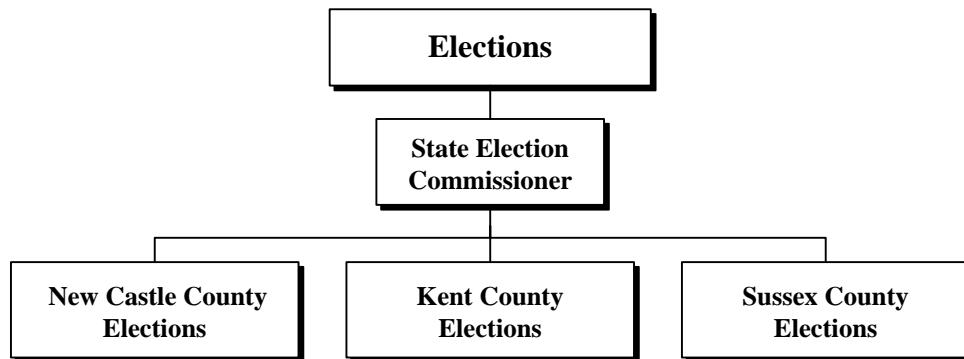
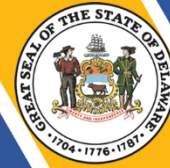
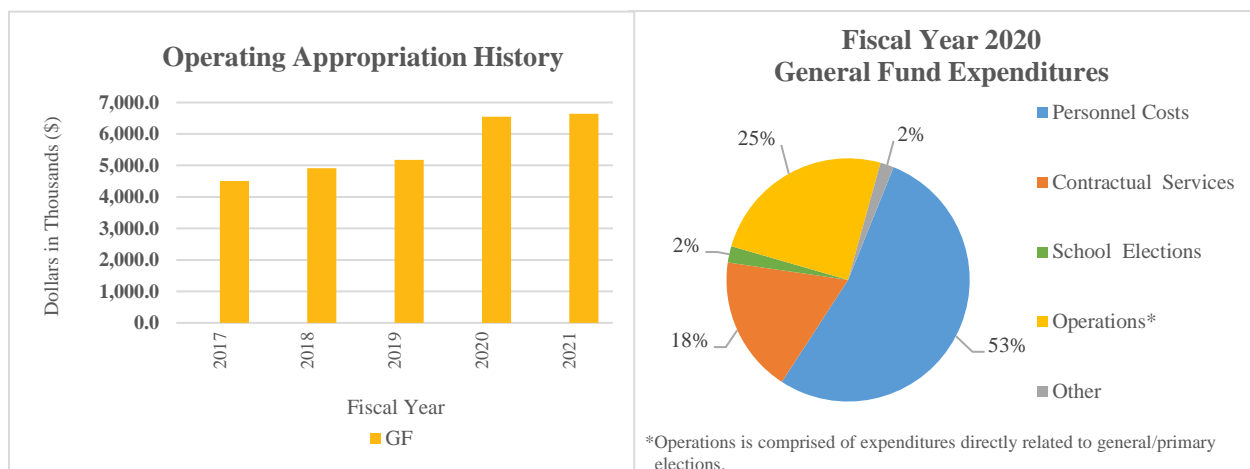


Elections



At a Glance

- Ensure the standard administration of Delaware election laws;
- Conduct all the elections in the State, including School Board and Referenda, Municipal, Special, Presidential and State Primary, and General elections;
- Use technology to improve services to Delaware residents here and abroad;
- Register all eligible Delaware residents who submit a complete and accurate voter registration application and remove ineligible voters from the list of registered voters; and
- Educate the public regarding the elections process, and the use of the State's voting equipment, and Delaware's voter portal, ivote.de.gov.



Elections



Overview

The mission of the Department of Elections is to provide a standardized, transparent, secure and accurate election system for the residents of Delaware. The department provides voter registration services to residents, including voting (polling locations and absentee ballot options), campaign finance reports, and other elections information.

Each county has an election office that is responsible for facilitating primary, general, school, special and municipal elections within the county.

On the Web

For more information, visit elections.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
70-01-01	State Election Commissioner*			
	# of committees	2,900	2,750	3,000
	# of requests for campaign finance assistance	7,000	5,250	5,500
70-02-01	New Castle County Elections*			
	Voter Registration Transactions			
	New voters	14,848	22,000	15,000
	Address changes	54,378	36,000	30,000
	Name changes	13,763	11,000	10,000
	Party changes	12,354	11,000	6,000
	Cancelled Voter Registrations			
	Deceased	3,166	5,000	6,000
	Verification programs	92	1,000	15,000
	Moved out of State	3,120	8,000	12,000
	Board actions	47	100	20
	Absentee Ballots			
	Total ballots issued	50,652	21,000**	12,000
	**Election year.			
	School Elections			
	# of referenda elections	2	5	10
	# of school board elections	0	7	5

