Facilities Roof Replacement	5,800,000	-	-	-	-	-
Security Cameras	-	-	-	2,000,000	-	-
Security, Technology, and Equipment	-	-	-	-	1,750,000	-
	\$ 12,118,650	\$ 11,496,840	\$ 9,428,650	\$ 12,918,650	\$ 11,658,650	\$ 14,801,926
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Baynard Stadium Improvements	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Baynard Stadium - Park Office	-	-	-	-	-	1,750,000
Bellevue State Park Improvements	-	-	-	-	-	700,000
Biden Center Renovations	-	-	-	-	1,300,000	2,250,000
Buried Debris Pit Remediation	749,900	751,600	-	-	-	-
City of Newark - Trails	-	-	-	-	32,000	-
City of New Castle Pier	800,000	-	-	-	-	-
City of New Castle - Pier Parking Improvements	-	225,000	-	-	-	-
City of Wilmington - Eden Park	-	-	-	-	100,000	-
City of Wilmington Jesse Samluk Park	450,000	-	-	-	-	-
Clean Water State Revolving Fund	1,400,000	1,400,000	1,400,000	1,400,000	5,000,000	10,000,000
Conservation Cost Share	1,500,000	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000
Conservation Reserve Enhancement Program	-	-	1,000,000	160,000	100,000	100,000
Critical Equipment for Operations	740,000	740,000	-	-	-	-
Debris Pits	-	-	-	-	500,000	1,000,000
Delaware Bayshore Initiative	500,000	500,000	500,000	500,000	500,000	500,000
Dikes/Dams	1,900,000	1,500,000	1,500,000	1,500,000	1,000,000	1,000,000
Dragon Run Flood Mitigation	500,000	-	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)						
Fort Miles Museum	\$ 150,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Hazardous Substance Cleanup Act Fund	-	-	-	-	3,000,000	-
Marshallton Drainage	-	-	-	-	-	460,000
New Castle County Carousel Park Improvements	250,000	-	-	-	-	-
New Castle Pier	-	-	-	-	520,000	-
Oak Orchard Drainage	-	-	-	-	-	500,000
Owens Station	950,000	750,000	-	-	-	-
Park Facility Rehab and Public Recreational Infrastructure	3,500,000	5,005,615	3,500,000	3,500,000	5,000,000	5,000,000
Pier and Dredging Projects	-	-	1,000,000	-	-	-
Polly Drummond	-	-	-	-	-	160,000
Port Penn Drainage	-	-	-	-	-	150,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	4,999,885	4,500,000	4,750,000	4,750,000	5,100,000
Resource, Conservation and Development	-	3,000,000	3,812,800	-	4,200,000	5,000,000
Rutherford Flood Mitigation	279,730	-	-	-	-	-
Shoreline and Waterway Management	1,540,500	1,540,500	3,161,921	2,198,191	4,178,129	5,000,000
Statewide Trails and Pathways	2,700,000	3,000,000	2,500,000	-	-	-
Statewide Trails - Newport Pathway	-	-	-	-	-	500,000
Tax/Public Ditches	1,148,700	1,148,700	1,148,700	1,148,700	1,148,700	1,648,700
Tick Control Program	-	-	-	-	-	200,000
Water Supply Monitoring Network	-	-	713,000	-	-	-
White Clay Creek - Big Pond	-	-	-	-	-	200,000
	\$ 21,558,830	\$ 26,061,300	\$ 26,436,421	\$ 16,656,891	\$ 33,528,829	\$ 42,918,700
SAFETY AND HOMELAND SECURITY						
800 MHz Technology Refresh	\$ -	\$ -	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100
AFIS Upgrade	2,636,000	-	-	-	-	-
City of Wilmington - Overtime to Combat Violent Crime	-	-	200,000	-	-	-
City of Wilmington - Real Time Crime Center	-	750,000	-	-	-	-
Delaware Emergency Management Agency Shed Replacement	-	-	150,000	-	-	-
Helicopter Replacements	-	-	-	-	8,850,000	-
Indoor Firing Range Roof	600,000	-	-	-	-	-
Live Scan Equipment Replacement	-	1,800,000	-	-	-	-
Minor Capital Improvement and Equipment	600,000	800,000	700,000	700,000	700,000	700,000
New Castle County Law Enforcement Firing Range	200,000	-	-	-	-	-
New Troop 3 - Camden	3,000,000	-	-	-	-	-
New Troop 7 - Lewes	-	-	-	-	18,400,000	-
