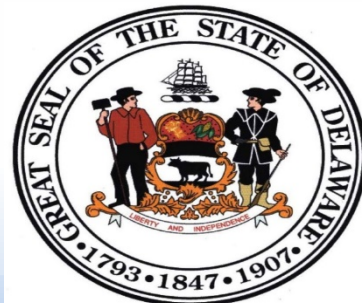


**FY 2022 Delaware National Guard
Budget Public Hearing
November 9, 2020
12:30 p.m.**

Major General Michael R. Berry
Adjutant General, Delaware National Guard



The background of the slide is a stylized American flag with white stars on a blue field and red and white stripes. The text is overlaid on this background.

Guidance from OMB

- FY 2020 Highlights
- FY 2021 Updates
- FY 2022 Initiatives, specifically:
 - *How they relate to base budget adjustments*
 - *Door Openers*
 - *Other priorities within the agency*

National Guard At A Glance

- Maintain a balanced force structure authorization of 1,654 Army Guard Soldiers and 1,162 Air Guard Airmen and women
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel
- Continue quality recruiting, promotion and retention programs
- Enhance mission readiness, through effective military leadership development programs and challenging unit training
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community

National Guard Dual Missions

Always Ready, Always There

State Mission

- The Governor may call individuals or units into state service during emergencies or to assist in special situations
- To provide trained and disciplined forces for domestic emergencies or as otherwise provided by state law

Federal Mission

- President serves as Commander-In-Chief
- Provide properly trained and equipped units for prompt mobilization for war, National emergency or as otherwise needed

FY 2020 Highlights

- Deployments
- COVID-19 Response Efforts
- Election Security Activities
- Radiological Emergency Preparedness (REP)
- Other

FY 2021 Updates

- Contractual Services Enhancement
 - Agency Requirements
- Youth Challenge Program
 - About
 - Cadets' Success Stories
- State Partnership Program (SPP)
- Other
- Community

The background of the slide is a stylized American flag with white stars on a blue field and red and white stripes. The text is overlaid on this background.

FY 2022 Initiatives

- **\$5,003.3 Operating Budget Request**
- **Door Opener Request: Full-Time Equivalent (FTE)**
 - 50/50 cost share
 - New facility – Combined Support Maintenance Shop
- **Maintain previous fiscal year funding levels**

FY 2022 Capital Improvement Funding

- \$2.5 million in Minor Capital Funding
 - Projects supported for aging readiness centers
 - \$71 million in supplemental federal funds
- \$1.7 million in Major Capital Funding
 - Construction of Bethany Beach Training Site Barracks
 - \$5.27 million in federal funding (total project \$6.97 million)
 - 25% cost share to the State

Closing Remarks

- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the Citizens of this Great State & Nation
- *“Always Ready, Always There”*

