

Services for Children, Youth and Their Families



State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Cleveland White Building Renovations*	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -
2. Perimeter Security Main Campus*	\$ -	\$ 800,000	\$ -	\$ -	\$ -
3. Minor Capital Improvement and Equipment*	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,500,000
4. Maintenance and Restoration	\$ 200,000	\$ 250,000	\$ 200,000	\$ 250,000	\$ 250,000
Total	\$ 1,600,000	\$ 5,950,000	\$ 1,600,000	\$ 5,150,000	\$ 1,750,000

*Funds authorized to the Office of Management and Budget.

1. Cleveland White Building Renovations

Funding is requested for full renovation of the Cleveland White Building on the Department of Services for Children, Youth and Their Families (DSCYF) main campus. The building is more than 100 years old with the most recent renovation in 1996. Costs of renovation include design, agency approvals, and site and parking improvements. Once renovated, the building will accommodate 110 staff, allowing DSCYF to reduce lease expenditures for non-state-owned sites.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 3,500,000	\$ -	\$ -
FY 2023	\$ 3,500,000	\$ -	\$ -
Total	\$ 7,000,000	\$ -	\$ -

Facility Data

Present	
Location	DSCYF Campus
Gross # of square feet	18,556
Age of building	105 years
Proposed	
Location	DSCYF Campus
Gross # of square feet	24,360
Estimated time to complete project	TBD
Estimated date of occupancy	TBD

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2. Perimeter Security Main Campus

Funding is requested to erect a secure fence around the perimeter of the DSCYF property located at 1825 Faulkland Road and installation of three security gates at each of the three property entrances. Gate card access, cameras and intercoms will be integrated into the existing campus security and surveillance system.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 800,000	\$ -	\$ -
Total	\$ 800,000	\$ -	\$ -

3. Minor Capital Improvement and Equipment

Funding is requested for continued maintenance projects that ensure efficiency and optimal condition of department facilities. Proposed projects include installation and enhancement to security and surveillance systems, replacement of building HVAC and electrical systems and equipment, and upgrades to living quarters in residential facilities.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 1,400,000	\$ -	\$ -
FY 2022	\$ 1,400,000	\$ -	\$ -
FY 2023	\$ 1,400,000	\$ -	\$ -
FY 2024	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

4. Maintenance and Restoration

Funding is requested for ongoing maintenance and restoration projects. The department currently maintains 15 state-owned buildings varying in age and usage. As buildings and systems age, repairs and replacements are necessary to adequately maintain them. This funding will delay the need for major work on the facilities.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 200,000	\$ -	\$ -
FY 2022	\$ 250,000	\$ -	\$ -
FY 2023	\$ 250,000	\$ -	\$ -
FY 2024	\$ 250,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -