

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
LEGISLATIVE						
Legislative Information System (LIS) Upgrade	\$ 4,330,000	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -
Women's Suffrage Statue	-	-	-	-	40,000	-
	\$ 4,330,000	\$ 3,600,000	\$ -	\$ -	\$ 40,000	\$ -
JUDICIAL						
Minor Capital Improvement and Equipment	\$ 1,000,000	\$ 911,062	\$ 911,062	\$ 911,062	\$ 911,062	\$ 911,062
Kent and Sussex Family Court Facilities	500,000	500,000	-	6,850,000	6,850,000	-
	\$ 1,500,000	\$ 1,411,062	\$ 911,062	\$ 7,761,062	\$ 7,761,062	\$ 911,062
OFFICE OF MANAGEMENT AND BUDGET						
800 MHz First Responder Radios	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Absalom Jones Community Center	-	17,200	-	-	-	-
Absalom Jones - Gym Floor	-	-	-	-	500,000	-
Absalom Jones - Painting and Lighting	-	-	-	-	250,000	-
Architectural Barrier Removal	150,000	150,000	150,000	150,000	150,000	-
Carvel State Office Building Fire Alarm System Replacement	-	300,000	-	-	-	-
Carvel State Office Building Maintenance and Restoration	-	-	-	2,000,000	2,000,000	-
Carvel State Office Building Mechanical Upgrades	800,000	-	-	800,000	800,000	-
Carvel State Office Building Sprinkler System Replacement	600,000	-	-	-	-	-
City of Dover - Parking Garage	-	-	-	1,000,000	-	-
City of Wilmington - Bennett Street	-	-	-	-	1,000,000	-
City of Wilmington - Lighting	-	50,000	-	-	-	-
City of Wilmington - New Fire Truck	-	-	-	1,000,000	-	-
City of Wilmington - Park Improvements	500,000	-	-	-	-	-
City of Wilmington - Property Acquisition	-	-	-	-	1,000,000	-
City of Wilmington - Sewer Lift	-	-	-	-	600,000	-
City of Wilmington Education Initiatives	-	-	2,000,000	17,500,000	12,100,000	7,500,000
Community Reinvestment Fund	-	-	-	4,002,500	6,701,117	-
Construction/Federal Contingency	-	-	-	7,500,000	-	-
Deferred Maintenance	-	-	-	5,000,000	6,186,017	-
Delaware Skills Center	-	-	-	300,000	-	-
Delaware State Police Indoor Firing Range HVAC Replacement	1,820,000	-	-	5,980,000	-	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,300	340,300
Higher Education Economic Development Investment Fund	-	-	-	11,375,000	20,000,000	-
Jesse Cooper Building Renovations	-	-	-	-	1,500,000	-
Legislative Hall Dock Improvements	190,000	-	-	-	-	-
Leonard L. Williams Justice Center Improvements	-	-	-	-	850,000	850,000
Local Law Enforcement Laptop Replacement	323,318	339,259	340,224	251,000	251,000	251,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OFFICE OF MANAGEMENT AND BUDGET (continued)						
Minor Capital Improvement and Equipment	\$ 5,500,000	\$ 5,223,851	\$ 5,223,851	\$ 5,223,851	\$ 5,223,851	\$ 5,223,851
Municipal Infrastructure Investment Fund	-	-	-	805,000	2,402,215	-
New Troop 7 - Lewes	-	-	-	18,400,000	-	-
Prices Corner Government Complex Engineering Study	-	250,000	-	-	-	-
Rodney Square Improvements	-	-	-	1,500,000	-	-
Roof Replacements	2,260,000	2,500,000	-	3,500,000	2,557,000	-
Sussex County FEMA	-	-	-	20,000	-	-
Technology Fund	-	-	-	7,500,000	5,000,000	-
	\$ 12,483,618	\$ 9,170,610	\$ 8,054,375	\$ 94,147,651	\$ 71,411,500	\$ 16,165,151
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund- Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000
Strong Neighborhoods Housing Fund	-	-	-	3,000,000	3,000,000	4,000,000
