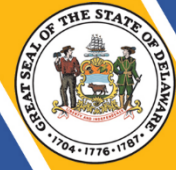


# Legislative



## Legislative

**General Assembly  
- House**

**General Assembly  
- Senate**

**Commission on  
Interstate  
Cooperation**

**Legislative  
Council**

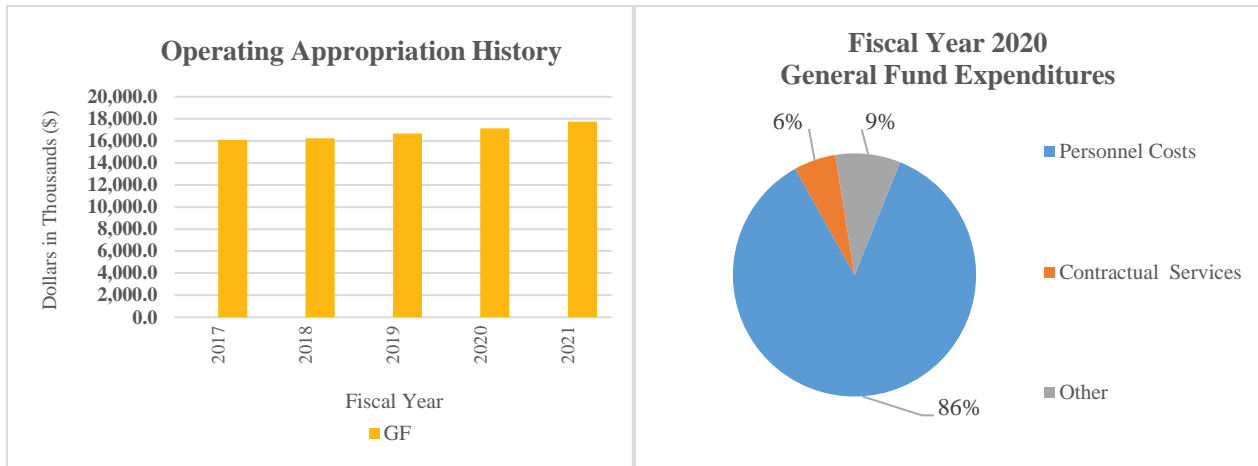
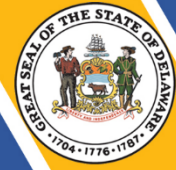
- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

## At a Glance

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- Conduct official business of the State, the House and the Senate, hold official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enabling legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serving as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Considering and drafting uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

# Legislative



## Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

## On the Web

For more information, visit [legis.delaware.gov](https://legis.delaware.gov).

## Performance Measures

IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
01-08-01	<b>Research</b>			
	# of bills:			
	drafted and introduced	123	220	231
	drafted and not introduced	129	120	126
	# of library interactions/inquiries	687	694	728



IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
	<b><i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i></b>			
	# of bills drafted and introduced on recommendation of JLOSC	2	10	10
	# of reports drafted	10	8	8
	# of matters requiring research	75	100	100
	# of agency reviews (only new reviews for the fiscal year)	4	4	4
	# of agency reviews completed and released or terminated	0	4	4
	# of agency reviews carried over	5	4	4
	<b><i>Registrar of Regulations</i></b>			
	# of regulations and general notices published in the Register of Regulations	310	330	331

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Recommend	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Recommend
<b>General Assembly, House</b>								
General Fund	32.0	32.0	32.0	32.0	7,205.4	6,942.3	6,946.0	6,946.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	32.0	32.0	32.0	32.0	7,205.4	6,942.3	6,946.0	6,946.0
<b>General Assembly, Senate</b>								
General Fund	25.0	25.0	25.0	25.0	4,542.5	4,544.5	4,547.0	4,547.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	25.0	25.0	25.0	25.0	4,542.5	4,544.5	4,547.0	4,547.0
<b>Commission on Interstate Cooperation</b>								
General Fund					797.7	804.6	804.6	804.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	797.7	804.6	804.6	804.6
<b>Legislative Council</b>								
General Fund	32.0	31.0	31.0	31.0	4,890.3	5,460.8	5,462.5	5,462.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	32.0	31.0	31.0	31.0	4,890.3	5,460.8	5,462.5	5,462.5
<b>TOTAL</b>								
General Fund	89.0	88.0	88.0	88.0	17,435.9	17,752.2	17,760.1	17,760.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	89.0	88.0	88.0	88.0	17,435.9	17,752.2	17,760.1	17,760.1

