



Project Summary Chart

State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Campus Improvements	\$ 9,260,000	\$ 23,800,000	\$ 10,000,000	\$ 23,800,000	\$ 23,800,000
2. Excellence Through Technology	\$ 740,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000
Total	\$ 10,000,000	\$ 25,000,000	\$ 10,000,000	\$ 25,000,000	\$ 25,000,000

1. Campus Improvements

Funding is requested for campus improvements to include projects such as Americans with Disabilities Act compliance, roof replacements, HVAC systems, electrical and lighting upgrades, parking lot and sidewalk improvements, drainage improvements, rehabilitation of the Education and Humanities Theater, Wilmington Site interior renovations, Barros Parsonage Building renovations, and campus-wide facility rehabilitation. The University's facilities portfolio includes 1.6 million square feet situated on nearly 650 acres in Kent and New Castle Counties.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 9,260,000	\$ -	\$ -
FY 2022	\$ 23,800,000	\$ -	\$ -
FY 2023	\$ 23,800,000	\$ -	\$ -
FY 2024	\$ 23,800,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Excellence Through Technology

Funding is requested to enhance technological advancements and information dissemination campus wide. This project will include classroom enhancements to promote an interactive learning environment.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 740,000	\$ -	\$ -
FY 2022	\$ 1,200,000	\$ -	\$ -
FY 2023	\$ 1,200,000	\$ -	\$ -
FY 2024	\$ 1,200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -