



## Project Summary Chart

### State Capital Funds

	FY 2020	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
1. Minor Capital Improvement and Equipment*	\$ 2,400,000	\$ 2,500,000	\$ 2,400,000	\$ 2,500,000	\$ 2,500,000
2. Biden-Duncan Complex Microgrid	\$ -	\$ 750,000	\$ -	\$ -	\$ -
3. Purchase 12 Penns Way, New Castle	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -
4. River Road Readiness Center (MILCON)	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
<b>Total</b>	<b>\$ 2,400,000</b>	<b>\$ 13,250,000</b>	<b>\$ 2,400,000</b>	<b>\$ 2,500,000</b>	<b>\$ 10,500,000</b>

\* Funds authorized to the Office of Management and Budget.

### 1. Minor Capital Improvement and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

#### Funding Schedule

	State	Federal	Other
FY 2020	\$ 2,400,000	\$ 3,593,000	\$ -
FY 2021	\$ 2,500,000	\$ 4,900,000	\$ -
FY 2022	\$ 2,500,000	\$ 5,000,000	\$ -
FY 2023	\$ 2,500,000	\$ 5,000,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

### 2. Biden-Duncan Complex Microgrid

Funding is requested to construct a microgrid on the New Castle campus that will provide electric power to three major facilities for at least 14 days in the event of a major grid outage. The microgrid will include existing standby generation, existing rooftop solar PV and a new battery energy storage system. Due to the criticality of the Delaware Army National Guard's (DEARNG) services to the broader community, the campus must maintain electric power during emergencies and widespread outage events. During times of prolonged outages, DEARNG will be able to continue its operations in microgrid or resiliency mode. As it has historically, the broader community would continue to utilize DEARNG's services as needed in locations outside of the area powered by the microgrid.

#### Funding Schedule

	State	Federal	Other
FY 2021	\$ 750,000	\$ 4,400,000	\$ -
<b>Total</b>	<b>TBD</b>	<b>TBD</b>	<b>\$ -</b>

# Delaware National Guard



### 3. Purchase 12 Penns Way, New Castle

Funding is requested to purchase the building and land associated with 12 Penns Way in New Castle. This will enhance strength and readiness of the Delaware National Guard by overcoming a number of challenges revolving around inadequate Readiness Center space. In the short term, we do not have adequate space for Army units on hand. The long-term goal is to increase end strength by attracting additional units to the State. To implement that plan, additional Readiness Center space will be needed.

#### Funding Schedule

	State	Federal	Other
FY 2021	\$ 10,000,000	\$ -	\$ -
<b>Total</b>	<b>TBD</b>	<b>TBD</b>	<b>\$ -</b>

### 4. River Road Readiness Center (MILCON)

Funding is requested for the construction of a new River Road Readiness Center (RRRC) in New Castle County. The project has been awarded by the federal government for \$24.0 million with an \$8.0 million cost share (25 percent) to the State. The RRRC will house two units of the Army National Guard (153rd MP Co. and 287th Army Band). The readiness center will provide administrative, training and material storage for the mentioned assigned military units. The facility will be built on federal land.

#### Funding Schedule

	State	Federal	Other
FY 2023	\$ 8,000,000	\$ 24,000,000	\$ -
<b>Total</b>	<b>TBD</b>	<b>TBD</b>	<b>\$ -</b>

#### Facility Data

<b>Present</b>	
Location	Scannell Readiness Center, Delaware City Wilmington Readiness Center, Wilmington
Gross # of square feet	Scannell Readiness Center: 21,407 Wilmington Readiness Center: 4,645
Age of building	Scannell Readiness Center: 41 years Wilmington Readiness Center: 59 years
<b>Proposed</b>	
Location	River Road Training Site, New Castle
Gross # of square feet	56,366 square feet
Estimated time to complete project	18 Months
Estimated date of occupancy	May 2023