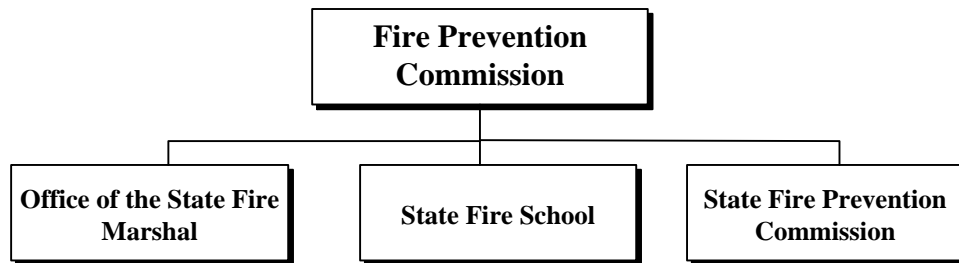
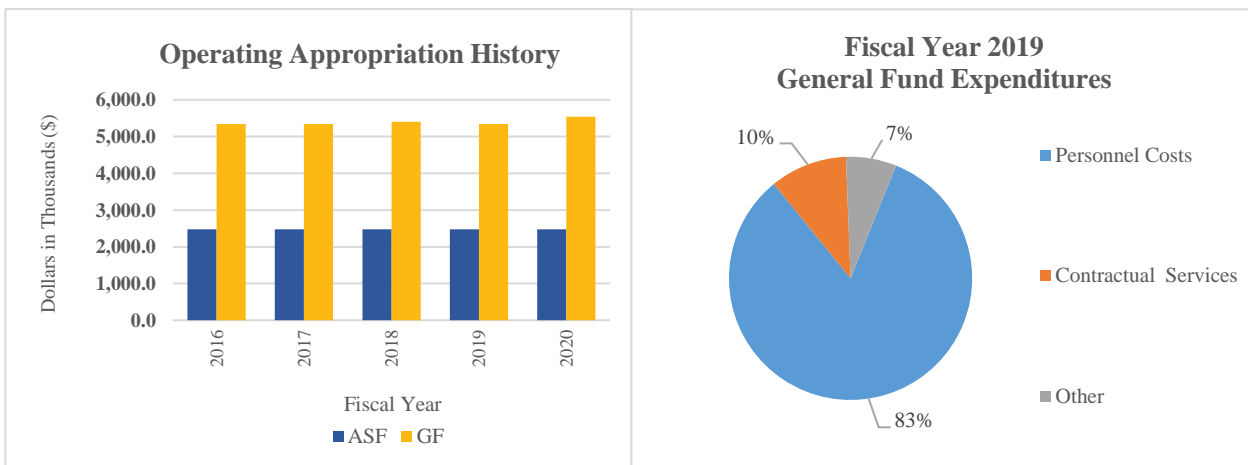


Fire Prevention Commission



At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.



Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plan reviews, fire investigations and juvenile intervention programs; and interacts with the public.

The State Fire School provides training on a daily basis, undertakes projects and engages in activities which will serve to improve emergency response capabilities of the State's fire responders.

Fire Prevention Commission



The State Fire Prevention Commission provides leadership, policy development, planning and analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections and investigatory services.

On the Web

For more information about the Office of the State Fire Marshal, visit statefiremarshal.delaware.gov.

For more information about the State Fire School, visit statefireschool.delaware.gov.

For more information about the State Fire Prevention Commission, visit statefirecommission.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2019 Actual	Fiscal Year 2020 Budget	Fiscal Year 2021 Governor's Recommended
75-01-01	<i>Office of the State Fire Marshal</i>			
	Life Safety Inspections conducted per deputy	167	175	185
	Fire Code Complaints handled per deputy	13	15	17
	Average turnaround time for full plan reviews (days)	9	8	7
	Fire investigation caseload per deputy	60	65	70
	Plan review caseload per fire protection specialist	340	355	370
	Full plan reviews/ inspections:			
	New Castle County	2,856	2,990	3,140
	Kent County	985	995	1,045
	Sussex County	2,990	3,125	3,285
75-02-01	<i>State Fire School</i>			
	# of programs	1,501	1,500	1,500
	# of fire safety/injury prevention programs	219	250	250

Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2019 Actual	Fiscal Year 2020 Budget	Fiscal Year 2021 Governor's Recommended
	# of students:			
	fire/rescue	9,118	10,000	10,000
	emergency care	7,665	6,000	6,000
	industry	1,154	1,000	1,000
	hazardous materials technician program	388	500	500
	fire safety/injury prevention	59,323	45,000	50,000
75-03-01	<i>State Fire Prevention Commission</i>			
	# of hearings - public, appeal, and grievance	14	18	18
	# of commission meetings	12	12	12
	# of fire service functions	326	300	300
	# of emergency service functions	115	75	75

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend
Office of the State Fire Marshal								
General Funds	26.5	26.5	26.5	26.5	2,536.2	2,652.5	2,840.1	2,765.1
Appropriated S/F	25.5	25.5	25.5	25.5	1,997.3	2,424.7	2,424.7	2,424.7
Non-Appropriated S/F					41.8			
	52.0	52.0	52.0	52.0	4,575.3	5,077.2	5,264.8	5,189.8
State Fire School								
General Funds	18.5	18.5	18.5	18.5	2,565.7	2,559.2	2,721.4	2,661.4
Appropriated S/F					12.0	50.0	50.0	50.0
Non-Appropriated S/F	0.5	0.5	0.5	0.5	1,321.7	870.3	870.3	870.3
	19.0	19.0	19.0	19.0	3,899.4	3,479.5	3,641.7	3,581.7
State Fire Prevention Commission								
General Funds	3.0	3.0	3.0	4.0	299.1	331.6	484.9	386.6
Appropriated S/F								
Non-Appropriated S/F					4,395.0			
	3.0	3.0	3.0	4.0	4,694.1	331.6	484.9	386.6
TOTAL								
General Funds	48.0	48.0	48.0	49.0	5,401.0	5,543.3	6,046.4	5,813.1
Appropriated S/F	25.5	25.5	25.5	25.5	2,009.3	2,474.7	2,474.7	2,474.7
Non-Appropriated S/F	0.5	0.5	0.5	0.5	5,758.5	870.3	870.3	870.3
	74.0	74.0	74.0	75.0	13,168.8	8,888.3	9,391.4	9,158.1

75-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					176.6	154.5		
Special Funds					-0.2			
SUBTOTAL					176.4	154.5		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					5,577.6	5,697.8	6,046.4	5,813.1
Special Funds					7,767.6	3,345.0	3,345.0	3,345.0
TOTAL					13,345.2	9,042.8	9,391.4	9,158.1
TOTAL DEPARTMENT								
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS								
CAPITAL IMPROVEMENTS - SPECIAL FUNDS					15.0			
GRAND TOTAL								
General Funds					5,577.6	5,697.8	6,046.4	5,813.1
Special Funds					7,782.6	3,345.0	3,345.0	3,345.0
GRAND TOTAL					13,360.2	9,042.8	9,391.4	9,158.1
(Reverted)					24.1			
(Encumbering)					49.5			
(Continuing)					105.0			