Troop 6 Feasibility Study	-	-	-	-	-	350,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
SAFETY AND HOMELAND SECURITY (continued)						
Twin Engine Helicopter Lease/Payment	\$ -	\$ -	\$ 1,029,341	\$ 1,168,359	\$ 1,168,359	\$ 1,168,359
	\$ 7,036,000	\$ 3,350,000	\$ 8,433,441	\$ 8,222,459	\$ 35,472,459	\$ 8,572,459
TRANSPORTATION						
Road System	\$ 106,656,500	\$ 116,742,695	\$ 152,972,511	\$ 176,300,971	\$ 236,499,353	\$ 300,719,868
Grants and Allocations	21,750,000	21,750,000	22,680,000	22,680,000	33,330,000	38,330,000
Support System	17,824,810	45,961,355	56,601,114	54,580,732	33,197,027	18,105,088
Transit System	8,770,015	24,867,197	32,894,073	64,188,797	65,335,949	68,130,921
	\$ 155,001,325	\$ 209,321,247	\$ 265,147,698	\$ 317,750,500	\$ 368,362,329	\$ 425,285,877
AGRICULTURE						
Combustion Instrument	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Cover Crop Investment	-	-	-	-	-	2,900,000
Incinerator	-	-	-	-	200,000	-
Irrigation System Conversion	-	-	-	-	-	500,000
New Castle County Farmland Initiative	300,000	-	-	-	-	-
State Forest Building Repairs	-	-	-	-	-	200,000
	\$ 300,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 3,700,000
ELECTIONS						
Voting Technology	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
FIRE PREVENTION COMMISSION						
Delaware Fire Service Center - New Castle County Fire School Additions	\$ -	\$ 889,500	\$ -	\$ -	\$ -	\$ -
Delaware State Fire School - Dover HVAC Replacement	-	-	-	1,700,000	-	-
Delaware State Fire School - Kent County - Restroom Remodel	-	-	-	-	859,400	-
Rescue Tools Replacement	30,000	142,500	45,000	30,000	105,000	150,000
	\$ 30,000	\$ 1,032,000	\$ 45,000	\$ 1,730,000	\$ 964,400	\$ 150,000
DELAWARE NATIONAL GUARD						
198th Regiment Readiness Center Renovation	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -
Combined Support Maintenance Shop	-	-	-	700,000	-	-
Field Maintenance Shop #5	-	350,000	-	-	-	-
Georgetown Readiness Center Renovation	-	1,092,000	-	-	-	-
Minor Capital Improvement and Equipment	850,000	1,730,000	2,205,000	1,350,000	2,473,227	2,400,000
Scannell Readiness Center Renovation	-	-	-	-	-	-
	\$ 2,500,000	\$ 3,172,000	\$ 2,205,000	\$ 2,050,000	\$ 2,473,227	\$ 2,400,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
UNIVERSITY OF DELAWARE						
Combine Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Deferred Maintenance - Laboratories	4,300,000	6,000,000	5,500,000	5,500,000	10,000,000	10,000,000
	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,350,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	\$ -	\$ 6,000,000	\$ 4,760,000	\$ 4,760,000	\$ 9,260,000	\$ 10,760,000
Excellence Through Technology	-	-	740,000	740,000	740,000	740,000
Minor Capital Improvement and Equipment	4,300,000	-	-	-	-	-
New Land Grant Facility	-	-	-	-	-	1,500,000
	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 13,000,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
College Wide Asset Preservation/Minor Capital Improvement	\$ 400,000	\$ 400,000	\$ 400,000	\$ 5,500,000	\$ -	\$ -
Campus Improvements (Owens Campus)	700,000	650,000	825,000	-	-	-
Campus Improvements (Stanton/George Campuses)	1,400,000	1,500,000	1,850,000	-	-	-
Campus Improvements (Terry Campus)	700,000	750,000	925,000	-	-	-
Critical Capital Needs/Deferred Maintenance	-	-	-	-	10,000,000	10,000,000
East Building Expansion (George Campus)	100,000	300,000	-	-	-	-
Excellence Through Technology	300,000	300,000	300,000	-	-	-
Library Renovations/Learning Commons (Owens Campus)	600,000	1,800,000	1,200,000	-	-	-