Urban Redevelopment	8,500,000	8,300,000	8,500,000	8,500,000	8,500,000	4,000,000
	\$ 14,500,000	\$ 14,300,000	\$ 14,500,000	\$ 17,500,000	\$ 17,500,000	\$ 13,000,000
TECHNOLOGY						
Network and Core Router Infrastructure Upgrade	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -
Kent and Sussex Broadband Access	-	-	-	1,300,000	-	-
	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 2,500,000	\$ -
LEGAL						
File Room Renovations	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
STATE						
Bioscience Center for Advanced Technology	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Buena Vista Campus - Phase 3 Improvements	1,035,600	-	-	-	-	-
Deferred Maintenance	-	-	-	-	2,500,000	-
Delaware Clinical and Translational Research	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Delaware Prosperity Partnership	-	-	-	2,000,000	2,000,000	2,000,000
Delaware Stadium Corporation	1,000,000	250,000	-	600,000	945,800	-
Delaware Strategic Fund	10,000,000	10,000,000	10,000,000	12,500,000	12,500,000	14,250,000
Delmar Public Library	875,000	-	500,000	-	-	-
Diamond State Port Corporation	13,500,000	15,800,000	15,000,000	-	-	-
Duck Creek Regional Library	-	2,000,000	500,000	1,500,000	-	-
Economic Development Infrastructure - Town of Delmar	-	-	-	205,000	-	-
Experimental Program to Stimulate Competitive Research	-	600,000	800,000	800,000	800,000	800,000
Fraunhofer Vaccine Development	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	-
Harrington Public Library	100,000	1,203,500	850,000	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
STATE (continued)						
IDeA Network of Biomedical Research Excellence	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Infrastructure Fund	7,500,000	-	-	-	-	-
John Dickinson Plantation	-	-	-	-	2,000,000	-
Kalmar Nyckel	-	100,000	-	-	-	-
Kent County Regional Sports Complex	3,246,550	-	-	-	-	-
Kent Economic Partnership	-	-	-	100,000	-	-
Laurel Redevelopment Corporation	-	-	-	250,000	-	-
Lewes Public Library	2,000,000	-	-	-	-	-
Millsboro Public Library	-	-	150,000	-	-	-
Minor Capital Improvement and Equipment	1,520,000	1,200,000	1,200,000	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	100,000	100,000	100,000	200,000	200,000	200,000
Museum Maintenance	550,000	550,000	550,000	550,000	550,000	550,000
National Institute for Innovation in Manufacturing Biopharmaceuticals	-	-	2,500,000	2,500,000	2,500,000	2,500,000
North Wilmington Public Library	-	-	-	-	150,000	-
Purpose Built Communities	-	-	-	1,000,000	1,000,000	-
Rapid Advancement in Process Intensification Deployment	-	-	1,750,000	1,750,000	1,750,000	1,750,000
Rehoboth Beach Public Library	-	-	-	-	150,000	500,000
Riverfront Development Corporation	3,150,000	2,880,000	2,880,000	3,880,000	4,380,000	3,000,000
Rt 9/13 (Garfield Park) Public Library	2,000,000	7,376,975	2,251,197	-	-	-
Seaford Public Library	-	-	-	225,000	56,415	-
Selbyville Public Library	-	150,000	-	-	-	3,687,595
Southern Regional Library	-	-	-	5,013,750	5,963,750	-
Transportation Infrastructure Investment Fund	-	-	-	-	5,000,000	5,000,000
Veterans Cemetery Columbarian Expansion	-	-	-	49,000	-	-
Veterans Memorial Cemetery Expansion - Bear	310,000	-	-	-	-	-
