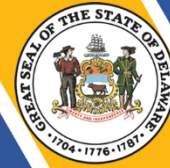
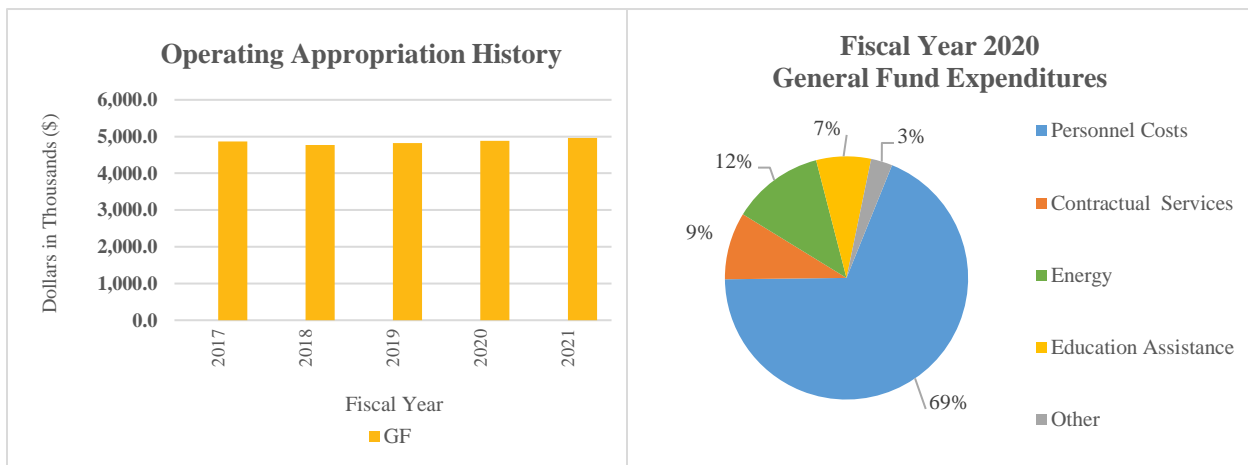


Delaware National Guard



At a Glance

- Maintain a balanced force structure authorization of 1,654 Army Guard Soldiers and 1,162 Air Guard Airmen and women;
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel;
- Continue quality recruiting, promotion and retention programs;
- Enhance mission readiness, through effective military leadership development programs and challenging unit training; and
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community.



Overview

With its unique, dual mission, the Delaware National Guard (DNG) maintains the ability to respond to the needs of the State of Delaware and the federal government. Whether providing protection of life and property, order and public safety, or well-trained, well-equipped units available for prompt mobilization during war and national emergencies, the DNG is confident that with sustained resourcing, the DNG will respond with full capabilities.

As a predominantly federally-funded, state-controlled partner, the DNG is a critical component of the Delaware Emergency Operations Plan (DEOP). The capabilities for supporting fellow Delawareans and Americans during natural disasters and civil emergencies are unequalled. The Joint Operations Center (JOC) works with Delaware's first responder teams to create detailed plans that ensure rapid response to any contingency.

Delaware National Guard



Whether in response to a flood, nor'easter, snowstorm, cyber event or civil unrest, the DNG is fully prepared to respond at the request of the Governor, with highly qualified personnel. The DNG is proud to serve the citizens of this great State and the nation when called.

The DNG is also involved in cybersecurity, reducing drug abuse with support from the DNG Counterdrug Task Force, military to military partnerships through the State Partnership Program, the National Guard Youth ChalleNGe Program for at-risk youth and the War on Hunger by donating over 17 tons of food. Lastly, DNG plans and executes the Yellow Ribbon Reintegration Program to support our deployed members and their families.

On the Web

For more information, visit www.de.ng.mil.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
76-01-01	<i>Delaware National Guard</i>			
	% of authorized strength - Air National Guard units	91	100	100
	% of authorized strength - Army National Guard units	102	100	100

**DELAWARE NATIONAL GUARD
DEPARTMENT SUMMARY**

76-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2020	FY 2021	FY 2022	FY 2022	FY 2020	FY 2021	FY 2022	FY 2022
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Delaware National Guard								
General Fund	28.0	28.0	28.5	28.5	4,557.5	4,959.9	5,003.3	5,003.3
Appropriated Special Fund								
Non-Approp. Special Fund	89.0	92.0	92.5	92.5	41,211.5	21,686.3	30,496.5	30,496.5
	117.0	120.0	121.0	121.0	45,769.0	26,646.2	35,499.8	35,499.8
TOTAL								
General Fund	28.0	28.0	28.5	28.5	4,557.5	4,959.9	5,003.3	5,003.3
Appropriated Special Fund								
Non-Approp. Special Fund	89.0	92.0	92.5	92.5	41,211.5	21,686.3	30,496.5	30,496.5
	117.0	120.0	121.0	121.0	45,769.0	26,646.2	35,499.8	35,499.8