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	2,187.0	2,310.3	2,377.9	2,377.9				2,377.9
Appropriated S/F	1,736.4	1,745.2	1,745.2	1,745.2				1,745.2
Non-Appropriated S/F								
	<u>3,923.4</u>	<u>4,055.5</u>	<u>4,123.1</u>	<u>4,123.1</u>				<u>4,123.1</u>
Travel								
General Funds								
Appropriated S/F	2.1	34.0	34.0	34.0				34.0
Non-Appropriated S/F								
	<u>2.1</u>	<u>34.0</u>	<u>34.0</u>	<u>34.0</u>				<u>34.0</u>
Contractual Services								
General Funds	297.6	263.2	383.2	263.2			45.0	308.2
Appropriated S/F	117.2	366.8	366.8	366.8				366.8
Non-Appropriated S/F								
	<u>414.8</u>	<u>630.0</u>	<u>750.0</u>	<u>630.0</u>			<u>45.0</u>	<u>675.0</u>
Energy								
General Funds	42.8	55.6	55.6	55.6				55.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>42.8</u>	<u>55.6</u>	<u>55.6</u>	<u>55.6</u>				<u>55.6</u>
Supplies and Materials								
General Funds	8.8	23.4	23.4	23.4				23.4
Appropriated S/F	15.8	81.0	81.0	81.0				81.0
Non-Appropriated S/F								
	<u>24.6</u>	<u>104.4</u>	<u>104.4</u>	<u>104.4</u>				<u>104.4</u>
Capital Outlay								
General Funds								
Appropriated S/F	125.8	196.2	196.2	196.2				196.2
Non-Appropriated S/F	41.8							
	<u>167.6</u>	<u>196.2</u>	<u>196.2</u>	<u>196.2</u>				<u>196.2</u>
Revenue Refund								
General Funds								
Appropriated S/F		1.5	1.5	1.5				1.5
Non-Appropriated S/F								
		<u>1.5</u>	<u>1.5</u>	<u>1.5</u>				<u>1.5</u>
TOTAL								
General Funds	2,536.2	2,652.5	2,840.1	2,720.1			45.0	2,765.1
Appropriated S/F	1,997.3	2,424.7	2,424.7	2,424.7				2,424.7
Non-Appropriated S/F	41.8							
	<u>4,575.3</u>	<u>5,077.2</u>	<u>5,264.8</u>	<u>5,144.8</u>			<u>45.0</u>	<u>5,189.8</u>

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
IPU REVENUES								
General Funds	118.4	65.8	65.8	65.8				65.8
Appropriated S/F	3,645.5	2,737.3	2,737.3	2,737.3				2,737.3
Non-Appropriated S/F	36.2							
	<u>3,800.1</u>	<u>2,803.1</u>	<u>2,803.1</u>	<u>2,803.1</u>				<u>2,803.1</u>
POSITIONS								
General Funds	26.5	26.5	26.5	26.5				26.5
Appropriated S/F	25.5	25.5	25.5	25.5				25.5
Non-Appropriated S/F								
	<u>52.0</u>	<u>52.0</u>	<u>52.0</u>	<u>52.0</u>				<u>52.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend enhancement of \$45.0 in Contractual Services for annual user license for the Fire Marshal Information System.

*Recommend one-time funding of \$75.0 in Contractual Services in the Fiscal Year 2021 Supplemental One-Time Appropriations Act to replace router switches.

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	2,017.1	1,954.4	1,976.6	1,976.6				1,976.6
Appropriated S/F								
Non-Appropriated S/F	96.1	44.9	44.9	44.9				44.9
	<u>2,113.2</u>	<u>1,999.3</u>	<u>2,021.5</u>	<u>2,021.5</u>				<u>2,021.5</u>
Travel								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	16.2	14.0	14.0	14.0				14.0
	<u>16.2</u>	<u>14.0</u>	<u>14.0</u>	<u>14.0</u>				<u>14.0</u>
Contractual Services								
General Funds	247.0	219.1	359.1	219.1			80.0	299.1
Appropriated S/F								
Non-Appropriated S/F	264.2	279.5	279.5	279.5				279.5
	<u>511.2</u>	<u>498.6</u>	<u>638.6</u>	<u>498.6</u>			<u>80.0</u>	<u>578.6</u>
Energy								
General Funds	96.4	90.6	90.6	90.6				90.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>96.4</u>	<u>90.6</u>	<u>90.6</u>	<u>90.6</u>				<u>90.6</u>
Supplies and Materials								
General Funds	94.9	110.0	110.0	110.0				110.0
Appropriated S/F								
Non-Appropriated S/F	514.5	526.9	526.9	526.9				526.9
	<u>609.4</u>	<u>636.9</u>	<u>636.9</u>	<u>636.9</u>				<u>636.9</u>
Capital Outlay								
General Funds	10.5	35.5	35.5	35.5				35.5
Appropriated S/F								
Non-Appropriated S/F	428.9							
	<u>439.4</u>	<u>35.5</u>	<u>35.5</u>	<u>35.5</u>				<u>35.5</u>
Other Items								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	1.8	5.0	5.0	5.0				5.0
	<u>1.8</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
Stress Management								
General Funds	4.6	4.6	4.6	4.6				4.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.6</u>	<u>4.6</u>	<u>4.6</u>	<u>4.6</u>				<u>4.6</u>
EMT Training								
General Funds	95.2	145.0	145.0	145.0				145.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>95.2</u>	<u>145.0</u>	<u>145.0</u>	<u>145.0</u>				<u>145.0</u>

