

DELJIS Public Hearing Fiscal Year 2022



DELJIS Board of Managers

The Stakeholders

* **Voting Members**

- * Delaware State Police
- * Delaware Police Chiefs' Council
- * Department of Correction
- * Division of Youth Rehabilitative Services
- * A member named by the Chief Justice (AOC)
- * Family Court
- * Other courts of the State (Justice of the Peace Court)
- * Department of Justice
- * Office of the Public Defender
- * At-large-member (Department of Technology & Information)
- * New Castle County Police Department

Administrative Leadership

- * **Ms. Mary Hansen**
DELJIS Operations Specialist
- * **Ms. Jennifer Dickinson**
DELJIS Information Specialist
- * **Ms. Alyssa Huenke**
DELJIS Security Manager



DELJIS

Results Driven Performance

- * **System and Data Security**
- * **Interagency Cooperation**
- * **System and Data Integrity**
- * **Advanced Knowledgebase**
- * **DELJIS Synonymous with Criminal Justice - allows for Accountability and Transparency**



Proven Success

Projects Past and Present

At a Glance

- * Enhancements to LEISS (Law Enforcement Investigative Support Suite)**
- * Built and enhanced interfaces with 911 dispatch**
- * Interfaces with other criminal justice partners (Office of Defense Services, Justice of the Peace Court, FOCUS, etc.)**
- * Created new codes for bad debt supervision fees for the DOC.**

Projects Past and Present continued

- * Continually create watch-lists and automated validation checks for partner agencies**
- * Enhanced transfer of data between JIC and CJIS**
- * Created the interface for Court of Common Pleas voice recognition software**
- * Developed and implemented new programs for the Office of State Court Collections Enforcement (OSCCE)**

Projects Past and Present continued

- * Moved all the Superior Courts to one unified collection system**
- * Created functionality for Dept. of Justice to track Concealed Carry (CCDW) applications so tracking can be matched with Superior Court**
- * Modified the entire charging document to process the “civil” marijuana and paraphernalia as a result of decriminalization**

Projects Past and Present continued

- * Enhanced routine searches to include the FBI's G4-NICS persons prohibited checks**
- * Created and implemented new Juvenile Justice Civil Citation**
- * Developed Police Prosecution Calendars and special duty Highway Safety automation accounting and reporting**
- * Created data downloads for numerous research organizations**
- * Created completely new arrest warrant automation process.**

Projects Past and Present continued

- * Drug Intervention Notifications from LE to DSAMH – Crisis Intervention Services in real time – scalable – adding Police Diversion Program for low level criminal offenses**
- * Automation of NARCAN deployment forms directly to EMS**
- * Sex Crime DNA kit testing (SAKI)**
- * Officer Weapon Used Tracking, adding Use of Force-Response to Resistance**
- * Department of Elections automated voter registration checks and interface with new cloud system**
- * Standardize Judicial Sentencing Orders for all Courts**

General Fund Budget Request

Personnel (includes two new positions)	\$ 1,364.3
Travel	10.0
Contractual Services	1,576.10
Supplies	20.0
VINES Software	<u>152.3</u>
TOTAL	\$3,122.7



Budget Reduction

- * DELJIS staff is comprised of 12 FTE positions
- * Staff augmentation utilizes approximately 18 contractors
- * Cost savings if we incrementally move some contractors to full time positions.
- * Two Critical FTE positions requested



Consistency in meeting Performance Measures = Growth

- * From 2003 to present our workload triples on average
- * In 2003 we had 6,500 users. *Today support/monitor over 9,800*
- * Security investigations have risen from 35 to average over 120 annually
- * Electronically prepared documents rose from 197,000 to over 600,000
- Hundreds of systems enhancements, modifications, and interfaces



What's Ahead

***Creative solutions to create efficiencies* – we continue to work on the critical needs of criminal justice as the law evolves regarding public welfare while allowing for transparency and accountability:**

- IBM-COGNOS SW upgrade – enhanced reporting
- Opiate Addiction Action Tracking
- New Expungement Law Enhancements, Reporting
- Take Care Delaware in Schools re traumatic events
- Juvenile Diversion Tracking enhancements
- LEISS/NIBRS Records enhancements for DSP
- Police Diversion Pilot



What's Ahead

Creative solutions to create efficiencies – we continue to work on the critical needs of criminal justice as the law evolves regarding public welfare while allowing for transparency and accountability:

- Assist JP Court with new Alternative Dispute Resolution system
- Automation of Search Warrants
- OHS State/Federal OT Tracking
- Enforcement enhancements for DNREC including new Boat E-Crash System
- Tracking LE Use of Force/Resistance
- DOC – DACS enhancements, add fields, vic notif letters, sentencing orders



Contact Information

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