Student Services Building (Terry Campus)	100,000	300,000	-	-	-	-
	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,000,000
EDUCATION						
Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Market Pressure - Cape Henlopen and Caesar Rodney	-	-	-	-	-	11,172,283
Minor Capital Improvement and Equipment	10,893,200	10,900,000	10,900,000	10,900,000	15,000,000	15,000,000
Appoquinimink, Construct 840 Student ES	-	-	-	12,648,397	11,671,000	-
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	-	-	-	14,475,066	48,258,268	48,679,000
Appoquinimink, Renovate Silver Lake ES	-	-	-	-	1,244,300	4,524,000
Appoquinimink, Replace Everett Meredith MS	-	-	-	-	2,500,000	-
Brandywine, Additions and Renovations to Carrcroft ES	-	-	475,600	1,902,300	-	-
Brandywine, Bush Playground Equipment	-	-	-	-	-	40,000
Brandywine, Demolish Burnett Building	-	-	780,000	780,000	-	-
Brandywine, Renovate Brandywine HS	-	-	1,760,300	1,760,200	2,640,400	2,640,300
Brandywine, Renovate Claymont ES	-	-	317,800	2,860,100	7,944,900	3,178,000
Brandywine, Renovate Facilities Maintenance Building	-	-	1,138,300	-	-	-
Caesar Rodney, Additions and Renovations to Caesar Rodney HS	-	-	4,478,500	14,303,800	12,746,400	-
Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC	-	-	2,498,500	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
EDUCATION (continued)						
Caesar Rodney, Construct 600 Student ES	\$ -	\$ -	\$ 1,295,000	\$ 14,847,000	\$ 1,198,100	\$ -
Caesar Rodney, Renovate Allen Frear ES	-	-	-	45,500	549,400	-
Caesar Rodney, Renovate F. Neil Postlethwait MS	-	-	445,600	2,708,700	2,672,100	-
Caesar Rodney, Renovate Fred Fifer III MS	-	-	421,600	2,547,000	2,543,800	-
Caesar Rodney, Renovate John S. Charlton School	-	4,766,900	-	-	-	-
Caesar Rodney, Renovate Nellie Hughes Stokes ES	-	-	204,400	2,466,900	-	-
Caesar Rodney, Renovate Star Hill ES	-	-	143,200	1,729,400	-	-
Caesar Rodney, Renovate W. B. Simpson ES	-	-	-	49,100	592,800	-
Caesar Rodney, Renovate W. Reily Brown ES	-	-	-	43,400	523,200	-
Cape Henlopen, Additions to Beacon MS	65,000	1,219,000	-	-	-	-
Cape Henlopen, Additions to Cape Henlopen HS	-	-	-	-	2,503,500	5,007,000
Cape Henlopen, Additions to Mariner MS	32,500	1,251,500	-	-	-	-
Cape Henlopen, Construct 720 Student ES	331,900	7,835,100	4,951,800	-	-	-
Cape Henlopen, Construct New Rehoboth ES	-	-	-	7,593,400	7,593,300	-
Cape Henlopen, Construct Sussex Consortium Building	-	-	6,733,200	13,466,300	2,244,400	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	-	-	-	-	637,700	1,275,400
Cape Henlopen, Land Acquisition for 720 Student ES	1,575,000	-	-	-	-	-
Cape Henlopen, Land Acquisition for Sussex Consortium Building	-	-	1,890,000	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H. O. Brittingham ES	-	-	-	2,234,800	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES	-	-	-	2,346,500	2,346,500	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	-	-	-	-	6,195,400	2,065,100
Cape Henlopen, Renovate Milton ES	-	-	-	-	5,381,300	1,793,800
Cape Henlopen, Replace H.O. Brittingham ES	-	-	7,231,800	7,231,700	-	-
Cape Henlopen, Supplementary Funds for Sussex Consortium Building	-	-	-	5,739,301	-	-
Cape Henlopen, Sussex Consortium Additional Classrooms	735,000	2,202,000	6,167,300	-	-	-
Cape Henlopen, Sussex Consortium Expansion	-	-	-	-	2,964,429	10,782,952
Capital, Construct 800 Student MS - Building 1	-	-	-	-	-	11,750,000
Capital, Renovate Booker T. Washington ES KCCS	7,639,137	-	-	-	-	-
Christina, Renovate Brennen School	-	-	600,000	712,700	-	-
Delmar, Roof Replacement and Renovations to Delmar MS/HS	-	3,283,100	-	-	-	-