Veterans Memorial Cemetery Expansion - Millsboro	122,000	-	-	-	-	-
Veterans Home Bathing Rooms	100,000	150,000	-	320,000	180,000	180,000
Veterans Home Courtyard Renovations	-	-	-	-	-	100,000
Veterans Home Dental Suite	-	-	-	200,000	1,500,000	-
Veterans Home Dining Room	-	-	-	1,500,000	-	-
Veterans Home Generator	-	-	-	-	-	1,825,000
Weldin House Improvements	-	-	-	-	750,000	-
Wilmington Riverfront Sports Complex	-	-	-	3,000,000	-	-
	\$ 51,109,150	\$ 46,360,475	\$ 43,531,197	\$ 44,642,750	\$ 51,375,965	\$ 41,342,595

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FINANCE						
Revenue Technology Stabilization and Modernization	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -
Volunteer Fire Service Revolving Loan Fund	-	-	-	1,000,000	2,000,000	-
	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 2,000,000	\$ -
HEALTH AND SOCIAL SERVICES						
Critical Equipment Replacement Program	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Delaware Eligibility Modernization System	5,955,800	-	-	-	-	-
Delaware Medicaid Enterprise System	1,535,000	3,640,000	1,280,000	-	-	-
Drinking Water State Revolving Fund	1,768,997	1,770,000	1,770,000	5,000,000	10,000,000	5,000,000
Holloway Campus Electrical System Replacement	3,460,000	3,460,000	-	-	-	-
Maintenance and Restoration	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Minor Capital Improvement and Equipment	6,000,000	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000
Psychiatric Center Security System Upgrade	-	-	-	750,000	-	-
Roof Replacement/Repair	2,300,000	1,000,000	-	1,762,671	2,493,500	-
	\$ 25,919,797	\$ 20,370,000	\$ 13,550,000	\$ 18,012,671	\$ 22,993,500	\$ 15,500,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Renovations	\$ -	\$ -	\$ -	\$ -	\$ 445,000	\$ -
Maintenance and Restoration	200,000	200,000	200,000	200,000	200,000	200,000
Minor Capital Improvement and Equipment	1,500,000	1,400,000	900,000	1,400,000	1,400,000	1,400,000
Terry Center Restroom Renovations	1,062,500	-	-	-	-	-
	\$ 2,762,500	\$ 1,600,000	\$ 1,100,000	\$ 1,600,000	\$ 2,045,000	\$ 1,600,000
CORRECTION						
Body Scanners	\$ -	\$ -	\$ -	\$ -	\$ 992,600	\$ -
Central Violation of Probation Center Conversion From Level IV to Level V	-	-	-	-	4,775,376	-
Delaware Automated Correction System/iCHRT Server Replacement	-	-	-	1,550,000	-	-
700 MHz Radio System Upgrade	-	-	-	-	-	4,200,000
Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit	-	-	500,000	-	-	-
Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation	150,000	300,000	-	-	-	-
HRYCI Infirmary Renovation/Expansion - Old Kitchen Renovation	500,000	2,500,000	-	-	-	-
James T. Vaughn Correctional Center (JTVCC) Shower Renovations	1,428,190	-	-	-	-	-
JTVCC Building 20 Expansion	-	310,000	3,100,000	-	-	-
JTVCC Building C Contingency	-	-	1,000,000	2,000,000	-	-
JTVCC Cafeteria Renovation for Culinary Arts Program	1,200,000	-	-	-	-	-
JTVCC Guard Shack	-	-	-	40,000	-	-
JTVCC W-1 Building Sprinkler System	-	-	-	-	-	2,006,550
Level IV and V Security Camera Equipment and Replacement of Network Switches	-	-	-	-	2,326,000	3,970,200
New JTVCC Automotive Skills Facility	1,500,000	-	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
CORRECTION (continued)						