Elections



IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
70-03-01	Kent County Elections*			
	Voter Registration Transactions			
	New voters	5,160	9,129	5,960
	Address changes	17,353	10,650	8,000
	Name changes	4,862	4,257	5,616
	Party changes	3,711	3,106	4,286
	Cancelled Voter Registrations			
	Deceased	1,510	1,402	1,744
	Verification programs	22	2,852	1,200
	Moved out of State	868	916	1,003
	Absentee Ballots			
	Total ballots issued	12,599	5,800**	2,500
	**Election year.			
	School Elections			
	# of referenda elections	1	5	5
	# of school board elections	0	8	5
70-04-01	Sussex County Elections*			
	Voter Registration Transactions			
	New voters	10,256	11,000	10,500
	Address changes	10,863	10,000	11,000
	Name changes	1,563	1,600	2,000
	Party changes	4,377	5,000	4,500
	Cancelled Voter Registrations			
	Deceased	2,083	3,000	2,000
	Verification programs	5,446	6,000	5,500
	Moved out of State	3,789	5,000	4,000
	Board action	23	20	20
	Absentee Ballots			
	Total ballots issued	25,000	10,000**	2,500
	**Election year.			
	School Elections			
	# of referenda elections	4	5	2
	# of school board elections	0	9	3

*Performance results have been impacted by COVID-19. Also due to COVID-19, the Presidential Primary and School Board Elections were moved to Fiscal Year 2021.

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2020	FY 2021	FY 2022	FY 2022	FY 2020	FY 2021	FY 2022	FY 2022
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
State Election Commissioner								
General Fund	42.0	42.0	42.0	42.0	5,374.7	5,573.5	5,595.4	5,575.4
Appropriated Special Fund								
Non-Approp. Special Fund					1,444.7			
	42.0	42.0	42.0	42.0	6,819.4	5,573.5	5,595.4	5,575.4
New Castle County Elections								
General Fund					594.6	683.7	730.1	710.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	594.6	683.7	730.1	710.1
Kent County Elections								
General Fund					246.6	269.2	293.5	273.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	246.6	269.2	293.5	273.5
Sussex County Elections								
General Fund					79.9	110.3	130.3	110.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	79.9	110.3	130.3	110.3
TOTAL								
General Fund	42.0	42.0	42.0	42.0	6,295.8	6,636.7	6,749.3	6,669.3
Appropriated Special Fund								
Non-Approp. Special Fund					1,444.7			
	42.0	42.0	42.0	42.0	7,740.5	6,636.7	6,749.3	6,669.3

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Personnel Costs								
General Fund	3,321.4	3,528.3	3,530.2	3,530.2				3,530.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3,321.4</u>	<u>3,528.3</u>	<u>3,530.2</u>	<u>3,530.2</u>				<u>3,530.2</u>
Travel								
General Fund	5.1	0.1	0.1	0.1				0.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>5.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>				<u>0.1</u>
Contractual Services								
General Fund	438.8	451.4	459.4	451.4				451.4
Appropriated Special Fund								
Non-Approp. Special Fund	1,248.6							
	<u>1,687.4</u>	<u>451.4</u>	<u>459.4</u>	<u>451.4</u>				<u>451.4</u>
Energy								
General Fund	7.1	9.7	9.7	9.7				9.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>7.1</u>	<u>9.7</u>	<u>9.7</u>	<u>9.7</u>				<u>9.7</u>
Supplies and Materials								
General Fund	9.4	9.4	21.4	9.4				9.4
Appropriated Special Fund								
Non-Approp. Special Fund	196.1							
	<u>205.5</u>	<u>9.4</u>	<u>21.4</u>	<u>9.4</u>				<u>9.4</u>
Operations								
General Fund	23.4							
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>23.4</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
Technology Development								
General Fund	14.9	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>14.9</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
Voter Purging								
General Fund	15.0	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Voting Machines								
General Fund	1,539.6	1,539.6	1,539.6	1,539.6				1,539.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1,539.6</u>	<u>1,539.6</u>	<u>1,539.6</u>	<u>1,539.6</u>				<u>1,539.6</u>
TOTAL								
General Fund	5,374.7	5,573.5	5,595.4	5,575.4				5,575.4
Appropriated Special Fund								
Non-Approp. Special Fund	1,444.7							
	<u>6,819.4</u>	<u>5,573.5</u>	<u>5,595.4</u>	<u>5,575.4</u>				<u>5,575.4</u>
IPU REVENUES								
General Fund		29.0	29.0	29.0				29.0
Appropriated Special Fund								
Non-Approp. Special Fund	6,037.4							
	<u>6,037.4</u>	<u>29.0</u>	<u>29.0</u>	<u>29.0</u>				<u>29.0</u>
POSITIONS								
General Fund	42.0	42.0	42.0	42.0				42.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>				<u>42.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend one-time funding of \$8.0 in Contractual Services to support the reapportionment of voting districts in the Fiscal Year 2022 Supplemental One-Time Appropriations Act; and \$12.0 in Supplies and Materials to support the reapportionment of voting districts in the Fiscal Year 2022 Supplemental One-Time Appropriations Act.