Indian River, Additions/Renovations to East Millsboro ES	888,000	-	-	-	-	-
Indian River, Additions/Renovations to Georgetown ES/MS Complex	1,749,000	-	-	-	-	-
Indian River, Additions/Renovations to Phillip Showell ES	636,000	-	-	-	-	-
Indian River, Additions/Renovations to Selbyville MS	342,000	-	-	-	-	-
Indian River, Repairs to Howard T. Ennis	700,000	-	-	-	-	-
Indian River, Replace Howard T. Ennis School	-	-	-	-	2,973,500	30,498,085

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
EDUCATION (continued)						
Lake Forest, Renovate East ES	\$ 95,200	\$ 247,900	\$ 117,700	\$ -	\$ -	\$ -
Lake Forest, Renovate Central ES	16,600	315,800	-	-	-	-
Lake Forest, Lake Forest HS	1,115,900	2,062,400	624,100	-	-	-
Lake Forest, Renovate North ES	97,400	-	-	-	-	-
Lake Forest, Renovate South ES	17,000	-	-	-	-	-
Lake Forest, Renovate W. T. Chipman MS	22,500	468,400	-	-	-	-
Laurel, Construct 1,200 Student Combined ES	13,258,300	-	-	-	-	-
Laurel, Selected Demo/Renovate MS	1,926,200	-	-	-	-	-
Milford, Career and Technical Education Greenhouse	-	-	-	-	25,000	-
Milford, Portable Classrooms	-	161,000	-	-	-	-
New Castle County VoTech, Renovate Howard HS/1927 Building	-	13,174,000	17,584,900	8,990,900	-	-
New Castle County VoTech, Replace Roof at DelCastle HS	3,337,100	-	-	-	-	-
New Castle County VoTech, Replace Roof at Hodgson HS	2,903,500	-	-	-	-	-
New Castle County VoTech, Roof Repairs Howard HS Skill Center	60,000	-	-	-	-	-
Polytech, Renovate Polytech HS	1,820,000	4,225,000	5,005,000	-	-	-
Red Clay, Austin D. Baltz ES	-	1,417,100	-	-	-	-
Red Clay, Construct 600 Student ES	4,818,700	-	-	-	-	-
Red Clay, Enhanced MCI	-	-	-	-	-	300,000
Red Clay, Renovate A.I. DuPont MS	6,496,500	-	-	-	-	-
Red Clay, Renovate Brandywine Springs ES	4,902,100	-	-	-	-	-
Red Clay, Renovate Conrad MS	1,772,600	-	-	-	-	-
Red Clay, Renovate Dickinson HS	7,386,300	-	-	-	-	-
Red Clay, Renovate Forest Oak ES	1,168,000	-	-	-	-	-
Red Clay, Renovate Henry B. DuPont MS	-	2,333,500	-	-	-	-
Red Clay, Renovate Heritage ES	-	1,481,400	-	-	-	-
Red Clay, Renovate Highlands ES	-	790,800	-	-	-	-
Red Clay, Renovate Linden Hill ES	616,000	-	-	-	-	-
Red Clay, Renovate Marbrook ES	678,500	-	-	-	-	-
Red Clay, Renovate Meadowood	-	651,800	-	-	-	-
Red Clay, Renovate Mote ES	199,100	-	-	-	-	-
Red Clay, Renovate Richardson Park ES	2,414,000	-	-	-	-	-
Red Clay, Renovate Richey ES	298,300	-	-	-	-	-
Red Clay, Renovate Shortlidge ES	636,200	-	-	-	-	-
Red Clay, Renovate Skyline MS	-	1,520,500	-	-	-	-
Red Clay, Renovate Stanton MS	3,539,600	-	-	-	-	-
Red Clay, Renovate The Central School	-	1,719,300	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
EDUCATION (continued)						
Red Clay, Renovate Thomas McKean HS	\$ -	\$ 1,343,200	\$ -	\$ -	\$ -	\$ -
Red Clay, Renovate Warner ES	2,746,400	-	-	-	-	-
Red Clay, Renovate William C. Lewis ES	-	396,000	-	-	-	-
School Safety and Security	-	-	-	-	5,000,000	5,000,000
Smyrna, Renovate Clayton ES	335,000	681,000	-	-	-	-
Smyrna, Renovate John Bassett Moore IS	167,500	333,500	-	-	-	-
Smyrna, Renovate North Smyrna ES	335,000	517,200	-	-	-	-
Smyrna, Renovate Smyrna ES	1,005,000	4,439,400	-	-	-	-
Smyrna, Renovate Thomas D. Clayton Administration Building	670,000	1,372,500	-	-	-	-
Sussex Technical, Enhanced MCI	-	-	-	-	-	251,668
Sussex Technical, School District Renovations	-	-	500,000	-	-	-
	\$ 90,601,237	\$ 71,269,300	\$ 76,424,600	\$ 132,542,464	\$ 148,109,697	\$ 154,117,588
GRAND TOTAL	\$ 420,959,990	\$ 456,307,752	\$ 501,432,957	\$ 590,017,598	\$ 816,333,725	\$ 862,923,577