**Legislative  
General Assembly, House  
General Assembly, House  
Internal Program Unit Summary**

01-01-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Personnel Costs</b>								
General Fund	6,226.5	5,946.4	5,950.1	5,950.1				5,950.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	6,226.5	5,946.4	5,950.1	5,950.1				5,950.1
<b>Travel</b>								
General Fund		40.3	40.3	40.3				40.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	40.3	40.3	40.3				40.3
<b>Contractual Services</b>								
General Fund	544.4	472.6	472.6	472.6				472.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	544.4	472.6	472.6	472.6				472.6
<b>Supplies and Materials</b>								
General Fund	22.7	35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	22.7	35.0	35.0	35.0				35.0
<b>Expenses - House Members</b>								
General Fund	379.1	363.0	363.0	363.0				363.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	379.1	363.0	363.0	363.0				363.0
<b>House Committee Expenses</b>								
General Fund	0.8	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.8	15.0	15.0	15.0				15.0
<b>Mileage - Legislative</b>								
General Fund	31.9	70.0	70.0	70.0				70.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	31.9	70.0	70.0	70.0				70.0
<b>TOTAL</b>								
General Fund	7,205.4	6,942.3	6,946.0	6,946.0				6,946.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	7,205.4	6,942.3	6,946.0	6,946.0				6,946.0

**Legislative  
General Assembly, House  
General Assembly, House  
Internal Program Unit Summary**

01-01-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
<b>POSITIONS</b>								
General Fund	32.0	32.0	32.0	32.0				32.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	32.0	32.0	32.0	32.0				32.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.

**Legislative  
General Assembly, Senate  
General Assembly, Senate  
Internal Program Unit Summary**

01-02-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Personnel Costs</b>								
General Fund	4,110.3	4,024.4	4,026.9	4,026.9				4,026.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	4,110.3	4,024.4	4,026.9	4,026.9				4,026.9
<b>Travel</b>								
General Fund	10.1	19.8	19.8	19.8				19.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	10.1	19.8	19.8	19.8				19.8
<b>Contractual Services</b>								
General Fund	213.5	177.3	177.3	177.3				177.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	213.5	177.3	177.3	177.3				177.3
<b>Supplies and Materials</b>								
General Fund	0.7	45.0	45.0	45.0				45.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.7	45.0	45.0	45.0				45.0
<b>Capital Outlay</b>								
General Fund	5.0	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	15.0	15.0	15.0				15.0
<b>Expenses - Senate Members</b>								
General Fund	184.7	185.7	185.7	185.7				185.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	184.7	185.7	185.7	185.7				185.7
<b>Mileage - Legislative</b>								
General Fund	18.2	42.3	42.3	42.3				42.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	18.2	42.3	42.3	42.3				42.3
<b>Senate Committee Expenses</b>								
General Fund		35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	35.0	35.0	35.0				35.0

**Legislative  
General Assembly, Senate  
General Assembly, Senate  
Internal Program Unit Summary**

01-02-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>TOTAL</b>								
General Fund	4,542.5	4,544.5	4,547.0	4,547.0				4,547.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>4,542.5</u>	<u>4,544.5</u>	<u>4,547.0</u>	<u>4,547.0</u>				<u>4,547.0</u>
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
<b>POSITIONS</b>								
General Fund	25.0	25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.



**Legislative  
Commission on Interstate Cooperation  
Commission on Interstate Cooperation  
Internal Program Unit Summary**

01-05-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>Travel</b>								
General Fund	16.0	9.0	9.0	9.0				9.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	16.0	9.0	9.0	9.0				9.0
<b>Contractual Services</b>								
General Fund	13.8	40.0	40.0	40.0				40.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	13.8	40.0	40.0	40.0				40.0
<b>Supplies and Materials</b>								
General Fund		0.4	0.4	0.4				0.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.4	0.4	0.4				0.4
<b>Council of State Governments</b>								
General Fund	101.4	99.9	99.9	99.9				99.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	101.4	99.9	99.9	99.9				99.9
<b>Delaware River Basin Commission</b>								
General Fund	447.0	447.0	447.0	447.0				447.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	447.0	447.0	447.0	447.0				447.0
<b>Eastern Trade Council</b>								
General Fund	5.0	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	5.0	5.0	5.0				5.0
<b>Interstate Agric Commission</b>								
General Fund	35.9	25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	35.9	25.0	25.0	25.0				25.0
<b>Legislation for Gaming States</b>								
General Fund	5.0	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	20.0	20.0	20.0				20.0

**Legislative  
Commission on Interstate Cooperation  
Commission on Interstate Cooperation  
Internal Program Unit Summary**