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Local Emergency Planning Commission								
General Funds								
Appropriated S/F	12.0	50.0	50.0	50.0				50.0
Non-Appropriated S/F	12.0	50.0	50.0	50.0				50.0
TOTAL								
General Funds	2,565.7	2,559.2	2,721.4	2,581.4			80.0	2,661.4
Appropriated S/F	12.0	50.0	50.0	50.0				50.0
Non-Appropriated S/F	1,321.7	870.3	870.3	870.3				870.3
	3,899.4	3,479.5	3,641.7	3,501.7			80.0	3,581.7
IPU REVENUES								
General Funds								
Appropriated S/F	21.8	50.0	50.0	50.0				50.0
Non-Appropriated S/F	1,426.1	870.3	870.3	870.3				870.3
	1,447.9	920.3	920.3	920.3				920.3
POSITIONS								
General Funds	18.5	18.5	18.5	18.5				18.5
Appropriated S/F								
Non-Appropriated S/F	0.5	0.5	0.5	0.5				0.5
	19.0	19.0	19.0	19.0				19.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend enhancement of \$80.0 in Contractual Services for the Delaware Fire School Information System.

*Recommend one-time funding of \$60.0 in Contractual Services in the Fiscal Year 2021 Supplemental One-Time Appropriations Act to replace router switches.

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	224.6	194.0	335.1	197.8			46.2	244.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>224.6</u>	<u>194.0</u>	<u>335.1</u>	<u>197.8</u>			<u>46.2</u>	<u>244.0</u>
Travel								
General Funds	13.0	13.0	13.0	13.0				13.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>				<u>13.0</u>
Contractual Services								
General Funds	56.7	44.5	56.7	44.5			5.0	49.5
Appropriated S/F								
Non-Appropriated S/F	4,395.0							
	<u>4,451.7</u>	<u>44.5</u>	<u>56.7</u>	<u>44.5</u>			<u>5.0</u>	<u>49.5</u>
Supplies and Materials								
General Funds	4.8	5.1	5.1	5.1				5.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.8</u>	<u>5.1</u>	<u>5.1</u>	<u>5.1</u>				<u>5.1</u>
Statewide Fire Safety Education								
General Funds		75.0	75.0	75.0				75.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>75.0</u>	<u>75.0</u>	<u>75.0</u>				<u>75.0</u>
TOTAL								
General Funds	299.1	331.6	484.9	335.4			51.2	386.6
Appropriated S/F								
Non-Appropriated S/F	4,395.0							
	<u>4,694.1</u>	<u>331.6</u>	<u>484.9</u>	<u>335.4</u>			<u>51.2</u>	<u>386.6</u>
IPU REVENUES								
General Funds	0.4							
Appropriated S/F								
Non-Appropriated S/F	4,598.2							
	<u>4,598.6</u>							
POSITIONS								
General Funds	3.0	3.0	3.0	3.0			1.0	4.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>			<u>1.0</u>	<u>4.0</u>

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01					Inflation			
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend enhancements of \$46.2 in Personnel Costs and 1.0 FTE Administrative Specialist II to address workforce needs; and \$5.0 in Contractual Services for training. Do not recommend additional enhancements of \$91.1 in Personnel Costs and \$7.2 in Contractual Services.