

Delaware National Guard



Project Summary Chart

State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Minor Capital Improvement and Equipment*	\$ 2,400,000	\$ 2,500,000	\$ 2,400,000	\$ 2,500,000	\$ 2,500,000
2. Bethany Beach Training Site Barracks	\$ -	\$ 1,700,000	\$ 1,757,000	\$ -	\$ -
3. River Road Readiness Center (MILCON)	\$ -	\$ -	\$ -	\$ 5,500,000	\$ -
Total	\$ 2,400,000	\$ 4,200,000	\$ 4,157,000	\$ 8,000,000	\$ 2,500,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 2,400,000	\$ 5,400,000	\$ -
FY 2022	\$ 2,500,000	\$ 4,000,000	\$ -
FY 2023	\$ 2,500,000	\$ 4,000,000	\$ -
FY 2024	\$ 2,500,000	\$ 4,000,000	\$ -
Total	ONGOING	ONGOING	\$ -

2. Bethany Beach Training Site Barracks

Funding is requested for the construction of a new Bethany Beach Training Site Barracks. The project has been awarded by the federal government for \$5.27 million with a \$1.7 million cost share (25 percent) to the State. The 32 room facility is designed both for transient officers and school house students. The training site supports over 1,500 Delaware soldiers and serves as a regional school house. This facility will satisfy the officer housing needs for a battalion level event and will be built on state land.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,700,000	\$ 5,270,000	\$ -
Total	TBD	TBD	\$ -



Facility Data

Present	
Location	Bethany Beach Training Site, Sussex County
Gross # of square feet	9,718
Age of buildings	78 years
Proposed	
Location	Bethany Beach Training Site Barracks, Sussex County
Gross # of square feet	13,240
Estimated time to complete project	1.5 years
Estimated date of occupancy	December 2022

3. River Road Readiness Center (MILCON)

Funding is requested for the construction of a new River Road Readiness Center (RRRC) in New Castle County. The project has been awarded by the federal government for \$16.0 million with a \$5.5 million cost share (25 percent) to the State. The RRRC will house two units of the Army National Guard (153rd MP Co. and 287th Army Band). The readiness center will provide administrative, training and material storage for the aforementioned assigned military units. The facility will be built on federal land.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 5,500,000	\$ 16,000,000	\$ -
Total	TBD	TBD	\$ -

Facility Data

Present	
Location	Scannell Readiness Center, Delaware City
	Wilmington Readiness Center, Wilmington
Gross # of square feet	Scannell Readiness Center: 21,407
	Wilmington Readiness Center: 4,645
Age of building	Scannell Readiness Center: 43 years
	Wilmington Readiness Center: 61 years
Proposed	
Location	River Road Training Site, New Castle
Gross # of square feet	56,366
Estimated time to complete project	1.5 years
Estimated date of occupancy	May 2023