

# Natural Resources and Environmental Control



## Project Summary Chart

### State Capital Funds

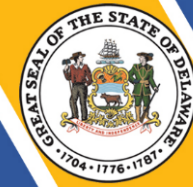
	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Shoreline and Waterway Management	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
2. Clean Water State Revolving Fund	\$ 5,000,000	\$ 5,000,000	\$ 22,500,000	\$ 5,000,000	\$ 5,000,000
3. Park Facility Rehab and Public Recreational Infrastructure	\$ 5,106,070	\$ 6,500,000	\$ 5,000,000	\$ 7,000,000	\$ 7,000,000
4. Resource, Conservation and Development	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
5. Tax Ditches	\$ 900,000	\$ 1,300,000	\$ 900,000	\$ 1,400,000	\$ 1,500,000
6. Conservation Cost Share	\$ 1,700,000	\$ 2,500,000	\$ 1,700,000	\$ 2,500,000	\$ 2,500,000
7. Minor Capital Improvement and Equipment	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
8. Conservation Reserve Enhancement Program (CREP)	\$ 100,000	\$ 50,000	\$ 50,000	\$ 55,000	\$ 60,000
9. Christiana/Brandywine Remediation, Restoration and Resilience Project (CBR4)	\$ -	\$ 483,000	\$ 500,000	\$ 750,000	\$ 150,000
10. Biden Center Renovations	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 4,250,000	\$ -
11. Dikes/Dams	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000
12. Debris Pits	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
13. Statewide Trails and Pathways	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
14. Historic Sites State Parks	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
15. Delaware Bayshore Initiative	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
16. White Clay Master Plan Nature Center	\$ -	\$ 300,000	\$ -	\$ 4,500,000	\$ -
17. Fort Delaware State Park	\$ -	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -
18. Fenwick Island Renovation	\$ -	\$ 1,750,000	\$ -	\$ 5,000,000	\$ 2,500,000
19. Fletcher Brown Park Renovation	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
20. Lums Pond Cabins	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
21. Killens Pond Water Park	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
22. Cape Pier Replacement	\$ -	\$ 1,500,000	\$ -	\$ 8,000,000	\$ 7,000,000
23. Trap Pond Splash Pad	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
24. Poplar Thicket Erosion Project	\$ -	\$ 750,000	\$ -	\$ 2,250,000	\$ -
NA Redevelopment of Strategic Sites (Fort DuPont)	\$ 2,250,000	\$ 3,100,000	\$ 2,250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 25,056,070</b>	<b>\$ 51,033,000</b>	<b>\$ 47,900,000</b>	<b>\$ 62,705,000</b>	<b>\$ 44,710,000</b>

### 1. Shoreline and Waterway Management

Funding is requested to carry out the State's Beach Preservation program along the Atlantic Ocean coast and Delaware Bay shoreline, Delaware Inland Bays sediment management, Indian River Bypass Project and University of Delaware Citizen Monitoring program efforts.

Under the State's Beach Preservation program, work typically includes beach nourishment, structural erosion control measures, public dune maintenance and emergency storm repair and cleanup. Work is done only on publicly accessible beaches and may involve cost sharing with federal and local governments. Under plans prepared by the U.S. Army Corps of Engineers, federal cost-shared beach nourishment projects are undertaken on a three to five-year cycle for 50 years. Funding is requested to provide a match for federal funds.

# Natural Resources and Environmental Control



## Funding Schedule

	State	Federal	Other*
FY 2021	\$ 5,000,000	\$ 9,800,000	\$ 3,800,000
FY 2022	\$ 5,000,000	\$ 9,800,000	\$ 3,800,000
FY 2023	\$ 5,000,000	\$ 9,800,000	\$ 3,800,000
FY 2024	\$ 5,000,000	\$ 9,800,000	\$ 3,800,000
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>ONGOING</b>

\*The source of Other funds are the Public Accommodation Tax and the Waterway Management Fee.

## 2. Clean Water State Revolving Fund

Funding is requested to provide \$1.4 million in required state match for the Federal Clean Water State Revolving Fund (CWSRF) Capitalization Grant and an additional \$3.6 million is requested to provide assistance to low-income and traditionally under-served communities through state grants.

It is anticipated that Delaware's 2021 federal grant will be approximately \$7.0 million, which requires a 20 percent state match of \$1.4 million. This funding request will support environmental infrastructure capital projects to maintain and improve water quality. Through Delaware's CWSRF Program, these funds provide financial assistance loans to public and private entities for planning, design, and construction of wastewater collection, treatment, and disposal facilities; stormwater infrastructure improvements; non-point source projects; and estuary water pollution control projects.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 5,000,000	\$ 7,000,000	\$ -
FY 2022	\$ 5,000,000	\$ 7,000,000	\$ -
FY 2023	\$ 5,000,000	\$ 7,000,000	\$ -
FY 2024	\$ 5,000,000	\$ 7,000,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 3. Park Facility Rehab and Public Recreational Infrastructure

Funding is requested to rehabilitate the State's park and wildlife area systems, which currently contain more than 700 buildings in 32 public access areas on over 100,000 acres statewide. Priority projects include the continuation of paving at Cape Henlopen, Towers Ocean and Fenwick Island, evaluating and improving ingress and egress at all parks, statewide campground assessment for additional amenity upgrades, and upgrading bathroom facilities and septic statewide, including Brandywine Creek's Thompson Station Bridge and Trap Pond's Cypress Point.

Projects may include deferred maintenance projects and upgrades of buildings, as well as the demolition of unsafe and unneeded structures; repair and replacement of several roofs on buildings in the state park system and wildlife areas;

# Natural Resources and Environmental Control



repair of the 40-plus miles of roads within the park system and wildlife areas; replace aging utility and telecommunication infrastructure throughout the department’s properties; and repair and stabilize historic structures within the department’s inventory.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 5,106,070	\$ 300,000	\$ -
FY 2022	\$ 6,500,000	\$ 1,500,000	\$ -
FY 2023	\$ 7,000,000	\$ 500,000	\$ -
FY 2024	\$ 7,000,000	\$ 500,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 4. Resource, Conservation and Development

Funding is requested to continue the design and construction of Resource, Conservation and Development (RC&D) projects statewide. RC&D projects were originally established by the Twenty-First Century Fund Investments Act of 1995 that resulted from a settlement with the State of New York. The RC&D portion of the Act was created to provide funding to enhance the health of communities by improving watershed and drainage issues statewide. These projects are implemented by a partnership between the Department of Natural Resources and Environmental Control and Delaware’s three Conservation Districts.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 3,000,000	\$ -	\$ -
FY 2022	\$ 5,000,000	\$ -	\$ -
FY 2023	\$ 5,000,000	\$ -	\$ -
FY 2024	\$ 5,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 5. Tax Ditches

Funding is requested for planning, surveying, engineering, permitting, construction of projects that improve tax ditches, channels, storm drains and related surface water infrastructure. A portion of these funds will be used to respond to a drainage concerns from private landowners across the State. This funding also allows the drainage program to provide technical and administrative assistance to more than 215 tax ditch organizations.

# Natural Resources and Environmental Control



## Funding Schedule

	State	Federal	Other
FY 2021	\$ 900,000	\$ -	\$ -
FY 2022	\$ 1,300,000	\$ -	\$ -
FY 2023	\$ 1,400,000	\$ -	\$ -
FY 2024	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 6. Conservation Cost Share

Funding is requested to expand the Conservation Cost Share program. This program is the State’s principal financial support mechanism for the design and installation costs of practices that provide water quality improvements; provide wildlife habitat; and protect human health, natural resources, water supplies and Delaware’s farmland soils. The program provides funds as incentives to landowners or users for the public benefit. Landowners that receive benefits must pay a portion of the cost to locate, design, install and maintain conservation practices and systems. Of the amount needed for this program, 70 percent will be divided equally among the three counties to expand their programs. The remaining balance will be directed toward nutrient management efforts statewide.