New JTVCC Sally Port/Intake Facility	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Restoration	3,135,400	3,135,400	3,135,400	3,135,400	3,135,400	3,485,956
Minor Capital Improvement and Equipment	3,183,250	3,183,250	3,183,250	3,183,250	3,572,550	3,342,412
Security Cameras	-	-	2,000,000	-	-	-
Security, Technology, and Equipment	-	-	-	1,750,000	-	-
	\$ 11,496,840	\$ 9,428,650	\$ 12,918,650	\$ 11,658,650	\$ 14,801,926	\$ 17,005,118
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Baynard Stadium Improvements	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Baynard Stadium - Park Office	-	-	-	-	1,750,000	-
Bellevue State Park Improvements	-	-	-	-	700,000	-
Biden Center Renovations	-	-	-	1,300,000	2,250,000	-
Brandywine Zoo Master Plan Implementation	-	-	-	-	-	2,000,000
Buried Debris Pit Remediation	751,600	-	-	-	-	-
City of Newark - Trails	-	-	-	32,000	-	-
City of New Castle - Pier Parking Improvements	225,000	-	-	-	-	-
City of Wilmington - Eden Park	-	-	-	100,000	-	-
Clean Water State Revolving Fund	1,400,000	1,400,000	1,400,000	5,000,000	10,000,000	5,000,000
Conservation Cost Share	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000
Conservation Reserve Enhancement Program	-	1,000,000	160,000	100,000	100,000	100,000
Critical Equipment for Operations	740,000	-	-	-	-	-
Debris Pits	-	-	-	500,000	1,000,000	500,000
Delaware Bayshore Initiative	500,000	500,000	500,000	500,000	500,000	500,000
Dikes/Dams	1,500,000	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000
Fort Miles Museum	-	-	-	500,000	-	-
Hazardous Substance Cleanup Act Fund	-	-	-	3,000,000	-	-
Marshallton Drainage	-	-	-	-	460,000	-
New Castle Pier	-	-	-	520,000	-	-
Oak Orchard Drainage	-	-	-	-	500,000	-
Owens Station	750,000	-	-	-	-	-
Park Facility Rehab and Public Recreational Infrastructure	5,005,615	3,500,000	3,500,000	5,000,000	5,000,000	5,106,070
Pier and Dredging Projects	-	1,000,000	-	-	-	-
Polly Drummond	-	-	-	-	160,000	-
Port Penn Drainage	-	-	-	-	150,000	-
Redevelopment of Strategic Sites (NVF/Fort DuPont)	4,999,885	4,500,000	4,750,000	4,750,000	5,100,000	2,250,000
Resource, Conservation and Development	3,000,000	3,812,800	-	4,200,000	5,000,000	3,000,000
Shoreline and Waterway Management	1,540,500	3,161,921	2,198,191	4,178,129	5,000,000	5,000,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)						
Statewide Trails and Pathways	\$ 3,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
Statewide Trails - Newport Pathway	-	-	-	-	500,000	-
Tax/Public Ditches	1,148,700	1,148,700	1,148,700	1,148,700	1,648,700	900,000
Tick Control Program	-	-	-	-	200,000	-
Water Supply Monitoring Network	-	713,000	-	-	-	-
White Clay Creek - Big Pond	-	-	-	-	200,000	-
	\$ 26,061,300	\$ 26,436,421	\$ 16,656,891	\$ 33,528,829	\$ 42,918,700	\$ 27,056,070
SAFETY AND HOMELAND SECURITY						
800 MHz Technology Refresh	\$ -	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100
City of Wilmington - Overtime to Combat Violent Crime	-	200,000	-	-	-	-
City of Wilmington - Real Time Crime Center	750,000	-	-	-	-	-
Delaware Emergency Management Agency Shed Replacement	-	150,000	-	-	-	-
Helicopter Replacements	-	-	-	8,850,000	-	-
Live Scan Equipment Replacement	1,800,000	-	-	-	-	-
