

# Education



## Project Summary Chart

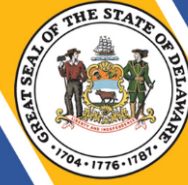
### State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. City of Wilmington Education Initiatives*	\$ 7,500,000	\$ 15,000,000	\$ 70,000,000	\$ 30,000,000	\$ 5,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
3. Minor Capital Improvement and Equipment	\$ 13,545,100	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
4. Capital, Construct 800 Student MS - Building 1	\$ 17,876,600	\$ 12,697,100	\$ 12,697,100	\$ -	\$ -
5. Capital, Construct 800 Student MS - Building 2	\$ -	\$ 10,561,800	\$ 10,561,800	\$ 10,764,300	\$ -
6. Cape Henlopen, Construct New 600 Student MS	\$ 7,118,100	\$ 14,236,200	\$ 14,236,200	\$ 2,372,700	\$ -
7. Appoquinimink, New 840 Student ES at Summit Campus	\$ 2,720,000	\$ 15,095,400	\$ 15,095,400	\$ 10,422,800	\$ -
8. Appoquinimink, Replace Everett Meredith MS	\$ 24,297,000	\$ 16,324,300	\$ 16,324,300	\$ -	\$ -
9. Indian River, Construct a New Sussex Central HS	\$ 8,388,200	\$ 34,559,200	\$ 34,559,200	\$ 35,565,800	\$ 9,143,100
10. Capital, Convert William Henry to Kent County Secondary ILC Renovation	\$ -	\$ 6,630,000	\$ 6,630,000	\$ 20,486,400	\$ 7,033,800
11. Capital, Convert William Henry to Kent County Community School Renovation	\$ -	\$ 4,289,200	\$ 4,289,200	\$ 13,253,600	\$ 4,550,400
12. Smyrna, Land Purchase	\$ -	\$ 693,000	\$ -	\$ -	\$ -
13. Smyrna, New 600 Student ES	\$ -	\$ -	\$ -	\$ 2,138,500	\$ 13,216,200
14. Smyrna, Addition to Clayton Intermediate	\$ -	\$ -	\$ -	\$ -	\$ 1,904,600
15. Smyrna, North Smyrna ES Addition/Renovation	\$ -	\$ -	\$ -	\$ -	\$ 2,649,400
16. Milford, Revitalize Milford MS	\$ -	\$ -	\$ -	\$ 4,963,300	\$ 30,549,900
17. Caesar Rodney, Purchase of St. Thomas More	\$ -	\$ -	\$ -	\$ 10,586,000	\$ -
18. Caesar Rodney, St. Thomas More Renovations	\$ -	\$ -	\$ -	\$ -	\$ 11,037,200
19. Appoquinimink, Louis L. Redding Reconstruction/Addition	\$ -	\$ -	\$ -	\$ -	\$ 4,129,700
<b>Total</b>	<b>\$ 81,605,000</b>	<b>\$ 145,246,200</b>	<b>\$ 199,553,200</b>	<b>\$ 155,713,400</b>	<b>\$ 104,374,300</b>

\*Funds authorized to the Office of Management and Budget.

### 1. City of Wilmington Education Initiatives

Funding is requested for the replacement of the existing Bancroft Elementary School. This funding will build upon previous year's appropriations and will be directed toward building a new state of the art school on the East Side of Wilmington.



## Funding Schedule

	State	Federal	Other
FY 2018	\$ 2,000,000	\$ -	\$ -
FY 2019	\$ 17,500,000	\$ -	\$ -
FY 2020	\$ 12,100,000	\$ -	\$ -
FY 2021	\$ 7,500,000	\$ -	\$ -
FY 2022	\$ 15,000,000	\$ -	\$ -
FY 2023	\$ 30,000,000	\$ -	\$ -
FY 2024	\$ 5,000,000	\$ -	\$ -
<b>Total</b>	<b>TBD</b>	<b>\$ -</b>	<b>\$ -</b>

## Facility Data

<b>Present</b>	
Location	700 N. Lombard Street, Wilmington
Gross # of square feet	160,176
Age of facility	94 years
<b>Proposed</b>	
Location	700 N. Lombard Street, Wilmington
Gross # of square feet	TBD
Estimated time to complete project	3 years

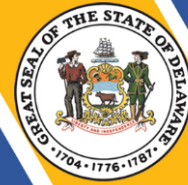
## 2. Architectural Barrier Removal

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

## Funding Schedule

	State	Federal	Other*
FY 2021	\$ 160,000	\$ -	\$ 106,700
FY 2022	\$ 160,000	\$ -	\$ 106,700
FY 2023	\$ 160,000	\$ -	\$ 106,700
FY 2024	\$ 160,000	\$ -	\$ 106,700
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>ONGOING</b>

\*The source of Other funds is local district funds.