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Travel								
General Fund	3.4	6.0	6.0	6.0				6.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.4</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>				<u>6.0</u>
Contractual Services								
General Fund	463.2	475.5	483.5	475.5				475.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>463.2</u>	<u>475.5</u>	<u>483.5</u>	<u>475.5</u>				<u>475.5</u>
Energy								
General Fund	33.5	36.1	43.9	36.1	7.8			43.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>33.5</u>	<u>36.1</u>	<u>43.9</u>	<u>36.1</u>	<u>7.8</u>			<u>43.9</u>
Supplies and Materials								
General Fund	7.6	7.7	19.7	7.7				7.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>7.6</u>	<u>7.7</u>	<u>19.7</u>	<u>7.7</u>				<u>7.7</u>
School Elections								
General Fund	86.9	158.4	177.0	158.4	18.6			177.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>86.9</u>	<u>158.4</u>	<u>177.0</u>	<u>158.4</u>	<u>18.6</u>			<u>177.0</u>
TOTAL								
General Fund	594.6	683.7	730.1	683.7	26.4			710.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>594.6</u>	<u>683.7</u>	<u>730.1</u>	<u>683.7</u>	<u>26.4</u>			<u>710.1</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01					Inflation			
	FY 2020	FY 2021	FY 2022	FY 2022	& Volume	Structural	Enhance-	FY 2022
LINES	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustments of \$7.8 in Energy for increased costs to support new voting machines; and \$18.6 in School Elections to support increased costs in absentee voting requests.
- Recommend one-time funding of \$8.0 in Contractual Services to support the reapportionment of voting districts in the FY 2022 Supplemental One-Time Appropriations Act; and \$12.0 in Supplies and Materials to support the reapportionment of voting districts in the Fiscal Year 2022 Supplemental One-Time Appropriations Act.

Elections
Kent County Elections
Kent County Elections
Internal Program Unit Summary

70-03-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Contractual Services								
General Fund	204.3	212.8	225.1	212.8	4.3			217.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>204.3</u>	<u>212.8</u>	<u>225.1</u>	<u>212.8</u>	<u>4.3</u>			<u>217.1</u>
Energy								
General Fund	14.4	15.1	15.1	15.1				15.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>14.4</u>	<u>15.1</u>	<u>15.1</u>	<u>15.1</u>				<u>15.1</u>
Supplies and Materials								
General Fund	3.5	3.5	15.5	3.5				3.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.5</u>	<u>3.5</u>	<u>15.5</u>	<u>3.5</u>				<u>3.5</u>
School Elections								
General Fund	24.4	37.8	37.8	37.8				37.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>24.4</u>	<u>37.8</u>	<u>37.8</u>	<u>37.8</u>				<u>37.8</u>
TOTAL								
General Fund	246.6	269.2	293.5	269.2	4.3			273.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>246.6</u>	<u>269.2</u>	<u>293.5</u>	<u>269.2</u>	<u>4.3</u>			<u>273.5</u>
IPU REVENUES								
General Fund	0.3							
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.3</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$4.3 in Contractual Services for lease obligations.
- Recommend one-time funding of \$8.0 in Contractual Services to support the reapportionment of voting districts in the Fiscal year 2022 Supplemental One-Time Appropriations Act; and \$12.0 in Supplies and Materials to support the reapportionment of voting districts in the Fiscal Year 2022 Supplemental One-Time Appropriations Act.

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Travel								
General Fund	1.7	2.2	2.2	2.2				2.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	1.7	2.2	2.2	2.2				2.2
Contractual Services								
General Fund	35.5	40.8	48.8	40.8				40.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	35.5	40.8	48.8	40.8				40.8
Supplies and Materials								
General Fund	12.4	12.7	24.7	12.7				12.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.4	12.7	24.7	12.7				12.7
Capital Outlay								
General Fund	2.0	2.0	2.0	2.0				2.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	2.0	2.0	2.0	2.0				2.0
School Elections								
General Fund	28.3	52.6	52.6	52.6				52.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	28.3	52.6	52.6	52.6				52.6
TOTAL								
General Fund	79.9	110.3	130.3	110.3				110.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	79.9	110.3	130.3	110.3				110.3
IPU REVENUES								
General Fund	3.3	2.0	2.0	2.0				2.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	3.3	2.0	2.0	2.0				2.0

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01					Inflation			
	FY 2020	FY 2021	FY 2022	FY 2022	& Volume	Structural	Enhance-	FY 2022
LINES	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend one-time funding of \$8.0 in Contractual Services to support the reapportionment of voting districts in the Fiscal year 2022 Supplemental One-Time Appropriations Act; and \$12.0 in Supplies and Materials to support the reapportionment of voting districts in the Fiscal Year 2022 Supplemental One-Time Appropriations Act.