Minor Capital Improvement and Equipment	800,000	700,000	700,000	700,000	700,000	2,003,700
Troop 6 Feasibility Study	-	-	-	-	350,000	-
Twin Engine Helicopter Lease/Payment	-	1,029,341	1,168,359	1,168,359	1,168,359	1,168,359
	\$ 3,350,000	\$ 8,433,441	\$ 8,222,459	\$ 17,072,459	\$ 8,572,459	\$ 9,526,159
TRANSPORTATION						
Road System	\$ 116,742,695	\$ 152,972,511	\$ 176,300,971	\$ 236,499,353	\$ 300,719,868	\$ 244,306,840
Grants and Allocations	21,750,000	22,680,000	22,680,000	33,330,000	38,330,000	35,230,000
Support System	45,961,355	56,601,114	54,580,732	33,197,027	18,105,088	30,641,469
Transit System	24,867,197	32,894,073	64,188,797	65,335,949	68,130,921	53,406,472
	\$ 209,321,247	\$ 265,147,698	\$ 317,750,500	\$ 368,362,329	\$ 425,285,877	\$ 363,584,781
AGRICULTURE						
Combustion Instrument	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Cover Crop Investment	-	-	-	-	2,900,000	1,000,000
Incinerator	-	-	-	200,000	-	-
Irrigation System Conversion	-	-	-	-	500,000	-
Minor Capital Improvement and Equipment	-	-	-	-	-	525,000
State Forest Building Repairs	-	-	-	-	200,000	-
	\$ -	\$ -	\$ -	\$ 200,000	\$ 3,700,000	\$ 1,525,000
ELECTIONS						
Voting Technology	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FIRE PREVENTION COMMISSION						
Delaware Fire Service Center - New Castle County Fire School Additions	\$ 889,500	\$ -	\$ -	\$ -	\$ -	\$ -
Delaware State Fire School - Dover HVAC Replacement	-	-	1,700,000	-	-	-
Delaware State Fire School - Kent County - Restroom Remodel	-	-	-	859,400	-	-
Generator - Dover Fire School Drill Grounds	-	-	-	-	-	55,000
Rescue Tools Replacement	142,500	45,000	30,000	105,000	150,000	60,000
	\$ 1,032,000	\$ 45,000	\$ 1,730,000	\$ 964,400	\$ 150,000	\$ 115,000
DELAWARE NATIONAL GUARD						
Combined Support Maintenance Shop	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -
Field Maintenance Shop #5	350,000	-	-	-	-	-
Georgetown Readiness Center Renovation	1,092,000	-	-	-	-	-
Minor Capital Improvement and Equipment	1,730,000	2,205,000	1,350,000	2,473,227	2,400,000	2,400,000
	\$ 3,172,000	\$ 2,205,000	\$ 2,050,000	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000
UNIVERSITY OF DELAWARE						
Combine Purchase	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -
Deferred Maintenance - Laboratories	6,000,000	5,500,000	5,500,000	10,000,000	10,000,000	10,000,000
	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,350,000	\$ 10,000,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	\$ 6,000,000	\$ 4,760,000	\$ 4,760,000	\$ 9,260,000	\$ 10,760,000	\$ 9,260,000
Excellence Through Technology	-	740,000	740,000	740,000	740,000	740,000
New Land Grant Facility	-	-	-	-	1,500,000	-
	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 13,000,000	\$ 10,000,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
College Wide Asset Preservation/Minor Capital Improvement	\$ 400,000	\$ 400,000	\$ 5,500,000	\$ -	\$ -	\$ -
Campus Improvements (Owens Campus)	650,000	825,000	-	-	-	-
Campus Improvements (Stanton/George Campuses)	1,500,000	1,850,000	-	-	-	-
Campus Improvements (Terry Campus)	750,000	925,000	-	-	-	-
Critical Capital Needs/Deferred Maintenance	-	-	-	10,000,000	10,000,000	10,000,000
East Building Expansion (George Campus)	300,000	-	-	-	-	-
Excellence Through Technology	300,000	300,000	-	-	-	-
Library Renovations/Learning Commons (Owens Campus)	1,800,000	1,200,000	-	-	-	-
Student Services Building (Terry Campus)	300,000	-	-	-	-	-
	\$ 6,000,000	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000

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EDUCATION						
Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Market Pressure - Cape Henlopen and Caesar Rodney	-	-	-	-	11,172,283	-
Market Pressure - Brandywine	-	-	-	-	-	1,854,900
Minor Capital Improvement and Equipment	10,900,000	10,900,000	10,900,000	15,000,000	15,000,000	13,545,100
Appoquinimink, Construct 840 Student ES	-	-	12,648,397	11,671,000	-	-
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	-	-	14,475,066	48,258,268	48,679,000	-
Appoquinimink, New 330 Student Kindergarten Center	-	-	-	-	-	11,753,900
Appoquinimink, New 840 Student ES at Summit Campus	-	-	-	-	-	2,720,000
Appoquinimink, Renovate Silver Lake ES	-	-	-	1,244,300	4,524,000	16,621,600
Appoquinimink, Replace Everett Meredith MS	-	-	-	2,500,000	-	24,297,000
Appoquinimink, Summit Land Purchase	-	-	-	-	-	4,123,600
Brandywine, Additions and Renovations to Carrcroft ES	-	475,600	1,902,300	-	-	-
Brandywine, Bush Playground Equipment	-	-	-	-	40,000	-
Brandywine, Demolish Burnett Building	-	780,000	780,000	-	-	-
Brandywine, Renovate Brandywine HS	-	1,760,300	1,760,200	2,640,400	2,640,300	-
Brandywine, Renovate Claymont ES	-	317,800	2,860,100	7,944,900	3,178,000	1,588,900
Brandywine, Renovate Facilities Maintenance Building	-	1,138,300	-	-	-	-
Caesar Rodney, Additions and Renovations to Caesar Rodney HS	-	4,478,500	14,303,800	12,746,400	-	-
Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC	-	2,498,500	-	-	-	-
Caesar Rodney, Construct 600 Student ES	-	1,295,000	14,847,000	1,198,100	-	-
Caesar Rodney, Renovate Allen Frear ES	-	-	45,500	549,400	-	-
Caesar Rodney, Renovate F. Neil Postlethwait MS	-	445,600	2,708,700	2,672,100	-	-
Caesar Rodney, Renovate Fred Fifer III MS	-	421,600	2,547,000	2,543,800	-	-
Caesar Rodney, Renovate John S. Charlton School	4,766,900	-	-	-	-	-
Caesar Rodney, Renovate Nellie Hughes Stokes ES	-	204,400	2,466,900	-	-	-
Caesar Rodney, Renovate Star Hill ES	-	143,200	1,729,400	-	-	-
Caesar Rodney, Renovate W. B. Simpson ES	-	-	49,100	592,800	-	-
Caesar Rodney, Renovate W. Reily Brown ES	-	-	43,400	523,200	-	-
Cape Henlopen, Additions to Beacon MS	1,219,000	-	-	-	-	-
Cape Henlopen, Additions to Cape Henlopen HS	-	-	-	2,503,500	5,007,000	834,500
Cape Henlopen, Additions to Mariner MS	1,251,500	-	-	-	-	-
Cape Henlopen, Construct 720 Student ES	7,835,100	4,951,800	-	-	-	-
Cape Henlopen, Construct New 600 Student MS	-	-	-	-	-	7,118,100
Cape Henlopen, Construct New Rehoboth ES	-	-	7,593,400	7,593,300	-	2,187,900
Cape Henlopen, Construct Sussex Consortium Building	-	6,733,200	13,466,300	2,244,400	-	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	-	-	-	637,700	1,275,400	212,600

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
EDUCATION (continued)						
Cape Henlopen, Land Acquisition for Sussex Consortium Building	\$ -	\$ 1,890,000	\$ -	\$ -	\$ -	\$ -