### 3. Minor Capital Improvement and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

#### Funding Schedule

	State	Federal	Other*
FY 2021	\$ 13,545,100	\$ -	\$ 7,326,275
FY 2022	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2023	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2024	\$ 15,000,000	\$ -	\$ 7,326,275
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>ONGOING</b>

\*The source of Other funds is local district funds.

### 4. Capital, Construct 800 Student MS – Building 1

Funding is requested for planning, construction and equipment of a new 800 student middle school on land already owned by the district.

#### Funding Schedule

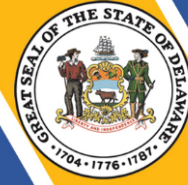
	State	Federal	Other*
FY 2020	\$ 11,750,000	\$ -	\$ 6,609,375
FY 2021	\$ 17,876,600	\$ -	\$ 10,055,525
FY 2021**	\$ -	\$ -	\$ 8,710,000
FY 2022	\$ 12,697,100	\$ -	\$ 7,142,100
<b>Total</b>	<b>\$ 42,323,700</b>	<b>\$ -</b>	<b>\$ 32,517,000</b>

\*The source of Other funds is 36 percent local district funds.

\*\*Additional local funds in Fiscal Year 2021.

#### Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	136,236
Estimated time to complete project	TBD



## 5. Capital, Construct 800 Student MS - Building 2

Funding is requested for planning, construction and equipment of a new 800 student middle school on land already owned by the district.

### Funding Schedule

	State	Federal	Other*
FY 2022	\$ 10,561,800	\$ -	\$ 5,941,000
FY2022**	\$ -	\$ -	\$ 4,290,000
FY 2023	\$ 10,764,300	\$ -	\$ 6,054,900
<b>Total</b>	<b>\$ 21,326,100</b>	<b>\$ -</b>	<b>\$ 16,285,900</b>

\*The source of Other funds is 36 percent local district funds.

\*\*Additional local funds in Fiscal Year 2022.

### Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	136,236
Estimated time to complete project	TBD

## 6. Cape Henlopen, Construct New 600 Student MS

Funding is requested for planning, construction and equipment for a new 600 student middle school.

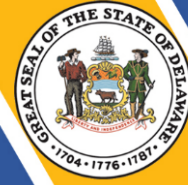
### Funding Schedule

	State	Federal	Other*
FY 2021	\$ 7,118,100	\$ -	\$ 4,745,300
FY 2022	\$ 14,236,200	\$ -	\$ 9,490,800
FY 2023	\$ 2,372,700	\$ -	\$ 1,581,800
<b>Total</b>	<b>\$ 23,727,000</b>	<b>\$ -</b>	<b>\$ 15,817,900</b>

\*The source of Other funds is 40 percent local district funds.

### Facility Data

Proposed	
Location	910 Shields Avenue, Lewes
Gross # of square feet	86,220
Estimated time to complete project	3 years



## 7. Appoquinimink, New 840 Student ES at Summit Campus

Funding is requested for planning, construction and equipment of a new 840 student elementary school on the Summit Campus.

### Funding Schedule

	State	Federal	Other*
FY 2021	\$ 2,720,000	\$ -	\$ 859,000
FY 2022	\$ 15,095,400	\$ -	\$ 4,767,000
FY 2023	\$ 10,422,800	\$ -	\$ 3,291,400
<b>Total</b>	<b>\$ 28,238,200</b>	<b>\$ -</b>	<b>\$ 8,917,400</b>

\*The source of Other funds is 24 percent local district funds.

### Facility Data

Proposed	
Location	588 Beaston Road, Middletown
Gross # of square feet	84,572
Estimated time to complete project	2 years

## 8. Appoquinimink, Replace Everett Meredith MS

Funding is requested for demolition of the current middle school, and for planning, construction and equipment for a new middle school.