01-05-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>Legislative Travel</b>								
General Fund	39.1	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	39.1	20.0	20.0	20.0				20.0
<b>Nat. Conf. State Legislatures</b>								
General Fund	119.5	119.5	119.5	119.5				119.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	119.5	119.5	119.5	119.5				119.5
<b>National Foundation for Women Legislators</b>								
General Fund	15.0	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	15.0	15.0	15.0	15.0				15.0
<b>Natl Black Caucus of State Legis</b>								
General Fund		0.8	0.8	0.8				0.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.8	0.8	0.8				0.8
<b>State and Local Legal Center, NCSL</b>								
General Fund		3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	3.0	3.0	3.0				3.0
<b>TOTAL</b>								
General Fund	797.7	804.6	804.6	804.6				804.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	797.7	804.6	804.6	804.6				804.6
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

**Legislative  
Commission on Interstate Cooperation  
Commission on Interstate Cooperation  
Internal Program Unit Summary**

01-05-01					Inflation & Volume	Structural	Enhance-	FY 2022
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Adjustment	Changes	ments	Recommend
<b>POSITIONS</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.

**Legislative  
Legislative Council  
APPROPRIATION UNIT SUMMARY**

<b>01-08-00</b>	<b>POSITIONS</b>				<b>DOLLARS</b>			
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2022</b>
<b>Programs</b>	<b>Actual</b>	<b>Budget</b>	<b>Request</b>	<b>Recommend</b>	<b>Actual</b>	<b>Budget</b>	<b>Request</b>	<b>Recommend</b>
<b>Research</b>								
General Fund	18.0	18.0	18.0	<b>18.0</b>	1,851.5	2,114.9	2,115.8	<b>2,115.8</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	18.0	18.0	18.0	<b>18.0</b>	1,851.5	2,114.9	2,115.8	<b>2,115.8</b>
<b>Office of the Controller General</b>								
General Fund	14.0	13.0	13.0	<b>13.0</b>	2,874.8	3,120.9	3,121.7	<b>3,121.7</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	14.0	13.0	13.0	<b>13.0</b>	2,874.8	3,120.9	3,121.7	<b>3,121.7</b>
<b>Code Revisors</b>								
General Fund					114.4	172.2	172.2	<b>172.2</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	<b>0.0</b>	114.4	172.2	172.2	<b>172.2</b>
<b>Comm. on Uniform State Laws</b>								
General Fund					49.6	52.8	52.8	<b>52.8</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	<b>0.0</b>	49.6	52.8	52.8	<b>52.8</b>
<b>TOTAL</b>								
General Fund	32.0	31.0	31.0	<b>31.0</b>	4,890.3	5,460.8	5,462.5	<b>5,462.5</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	32.0	31.0	31.0	<b>31.0</b>	4,890.3	5,460.8	5,462.5	<b>5,462.5</b>

**Legislative  
Legislative Council  
Research  
Internal Program Unit Summary**

01-08-01								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Personnel Costs</b>								
General Fund	1,505.1	1,706.3	1,707.2	1,707.2				1,707.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,505.1	1,706.3	1,707.2	1,707.2				1,707.2
<b>Travel</b>								
General Fund	9.1	16.5	16.5	16.5				16.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	9.1	16.5	16.5	16.5				16.5
<b>Contractual Services</b>								
General Fund	250.0	221.4	221.4	221.4				221.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	250.0	221.4	221.4	221.4				221.4
<b>Supplies and Materials</b>								
General Fund	66.8	107.7	107.7	107.7				107.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	66.8	107.7	107.7	107.7				107.7
<b>Capital Outlay</b>								
General Fund	4.6	27.0	27.0	27.0				27.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	4.6	27.0	27.0	27.0				27.0
<b>Printing - Laws and Journals</b>								
General Fund	14.9	28.5	28.5	28.5				28.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	14.9	28.5	28.5	28.5				28.5
<b>Sunset Committee Expenses</b>								
General Fund	1.0	7.5	7.5	7.5				7.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	1.0	7.5	7.5	7.5				7.5
<b>TOTAL</b>								
General Fund	1,851.5	2,114.9	2,115.8	2,115.8				2,115.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,851.5	2,114.9	2,115.8	2,115.8				2,115.8

**Legislative  
Legislative Council  
Research  
Internal Program Unit Summary**

01-08-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
<b>POSITIONS</b>								
General Fund	18.0	18.0	18.0	18.0				18.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	18.0	18.0	18.0	18.0				18.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.