**Delaware National Guard
Internal Program Unit Summary**

76-01-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Personnel Costs								
General Fund	2,899.0	3,197.6	3,241.0	3,199.1			41.9	3,241.0
Appropriated Special Fund								
Non-Approp. Special Fund	6,087.8	7,629.1	8,612.6	8,612.6				8,612.6
	<u>8,986.8</u>	<u>10,826.7</u>	<u>11,853.6</u>	<u>11,811.7</u>			<u>41.9</u>	<u>11,853.6</u>
Travel								
General Fund	13.2	18.0	18.0	18.0				18.0
Appropriated Special Fund								
Non-Approp. Special Fund	15.3	58.7	89.6	89.6				89.6
	<u>28.5</u>	<u>76.7</u>	<u>107.6</u>	<u>107.6</u>				<u>107.6</u>
Contractual Services								
General Fund	465.4	575.8	575.8	575.8				575.8
Appropriated Special Fund								
Non-Approp. Special Fund	33,740.3	12,227.9	19,781.2	19,781.2				19,781.2
	<u>34,205.7</u>	<u>12,803.7</u>	<u>20,357.0</u>	<u>20,357.0</u>				<u>20,357.0</u>
Energy								
General Fund	585.5	623.7	623.7	623.7				623.7
Appropriated Special Fund								
Non-Approp. Special Fund	773.0	1,113.3	1,072.4	1,072.4				1,072.4
	<u>1,358.5</u>	<u>1,737.0</u>	<u>1,696.1</u>	<u>1,696.1</u>				<u>1,696.1</u>
Supplies and Materials								
General Fund	86.8	120.0	120.0	120.0				120.0
Appropriated Special Fund								
Non-Approp. Special Fund	567.6	652.3	939.7	939.7				939.7
	<u>654.4</u>	<u>772.3</u>	<u>1,059.7</u>	<u>1,059.7</u>				<u>1,059.7</u>
Capital Outlay								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	27.1	0.0	0.0	0.0				0.0
	<u>27.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
Educational Assistance								
General Fund	480.5	397.7	397.7	397.7				397.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>480.5</u>	<u>397.7</u>	<u>397.7</u>	<u>397.7</u>				<u>397.7</u>
Other Items								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	0.4	5.0	1.0	1.0				1.0
	<u>0.4</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>				<u>1.0</u>

**Delaware National Guard
Internal Program Unit Summary**

76-01-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
Unit Fund Allowance								
General Fund	27.1	27.1	27.1	27.1				27.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>27.1</u>	<u>27.1</u>	<u>27.1</u>	<u>27.1</u>				<u>27.1</u>
TOTAL								
General Fund	4,557.5	4,959.9	5,003.3	4,961.4			41.9	5,003.3
Appropriated Special Fund								
Non-Approp. Special Fund	41,211.5	21,686.3	30,496.5	30,496.5				30,496.5
	<u>45,769.0</u>	<u>26,646.2</u>	<u>35,499.8</u>	<u>35,457.9</u>			<u>41.9</u>	<u>35,499.8</u>
IPU REVENUES								
General Fund	1.2	5.0	6.5	6.5				6.5
Appropriated Special Fund								
Non-Approp. Special Fund	41,253.0	21,686.3	30,496.5	30,496.5				30,496.5
	<u>41,254.2</u>	<u>21,691.3</u>	<u>30,503.0</u>	<u>30,503.0</u>				<u>30,503.0</u>
POSITIONS								
General Fund	28.0	28.0	28.5	28.0			0.5	28.5
Appropriated Special Fund								
Non-Approp. Special Fund	89.0	92.0	92.5	92.0			0.5	92.5
	<u>117.0</u>	<u>120.0</u>	<u>121.0</u>	<u>120.0</u>			<u>1.0</u>	<u>121.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend enhancements of \$41.9 in Personnel Costs and 0.5 FTE and 0.5 NSF FTE Maintenance Technician to support the Combined Support Maintenance Shop.