

# Safety and Homeland Security



## State Capital Funds

	FY 2021	FY 2022 Request	FY 2022 Recommended	FY 2023 Request	FY 2024 Request
1. Twin Engine Helicopter Lease/Payment	\$ 1,168,359	\$ 1,168,359	\$ 1,168,359	\$ 584,179	\$ -
2. 800 MHz Technology Refresh*	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100
3. Minor Capital Improvement and Equipment*	\$ 2,003,700	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
4. New Troop 6 - Wilmington*	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 36,500,000	\$ -
5. Helicopter Replacement	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -
6. Local Law Enforcement Laptop Replacement*	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000
<b>Total</b>	<b>\$ 9,777,159</b>	<b>\$ 24,273,459</b>	<b>\$ 12,273,459</b>	<b>\$ 44,689,279</b>	<b>\$ 7,605,100</b>

\*Funds authorized to the Office of Management and Budget.

## 1. Twin Engine Helicopter Lease/Payment

Funding is requested for the final year of a 10-year lease agreement with the State's third-party finance vendor for two helicopters.

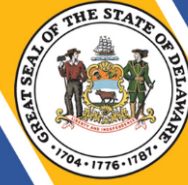
### Funding Schedule

	State	Federal	Other
FY 2013	\$ 3,646,948	\$ -	\$ -
FY 2014	\$ 2,230,000	\$ -	\$ -
FY 2015	\$ -	\$ -	\$ -
FY 2016	\$ -	\$ -	\$ -
FY 2017	\$ 1,029,341	\$ -	\$ -
FY 2018	\$ 1,168,359	\$ -	\$ -
FY 2019	\$ 1,168,359	\$ -	\$ -
FY 2020	\$ 1,168,359	\$ -	\$ -
FY 2021	\$ 1,168,359	\$ -	\$ -
FY 2022	\$ 1,168,359	\$ -	\$ -
FY 2023	\$ 584,179	\$ -	\$ -
<b>Total</b>	<b>\$ 13,332,263</b>	<b>\$ -</b>	<b>\$ -</b>

## 2. 800 MHz Technology Refresh

Funding is requested to support the sixth year of an eight-year technology refresh of the 800 MHz infrastructure, which will upgrade the system to the Project 25 interoperability standard. In addition, the project includes replacing transmitters, microwave equipment, and end-user portable and mobile radio equipment.

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## Funding Schedule

	State	Federal	Other
FY 2017	\$ 6,354,100	\$ -	\$ -
FY 2018	\$ 6,354,100	\$ -	\$ -
FY 2019	\$ 6,354,100	\$ -	\$ -
FY 2020	\$ 6,354,100	\$ -	\$ -
FY 2021	\$ 6,354,100	\$ -	\$ -
FY 2022	\$ 6,354,100	\$ -	\$ -
FY 2023	\$ 6,354,100	\$ -	\$ -
FY 2024	\$ 6,354,100	\$ -	\$ -
<b>Total</b>	<b>\$ 50,832,800</b>	<b>\$ -</b>	<b>\$ -</b>

### 3. Minor Capital Improvement and Equipment

Funding is requested to repair and maintain the State Police troops and facilities consistent with the recommendations of the Office of Management and Budget, Division of Facilities Management. The recommendations relative to the troops are set forth in a study that was conducted for the department by an independent architect.

## Funding Schedule

	State	Federal	Other
FY 2021	\$ 1,000,000	\$ -	\$ -
FY 2022	\$ 1,000,000	\$ -	\$ -
FY 2023	\$ 1,000,000	\$ -	\$ -
FY 2024	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

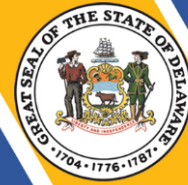
### 4. New Troop 6 - Wilmington

Funding is requested to start the demolition of the Webb Center and begin the initial site work.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 3,500,000	\$ -	\$ -
FY 2023	\$ 36,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Safety and Homeland Security



## Facility Data

<b>Present</b>	
Location	3301 Kirkwood Highway, Wilmington
Gross # of square feet	13,384
Age of facility	50 years
<b>Proposed</b>	
Location	3301 Kirkwood Highway, Wilmington
Gross # of square feet	44,790
Estimated time to complete project	3 years
Estimated date of occupancy	November 2024

## 5. Helicopter Replacement

Funding is requested to purchase one new Bell 429 twin-engine helicopter to bring the State Police back up to four operating aircraft.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 12,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 6. Local Law Enforcement Laptop Replacement

Funding is requested for the fourth-year of a five-year lease agreement for the replacement of mobile computers for local law enforcement patrol cars.

### Funding Schedule

	State	Federal	Other
FY 2019	\$ 251,000	\$ -	\$ -
FY 2020	\$ 251,000	\$ -	\$ -
FY 2021	\$ 251,000	\$ -	\$ -
FY 2022	\$ 251,000	\$ -	\$ -
FY 2023	\$ 251,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,255,000</b>	<b>\$ -</b>	<b>\$ -</b>