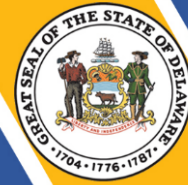


# Services for Children, Youth and Their Families



## Project Summary Chart

### State Capital Funds

	FY 2020	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
1. Cleveland White Building Renovations*	\$ 445,000	\$ 7,000,000	\$ 3,500,000	\$ -	\$ -
2. Minor Capital Improvement and Equipment*	\$ 1,400,000	\$ 3,000,000	\$ 1,400,000	\$ 1,900,000	\$ 1,500,000
3. Maintenance and Restoration	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000
<b>Total</b>	<b>\$ 2,045,000</b>	<b>\$ 10,200,000</b>	<b>\$ 5,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 1,750,000</b>

\*Funds authorized to the Office of Management and Budget.

### 1. Cleveland White Building Renovations

Funding is requested for full renovation of the Cleveland White Building on the Department of Services for Children, Youth and Their Families (DSCYF) main campus. The building is more than 100 years old with the most recent major renovation in 1996. Costs of renovation include design, agency approvals, and site and parking improvements. Once renovated, the building will accommodate 110 staff, allowing DSCYF to reduce lease expenditures for non-state-owned sites.

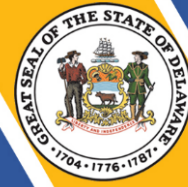
#### Funding Schedule

	State	Federal	Other
FY 2020	\$ 445,000	\$ -	\$ -
FY 2021	\$ 7,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 7,445,000</b>	<b>\$ -</b>	<b>\$ -</b>

#### Facility Data

Present	
Location	DSCYF Campus
Gross # of square feet	18,556
Age of building	104 years
Proposed	
Location	DSCYF Campus
Gross # of square feet	24,360
Estimated time to complete project	TBD
Estimated date of occupancy	TBD

# Services for Children, Youth and Their Families



## 2. Minor Capital Improvement and Equipment

Funding is requested for continued maintenance projects that ensure efficiency and optimal condition of department facilities. Proposed projects include installation and enhancement to security and surveillance systems, replacement of building HVAC and electrical systems and equipment, upgrades to living quarters in residential facilities, and maintenance of Wharton Hall.

### Funding Schedule

	State	Federal	Other
FY 2020	\$ 1,400,000	\$ -	\$ -
FY 2021	\$ 3,000,000	\$ -	\$ -
FY 2022	\$ 1,900,000	\$ -	\$ -
FY 2023	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 3. Maintenance and Restoration

Funding is requested for ongoing maintenance and restoration projects. The department currently maintains 15 state-owned buildings varying in age and usage. As buildings and systems age, repairs and replacements are necessary to adequately maintain them. This funding will delay the need for major work on the facilities.

### Funding Schedule

	State	Federal	Other
FY 2020	\$ 200,000	\$ -	\$ -
FY 2021	\$ 200,000	\$ -	\$ -
FY 2022	\$ 200,000	\$ -	\$ -
FY 2023	\$ 250,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>