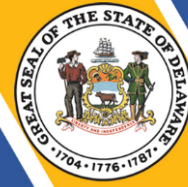


Technology and Information



Project Summary Chart

State Capital Funds

	FY 2020	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
NA Technology Fund*	\$ 5,000,000	\$ -	\$ 3,000,000	\$ -	\$ -
Total	\$ 5,000,000	\$ -	\$ 3,000,000	\$ -	\$ -

*Funds authorized to the Office of Management and Budget.

NA Technology Fund

Funding is requested to leverage matching funds from the E-Rate Program to replace switches in schools throughout Delaware. This program provides funding to support data transmission services as well as internal connections for eligible public schools.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 5,000,000	\$ -	\$ -
FY 2021	\$ 3,000,000	\$ 8,000,000	\$ -
Total	ONGOING	\$ 8,000,000	\$ -