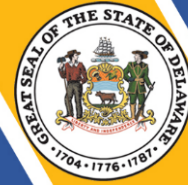
## Funding Schedule

	State	Federal	Other
FY 2021	\$ 1,700,000	\$ 5,990,000	\$ -
FY 2022	\$ 2,500,000	\$ 8,490,000	\$ -
FY 2023	\$ 2,500,000	\$ 8,500,000	\$ -
FY 2024	\$ 2,500,000	\$ 8,500,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 7. Minor Capital Improvement and Equipment

Funding is requested for the acquisition and replacement of critical equipment essential in performing environmental and natural resource operation, conservation, protection and research activities. The critical equipment provides public services and infrastructure support to over 105,000 acres of public land, 700 buildings, 17 state parks, 16 wildlife management areas, 10 natural preserves, two national estuarine research reserve sites, 65 freshwater ponds and marine access areas, all Delaware waterways and environmental laboratory services.

# Natural Resources and Environmental Control



## Funding Schedule

	State	Federal	Other
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 2,000,000	\$ -	\$ -
FY 2023	\$ 2,000,000	\$ -	\$ -
FY 2024	\$ 2,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 8. Conservation Reserve Enhancement Program

Funding is requested for the renewal of approximately 1,000 acres of marginal agriculture land currently protected by expiring Conservation Reserve Enhancement Program (CREP) contracts. The state share of these contract renewals varies from 27 percent to 36 percent, depending on the conservation practice. The stream buffers and restored wetlands, established through CREP, reduce nutrient and sediment loadings; improve water temperature and levels of dissolved oxygen, which are necessary to support biology and wildlife; increase upland wildlife habitat; and create wildlife corridors.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 100,000	\$ 1,000,000	\$ -
FY 2022	\$ 50,000	\$ 500,000	\$ -
FY 2023	\$ 55,000	\$ 550,000	\$ -
FY 2024	\$ 60,000	\$ 600,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 9. Christina/Brandywine Remediation, Restoration and Resilience Project (CBR4)

Funding is requested for the initial phases of the CBR4 project to address toxic contaminants in the sediments of the lower Christina River and tidal Brandywine Creek, with a goal of fishable, swimmable and potable water in the project area in the shortest timeframe possible. This project is intending to include the compilation and review of existing data, preliminary data evaluation, development of conceptual site model, and identification of data gaps.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 483,000	\$ -	\$ -
FY 2023	\$ 750,000	\$ -	\$ -
FY 2024	\$ 150,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,383,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Natural Resources and Environmental Control



## 10. Biden Center Renovations

Funding is requested to continue construction documents and construction for renovations to the Biden Environmental Training Center at Cape Henlopen State Park. Renovations will include updates to bring the building into compliance with modern safety standards and accessibility requirements, and modernizing the facility to allow additional conference and training opportunities with overnight facilities.

### Funding Schedule

	State	Federal	Other
FY 2019	\$ 1,300,000	\$ -	\$ -
FY 2020	\$ 2,250,000	\$ -	\$ -
FY2021	\$ -	\$ -	\$ -
FY 2022	\$ 3,000,000	\$ -	\$ -
FY 2023	\$ 4,250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 7,250,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 11. Dikes/Dams

Funding is requested to perform emergency planning and monitoring, dam engineering, maintenance repairs and general construction for state-owned dams. Major capital improvements planned include upgrades of Mud Mill Pond and Garrisons Lake and operable water control gates and access structures at Abbott's Mill Pond.

### Funding Schedule

	State	Federal	Other
FY 2021	\$ 1,000,000	\$ -	\$ -
FY 2022	\$ 1,500,000	\$ -	\$ -
FY 2023	\$ 1,500,000	\$ -	\$ -
FY 2024	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 12. Debris Pit

Funding is requested for the remediation of debris pits on private property where ground subsidence has caused significant property and/or structural damage to primary residences and appurtenances. There are presently more than 150 properties on the waiting list for remediation with an estimated seven to eight year wait time for remediation.

# Natural Resources and Environmental Control



## Funding Schedule

	State	Federal	Other*
FY 2021	\$ 500,000	\$ -	\$ 100,000
FY 2022	\$ 500,000	\$ -	\$ 100,000
FY 2023	\$ 500,000	\$ -	\$ 100,000
FY 2024	\$ 500,000	\$ -	\$ 100,000
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>ONGOING</b>

\*The source of Other funds is voluntary match.