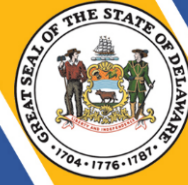
### Funding Schedule

	State	Federal	Other*
FY 2019	\$ 2,500,000	\$ -	\$ 2,500,000
FY 2020	\$ -	\$ -	\$ 10,000,000
FY 2021	\$ 24,297,000	\$ -	\$ 1,873,800
FY 2022	\$ 16,324,300	\$ -	\$ -
<b>Total</b>	<b>\$ 43,121,300</b>	<b>\$ -</b>	<b>\$ 14,373,800</b>

\*The source of Other funds is 25 percent local district funds.

### Facility Data

Present	
Location	504 South Broad Street, Middletown
Gross # of square feet	125,467
Age of facility	88 years
Proposed	
Location	504 South Broad Street, Middletown
Gross # of square feet	122,812
Estimated time to complete project	2 years



## 9. Indian River, Construct a New Sussex Central HS

Funding is requested for the planning, construction and equipment of the replacement of Sussex Central High School on land currently owned by the district.

### Funding Schedule

	State	Federal	Other*
FY 2021	\$ 8,388,200	\$ -	\$ 5,592,200
FY 2022	\$ 34,559,200	\$ -	\$ 23,039,500
FY 2023	\$ 35,565,800	\$ -	\$ 23,710,600
FY 2024	\$ 9,143,100	\$ -	\$ 6,095,400
<b>Total</b>	<b>\$ 87,656,300</b>	<b>\$ -</b>	<b>\$ 58,437,700</b>

\*The source of Other funds is 40 percent local district funds.

### Facility Data

Present	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	196,211
Age of facility	16 years
Proposed	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	346,808
Estimated time to complete project	4 years

## 10. Capital, Convert William Henry to Kent County Secondary ILC Renovation

Funding is requested for planning, construction, and equipment for the conversion of William Henry Middle School to house the Kent County Secondary ILC Program.

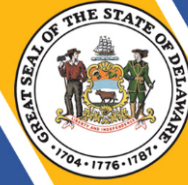
### Funding Schedule

	State	Federal	Other
FY 2022	\$ 6,630,000	\$ -	\$ -
FY 2023	\$ 20,486,400	\$ -	\$ -
FY 2024	\$ 7,033,800	\$ -	\$ -
<b>Total</b>	<b>\$ 34,150,200</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

Present	
Location	65 Carver Road, Dover
Gross # of square feet	86,779
Age of facility	67 Years

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## 11. Capital, Convert William Henry to Kent County Community School Renovation

Funding is requested for planning, construction, and equipment for the conversion of William Henry Middle School to house the Kent County Community School.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 4,289,200	\$ -	\$ -
FY 2023	\$ 13,253,600	\$ -	\$ -
FY 2024	\$ 4,550,400	\$ -	\$ -
<b>Total</b>	<b>\$ 22,093,200</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

Present	
Location	65 Carver Road, Dover
Gross # of square feet	86,779
Age of facility	67 Years

## 12. Smyrna, Land Purchase

Funding is requested for the purchase of land and associated costs in the Smyrna School District.

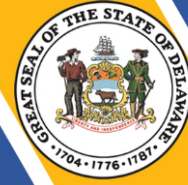
### Funding Schedule

	State	Federal	Other*
FY 2022	\$ 693,000	\$ -	\$ 207,000
<b>Total</b>	<b>\$ 693,000</b>	<b>\$ -</b>	<b>\$ 207,000</b>

\*The source of Other funds is 23 percent local district funds.

### Facility Data

Proposed	
Location	Rabbit Chase Lane, Smyrna
Gross # of square feet	+/- 15 Acres
Age of facility	N/A



## 13. Smyrna, New 600 Student ES

Funding is requested for the planning, construction, and equipment for a new 600 student elementary school on land to be purchased by the district.

### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 2,138,500	\$ -	\$ 638,700
FY 2024	\$ 13,216,200	\$ -	\$ 3,947,700
FY 2025	\$ 6,800,600	\$ -	\$ 2,031,300
<b>Total</b>	<b>\$ 22,155,300</b>	<b>\$ -</b>	<b>\$ 6,617,700</b>

\*The source of Other funds is 23 percent local district funds.

### Facility Data

Proposed	
Location	Rabbit Chase Lane, Smyrna
Gross # of square feet	66,285
Estimated time to complete project	3 years

## 14. Smyrna, Addition to Clayton Intermediate

Funding is requested for the planning, construction, and equipment for additions to Clayton Intermediate School.

### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 1,904,600	\$ -	\$ 568,900
FY 2025	\$ 11,769,900	\$ -	\$ 3,515,700
FY 2026	\$ 6,056,400	\$ -	\$ 1,809,000
<b>Total</b>	<b>\$ 19,730,900</b>	<b>\$ -</b>	<b>\$ 5,893,600</b>

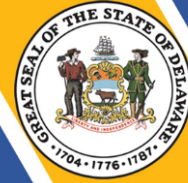
\*The source of Other funds is 23 percent local district funds.

### Facility Data

Present	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	83,000
Age of facility	7 years
Proposed	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	128,900
Estimated time to complete project	3 years



# Education



## 15. Smyrna, North Smyrna ES Addition/Renovation

Funding is requested for the planning, construction, and equipment for additions and renovations to North Smyrna Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 2,649,400	\$ -	\$ 791,400
FY 2025	\$ 16,359,500	\$ -	\$ 4,886,600
FY 2026	\$ 8,411,200	\$ -	\$ 2,512,400
<b>Total</b>	<b>\$ 27,420,100</b>	<b>\$ -</b>	<b>\$ 8,190,400</b>

\*The source of Other funds is 23 percent local district funds.

### Facility Data

Present	
Location	365 North Main Street, Smyrna
Gross # of square feet	48,300
Age of facility	56 years
Proposed	
Location	365 North Main Street, Smyrna
Gross # of square feet	87,320
Estimated time to complete project	3 years

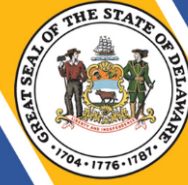
## 16. Milford, Revitalize Milford MS

Funding is requested for the planning, construction, and equipment to revitalize the Milford Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 4,963,300	\$ -	\$ 1,743,900
FY 2024	\$ 30,549,900	\$ -	\$ 10,733,700
FY 2025	\$ 6,867,000	\$ -	\$ 2,412,700
<b>Total</b>	<b>\$ 42,380,200</b>	<b>\$ -</b>	<b>\$ 14,890,300</b>

\*The source of Other funds is 26 percent local district funds.



## Facility Data

<b>Present</b>	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	147,619
Age of facility	90 years
<b>Proposed</b>	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	132,910
Estimated time to complete project	3 years

### 17. Caesar Rodney, Purchase of St. Thomas More

Funding is requested for the purchase of St. Thomas More Academy and associated costs.

#### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 10,586,000	\$ -	\$ 2,814,000
<b>Total</b>	<b>\$ 10,586,000</b>	<b>\$ -</b>	<b>\$ 2,814,000</b>

\*The source of Other funds is 21 percent local district funds.

#### Facility Data

<b>Present</b>	
Location	133 Thomas More Drive, Magnolia
Gross # of square feet	68,000
Age of facility	22 years

### 18. Caesar Rodney, St. Thomas More Renovations

Funding is requested for conversion of St. Thomas More to a 450 student middle school.

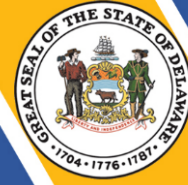
#### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 11,037,200	\$ -	\$ 2,933,900
<b>Total</b>	<b>\$ 11,037,200</b>	<b>\$ -</b>	<b>\$ 2,933,900</b>

\*The source of Other funds is 21 percent local district funds.

#### Facility Data

<b>Present</b>	
Location	133 Thomas More Drive, Magnolia
Gross # of square feet	68,000
Age of facility	22 years



## 19. Appoquinimink, Louis L. Redding Reconstruction/Addition

Funding is requested for the planning, construction, and equipment of the reconstruction and addition to Louis L. Redding Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 4,129,700	\$ -	\$ 1,304,100
FY 2025	\$ 8,507,100	\$ -	\$ 2,686,500
FY 2026	\$ 30,668,300	\$ -	\$ 9,684,700
<b>Total</b>	<b>\$ 43,305,100</b>	<b>\$ -</b>	<b>\$ 13,675,300</b>

\*The source of Other funds is 24 percent local district funds.

### Facility Data

<b>Present</b>	
Location	201 New Street, Middletown
Gross # of square feet	111,190
Age of facility	68
<b>Proposed</b>	
Location	201 New Street, Middletown
Gross # of square feet	122,812
Estimated time to complete project	2 years