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H. O. Brittingham ES	-	-	2,234,800	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES	-	-	2,346,500	2,346,500	-	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	-	-	-	6,195,400	2,065,100	12,390,700
Cape Henlopen, Renovate Milton ES	-	-	-	5,381,300	1,793,800	10,762,700
Cape Henlopen, Replace H.O. Brittingham ES	-	7,231,800	7,231,700	-	-	2,187,900
Cape Henlopen, Supplementary Funds for Sussex Consortium Building	-	-	5,739,301	-	-	-
Cape Henlopen, Sussex Consortium Additional Classrooms	2,202,000	6,167,300	-	-	-	-
Cape Henlopen, Sussex Consortium Expansion	-	-	-	2,964,429	10,782,952	-
Capital, Construct 800 Student MS - Building 1	-	-	-	-	11,750,000	17,876,600
Capital, Construct Kent County Community School Classrooms at MS - Building 1	-	-	-	-	-	2,864,200
Christina, Christina Early Education Center Mechanical and Electrical Renovation	-	-	-	-	-	683,100
Christina, Leasure ES HVAC Renovation	-	-	-	-	-	2,264,600
Christina, Marshall ES HVAC	-	-	-	-	-	3,875,000
Christina, Renovate Brennen School	-	600,000	712,700	-	-	-
Delmar, Roof Replacement and Renovations to Delmar MS/HS	3,283,100	-	-	-	-	-
Indian River, Construct New Sussex Central HS	-	-	-	-	-	8,388,200
Indian River, Howard T. Ennis Additional Funding	-	-	-	-	-	4,689,400
Indian River, Replace Howard T. Ennis School	-	-	-	2,973,500	30,498,085	11,515,515
Lake Forest, Renovate East ES	247,900	117,700	-	-	-	-
Lake Forest, Renovate Central ES	315,800	-	-	-	-	-
Lake Forest, Lake Forest HS	2,062,400	624,100	-	-	-	-
Lake Forest, Renovate W. T. Chipman MS	468,400	-	-	-	-	-
Milford, Career and Technical Education Greenhouse	-	-	-	25,000	-	-
Milford, Portable Classrooms	161,000	-	-	-	-	-
New Castle County VoTech, Renovate Howard HS/1927 Building	13,174,000	17,584,900	8,990,900	-	-	-
Polytech, Renovate Polytech HS	4,225,000	5,005,000	-	-	-	-
Red Clay, Austin D. Baltz ES	1,417,100	-	-	-	-	-
Red Clay, Enhanced MCI	-	-	-	-	300,000	-
Red Clay, Renovate Henry B. DuPont MS	2,333,500	-	-	-	-	-
Red Clay, Renovate Heritage ES	1,481,400	-	-	-	-	-
Red Clay, Renovate Highlands ES	790,800	-	-	-	-	-
Red Clay, Renovate Meadowood	651,800	-	-	-	-	-
Red Clay, Renovate Skyline MS	1,520,500	-	-	-	-	-
Red Clay, Renovate The Central School	1,719,300	-	-	-	-	-
Red Clay, Renovate Thomas McKean HS	1,343,200	-	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
EDUCATION (continued)						
Red Clay, Renovate William C. Lewis ES	\$ 396,000	\$ -	\$ -	\$ -	\$ -	\$ -
School Safety and Security Fund	-	-	-	5,000,000	5,000,000	-
Seaford, Central ES Roof Renovation	-	-	-	-	-	1,472,900
Smyrna, North Smyrna ES Roof & Mechanical Renovation	-	-	-	-	-	2,234,100
Smyrna, Renovate Clayton ES	681,000	-	-	-	-	-
Smyrna, Renovate John Bassett Moore IS	333,500	-	-	-	-	-
Smyrna, Renovate North Smyrna ES	517,200	-	-	-	-	-
Smyrna, Renovate Smyrna ES	4,439,400	-	-	-	-	-
Smyrna, Renovate Thomas D. Clayton Administration Building	1,372,500	-	-	-	-	-
Sussex Technical, Enhanced MCI	-	-	-	-	251,668	-
Sussex Technical, School District Renovations	-	500,000	-	-	-	-
	\$ 71,269,300	\$ 76,424,600	\$ 132,542,464	\$ 148,109,697	\$ 154,117,588	\$ 168,223,015
GRAND TOTAL	\$ 456,307,752	\$ 501,432,957	\$ 590,017,598	\$ 816,333,725	\$ 862,923,577	\$ 707,953,951