## 13. Statewide Trails and Pathways

Funding is requested for trail and pathway development to expand recreational and transportation opportunities for Delawareans and visitors. Project funding will leverage existing and new resources from state, federal and private investments to continue Delaware’s national leadership in providing a world-class interconnected network of shared-use pathways and trails that will support non-motorized travel and recreational trail opportunities. In collaboration with the Department of Transportation, Bicycle Council, Pedestrian Advisory Committee, Council on Greenways and Trails, communities and other stakeholders, the department is continuing to implement the First State Trails and Pathways Initiative. Many of these projects are multi-phase and will be implemented in segments over the next couple years.

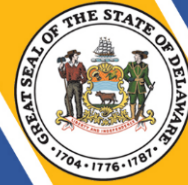
## Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ 2,000,000	\$ -
FY 2023	\$ 1,000,000	\$ 2,000,000	\$ -
FY 2024	\$ 1,000,000	\$ 2,000,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 14. Historic Sites State Parks

Funding is requested to match Friends group monies raised through donations and grant requests. Fiscal Year 2022 monies will leverage approximately \$1.0 million non-State money. Funds will be used to match grants from sources such as the Longwood Foundation, Crystal Trust and Welfare Foundation to Delaware Friends Organizations. Projects include completing the Tower 3 project that allows visitors to travel to the top of a Historic WWII tower in Delaware Seashore State Park and matching the funds of Delaware Seashore Preservation Foundation, developing cemetery plans for 12 cemeteries within state parks, and stabilizing roofs on historic barns and structures statewide.

# Natural Resources and Environmental Control



## Funding Schedule

	State	Federal	Other
FY 2015	\$ 150,000	\$ -	\$ -
FY 2016	\$ -	\$ -	\$ -
FY 2017	\$ -	\$ -	\$ -
FY 2018	\$ -	\$ -	\$ -
FY 2019	\$ 500,000	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 500,000	\$ -	\$ 1,000,000
FY 2023	\$ 500,000	\$ -	\$ -
FY 2024	\$ 500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

## 15. Delaware Bayshore Initiative

Funding is requested for the Delaware Bayshore Initiative, which is recognized by the U.S. Department of the Interior as part of the America’s Great Outdoors Initiative. Funding will leverage existing and new resources from Open Space, department fees and incentive programs, Land Conservation Funds, Penalty Funds/Coastal Zone Act Offsets, Federal Land and Water Conservation, federal grant funds, and bond and private investments. Achieving the vision of the Delaware Bayshore becoming a premier global destination for birding, wildlife watching, hunting, fishing and outdoor recreation will require: restoration of coastal wetland, meadow and forest habitats; installation of barriers and signage that prevent motorized vehicle access, vandalism and damage; trails, pathways and access areas; enhanced access to waterways by providing safe kayak and canoe access points and ensuring safe parking capacity at access points; wildlife watching platforms, towers and blinds, trail enhancements, signage and interpretation structures; and development of digital applications and interpretative guides, maps and waypoint signs and other promotional material and guides to attract regional, national and international visitors.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 500,000	\$ 250,000	\$ -
FY 2022	\$ 500,000	\$ 250,000	\$ -
FY 2023	\$ 500,000	\$ -	\$ -
FY 2024	\$ 500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

## 16. White Clay Master Plan Nature Center

Funding is requested for the planning and design of the Nature Center complex which was identified as the greatest need and area of focus in the White Clay Creek State Park Master Plan. The priority is to build a nature center that



# Natural Resources and Environmental Control



would house day camps and serve as a visitor center. The funds requested would be used to plan a new structure and look at the flooding issues with the bridge leading to the nature center.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 300,000	\$ -	\$ -
FY 2023	\$ 4,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 4,800,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 17. Fort Delaware State Park

Funding is requested to match federal funds for the renovation of Fort Delaware State Park. On an island in the middle of the Delaware River, Fort Delaware requires a commitment to continuous renovations. The primary needs for the site are improved tram path, dock repairs, new maintenance building, dredging of the moat, and infrastructure repairs.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 2,000,000	\$ 200,000	\$ -
FY 2023	\$ 3,000,000	\$ 300,000	\$ -
<b>Total</b>	<b>\$ 5,000,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>

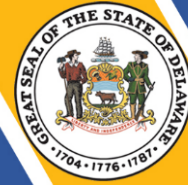
## 18. Fenwick Island Renovation

Funding is requested to match Federal Land and Water Conservation Fund (LWCF) for the renovation of Fenwick Island State Park. LWCF will match 50 percent of the total Phase 1 cost of \$3.5million. As one of the busiest summer parks in the division, Fenwick Island is in need of numerous renovations and improvements including parking lot design and paving, drainage, rehabilitation of bathrooms and concession facilities, relocation of the Chamber of Commerce building, and the addition of a new entrance for emergencies and safe traffic movement. This is a multi-phased approach with Phase 1 addressing the critical condition of the parking lot and the one entry/exit point leading to numerous safety concerns.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,750,000	\$ -	\$ -
FY 2023	\$ 5,000,000	\$ -	\$ -
FY 2024	\$ 2,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 9,250,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Natural Resources and Environmental Control



## 19. Fletcher Brown Park Renovation

Funding is requested for the critical repairs of Fletcher Brown Park located at the intersection of South Park Drive and King Street in Wilmington. Due to public safety concerns, the park has been closed off from visitors. Funding is necessary to repair the wall, steps and surrounding structures in order to reopen this portion of the park. The park is named in honor of philanthropist H. Fletcher Brown and is also the former site of the Old Soldiers Park.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 20. Lums Pond Cabins

Funding is requested for the design, permitting and construction of a new cabin complex at Lums Pond State Park. The funding would match LWCF and expand the offering of camping in New Castle County. Cabins would provide year round overnight accommodations at the third busiest campground in Delaware State Parks.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,500,000	\$ 1,500,000	\$ -
<b>Total</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>

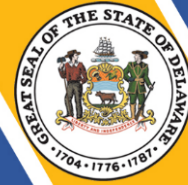
## 21. Killens Pond Water Park

Funding is requested for phase two of a four phase renovation to the Killens Pond Waterpark. Phase two includes a new sprayground, bathhouse, pavilion, play features and several shade structures. Funding will support continued improvements to the pools, walkways and pool decking; bathhouses, showers and lockers; ticket and concession buildings; and pool mechanics building and infrastructure.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 3,000,000	\$ -	\$ -
FY 2023	\$ 3,000,000	\$ -	\$ -
FY 2024	\$ 3,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Natural Resources and Environmental Control



## 22. Cape Pier Replacement

Funding is requested for the design and permitting of a new Cape Henlopen State Park pier to replace the existing structure. The design and permitting process is expected to take two years.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,500,000	\$ -	\$ -
FY 2023	\$ 8,000,000	\$ -	\$ -
FY 2024	\$ 7,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 16,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 23. Trap Pond Splash Pad

Funding is requested for permitting and construction of a new splash pad at Trap Pond. Presently, there is no other public pool or splash feature in western Sussex County. The splash pad would attract new visitors to the park and broaden the park offerings to campground and daily use visitors.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,300,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 24. Poplar Thicket Erosion Project

Funding is requested to update design engineering and initiate shoreline stabilization construction in Fiscal Year 2022 and to complete construction in Fiscal Year 2023 at the Poplar Thicket property along the Indian River Bay. Shoreline stabilization is part of the agreement with The Nature Conservancy and the landowner for the transfer of the property to the State.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 750,000	\$ -	\$ -
FY 2023	\$ 2,250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Natural Resources and Environmental Control



## NA Redevelopment of Strategic Sites (Fort DuPont)

Funding is requested for the continuation of the redevelopment project at the Fort DuPont complex adjacent to Delaware City. The requested funding provides for critical improvements to the site to attract visitors and support restoration and infrastructure improvements, and levee and trail development.

### Funding Schedule

	State	Federal	Other
FY 2017	\$ 2,000,000	\$ -	\$ -
FY 2018	\$ 2,250,000	\$ -	\$ -
FY 2019	\$ 2,250,000	\$ -	\$ -
FY 2020	\$ 2,250,000	\$ -	\$ -
FY 2021	\$ 2,250,000	\$ -	\$ -
FY 2022	\$ 3,100,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>