**Legislative  
Legislative Council  
Office of the Controller General  
Internal Program Unit Summary**

01-08-02								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Personnel Costs</b>								
General Fund	1,256.0	1,458.8	1,459.6	1,459.6				1,459.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1,256.0</u>	<u>1,458.8</u>	<u>1,459.6</u>	<u>1,459.6</u>				<u>1,459.6</u>
<b>Travel</b>								
General Fund	9.7	6.5	6.5	6.5				6.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>9.7</u>	<u>6.5</u>	<u>6.5</u>	<u>6.5</u>				<u>6.5</u>
<b>Contractual Services</b>								
General Fund	1,461.8	1,160.0	1,160.0	1,160.0				1,160.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1,461.8</u>	<u>1,160.0</u>	<u>1,160.0</u>	<u>1,160.0</u>				<u>1,160.0</u>
<b>Supplies and Materials</b>								
General Fund	50.8	63.0	63.0	63.0				63.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>50.8</u>	<u>63.0</u>	<u>63.0</u>	<u>63.0</u>				<u>63.0</u>
<b>Capital Outlay</b>								
General Fund	9.5	24.3	24.3	24.3				24.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>9.5</u>	<u>24.3</u>	<u>24.3</u>	<u>24.3</u>				<u>24.3</u>
<b>Clean Air Policy Committee</b>								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
<b>Family Law Commission Expenses</b>								
General Fund	1.6	8.3	8.3	8.3				8.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1.6</u>	<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
<b>Foundation for Renewable Energy and Environment</b>								
General Fund		290.0	290.0	290.0				290.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>290.0</u>	<u>290.0</u>	<u>290.0</u>				<u>290.0</u>
<b>Internship Contingency</b>								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								

**Legislative  
Legislative Council  
Office of the Controller General  
Internal Program Unit Summary**

01-08-02								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
	0.0	0.0	0.0	0.0				0.0
<b>JFC/CIP Contingency</b>								
General Fund	11.1	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	11.1	15.0	15.0	15.0				15.0
<b>Legislative Council</b>								
General Fund		25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	25.0	25.0	25.0				25.0
<b>Security</b>								
General Fund	47.9	30.0	30.0	30.0				30.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	47.9	30.0	30.0	30.0				30.0
<b>Tricentennial Commission</b>								
General Fund	1.7							
Appropriated Special Fund								
Non-Approp. Special Fund								
	1.7	0.0	0.0	0.0				0.0
<b>U. of D. Senior Center Formula Update</b>								
General Fund	24.7	40.0	40.0	40.0				40.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	24.7	40.0	40.0	40.0				40.0
<b>TOTAL</b>								
General Fund	2,874.8	3,120.9	3,121.7	3,121.7				3,121.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	2,874.8	3,120.9	3,121.7	3,121.7				3,121.7
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0



**Legislative  
Legislative Council  
Office of the Controller General  
Internal Program Unit Summary**

01-08-02					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base				
<b>POSITIONS</b>								
General Fund	14.0	13.0	13.0	13.0				13.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	14.0	13.0	13.0	13.0				13.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.

**Legislative  
Legislative Council  
Code Revisors  
Internal Program Unit Summary**

01-08-03								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Travel</b>								
General Fund		1.0	1.0	1.0				1.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	1.0	1.0	1.0				1.0
<b>Contractual Services</b>								
General Fund	114.4	170.8	170.8	170.8				170.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	114.4	170.8	170.8	170.8				170.8
<b>Supplies and Materials</b>								
General Fund		0.4	0.4	0.4				0.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.4	0.4	0.4				0.4
<b>TOTAL</b>								
General Fund	114.4	172.2	172.2	172.2				172.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	114.4	172.2	172.2	172.2				172.2
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
<b>POSITIONS</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.

**Legislative  
Legislative Council  
Comm. on Uniform State Laws  
Internal Program Unit Summary**

01-08-06								
LINES	FY 2020 Actual	FY 2021 Budget	FY 2022 Request	FY 2022 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2022 Recommend
<b>Travel</b>								
General Fund	12.3	15.3	15.3	15.3				15.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>12.3</u>	<u>15.3</u>	<u>15.3</u>	<u>15.3</u>				<u>15.3</u>
<b>Contractual Services</b>								
General Fund	37.3	37.3	37.3	37.3				37.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>37.3</u>	<u>37.3</u>	<u>37.3</u>	<u>37.3</u>				<u>37.3</u>
<b>Supplies and Materials</b>								
General Fund		0.2	0.2	0.2				0.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>				<u>0.2</u>
<b>TOTAL</b>								
General Fund	49.6	52.8	52.8	52.8				52.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>49.6</u>	<u>52.8</u>	<u>52.8</u>	<u>52.8</u>				<u>52.8</u>
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
<b>POSITIONS</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2021 level of service.