

# Fire Prevention Commission



## Project Summary Chart

### State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Generator - New Castle Fire Training Center	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -
2. Concrete Repair - Dover Fire School Drill Grounds	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -
3. Rescue Tools Replacement	\$ 60,000	\$ 22,500	\$ 22,500	\$ 37,500	\$ 52,500
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ 1,297,500</b>	<b>\$ 1,297,500</b>	<b>\$ 37,500</b>	<b>\$ 52,500</b>

### 1. Generator – New Castle Fire Training Center

Funding is requested for the replacement of the current emergency generator that supplies power to the Fire School and Fire Marshal's buildings during power outages. This critical electrical back-up maintains the water supply pumps necessary for firefighting and essential lighting operations during any power outage while training is being conducted. It is also necessary as the sites are used as emergency facilities for DTI and other state agencies.

#### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,200,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>

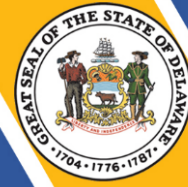
### 2. Concrete Repair - Dover Fire School Drill Grounds

Funding is requested for the replacement of damaged concrete on the Dover Training grounds. These areas have heavy foot traffic and have become a safety concern.

#### Funding Schedule

	State	Federal	Other
FY 2022	\$ 75,000	\$ -	\$ -
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>

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## 3. Rescue Tools Replacement

Funding is requested for the replacement of rescue tools for the Delaware State Fire School and the Minquadale and Talleyville fire companies.

### Funding Schedule

	State	Federal	Other
FY 2021	\$ 60,000	\$ -	\$ -
FY 2022	\$ 22,500	\$ -	\$ -
FY 2023	\$ 37,500	\$ -	\$ -
FY 2024	\$ 52,500	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>