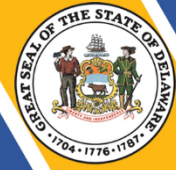
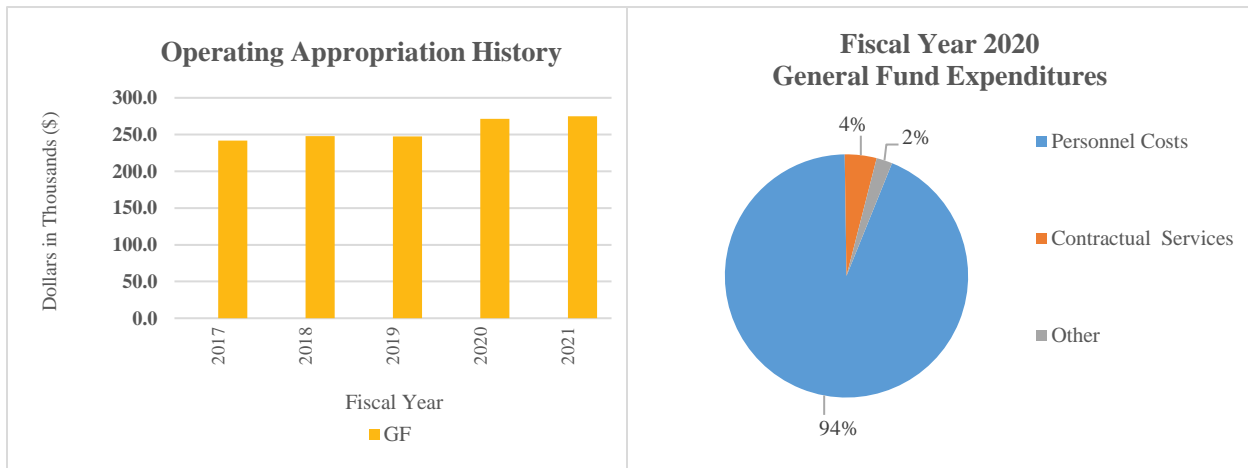


Advisory Council for Exceptional Citizens



At a Glance

- Provide over 1,100 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities;
- Participate on over 70 boards, councils, task forces and committees;
- Provide information to over 46,000 individuals via presentations, press releases, newspaper articles, radio and television interviews, workshops, and co-sponsorship of conferences around the State, utilizing virtual formats;
- Update the DeLAWARE DisABILITY Hub transition website, which receives over 26,238 hits annually, from over 13,276 unique visitors; and
- Act in an advisory capacity to the Department of Education and the Department of Correction, monitoring the provision of services in the joint agency prison education program.



Overview

The mission of the Governor’s Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware. The GACEC also serves as the state advisory panel for agencies providing educational services and programs to children birth through age 26 in Delaware through the Individuals with Disabilities Education Act.

Advisory Council for Exceptional Citizens



On the Web

For more information, visit gacec.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
77-01-01	<i>Advisory Council for Exceptional Citizens</i>			
	# of letters on legislation and regulations written to elected officials and agencies	1,160	2,400	2,400
	# of boards, councils and committees with participation by GACEC staff and members	70	75	75
	# of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff	46,000	46,000	47,000

**ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS
DEPARTMENT SUMMARY**

77-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2020	FY 2021	FY 2022	FY 2022	FY 2020	FY 2021	FY 2022	FY 2022
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Advisory Council for Exceptional Citizens								
General Fund	3.0	3.0	3.0	3.0	274.3	275.0	306.2	276.2
Appropriated Special Fund								
Non-Approp. Special Fund					19.3			
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>293.6</u>	<u>275.0</u>	<u>306.2</u>	<u>276.2</u>
TOTAL								
General Fund	3.0	3.0	3.0	3.0	274.3	275.0	306.2	276.2
Appropriated Special Fund								
Non-Approp. Special Fund					19.3			
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>293.6</u>	<u>275.0</u>	<u>306.2</u>	<u>276.2</u>

**Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary**

77-01-01					Inflation & Volume			FY 2022
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Personnel Costs								
General Fund	256.9	250.8	281.0	251.0				251.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	256.9	250.8	281.0	251.0				251.0
Travel								
General Fund	2.8	3.1	3.1	3.1				3.1
Appropriated Special Fund								
Non-Approp. Special Fund	0.5							
	3.3	3.1	3.1	3.1				3.1
Contractual Services								
General Fund	11.6	16.1	17.1	16.1			1.0	17.1
Appropriated Special Fund								
Non-Approp. Special Fund	16.8							
	28.4	16.1	17.1	16.1			1.0	17.1
Supplies and Materials								
General Fund	3.0	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund	2.0							
	5.0	5.0	5.0	5.0				5.0
TOTAL								
General Fund	274.3	275.0	306.2	275.2			1.0	276.2
Appropriated Special Fund								
Non-Approp. Special Fund	19.3							
	293.6	275.0	306.2	275.2			1.0	276.2
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	17.1							
	17.1	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	3.0	3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	3.0	3.0	3.0	3.0				3.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend enhancement of \$1.0 in Contractual Services to reflect the annual service for Wi-Fi. Do not recommend additional enhancement of \$30.0 in Personnel Costs.