Guidance from OMB

• FY 2020 Highlights

• FY 2021 Updates

• FY 2022 Initiatives, specifically:
  • How they relate to base budget adjustments
  • Door Openers
  • Other priorities within the agency
National Guard At A Glance

• Maintain a balanced force structure authorization of 1,654 Army Guard Soldiers and 1,162 Air Guard Airmen and women
• Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel
• Continue quality recruiting, promotion and retention programs
• Enhance mission readiness, through effective military leadership development programs and challenging unit training
• Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community
National Guard Dual Missions
Always Ready, Always There

**State Mission**

- The Governor may call individuals or units into state service during emergencies or to assist in special situations.
- To provide trained and disciplined forces for domestic emergencies or as otherwise provided by state law.

**Federal Mission**

- President serves as Commander-In-Chief.
- Provide properly trained and equipped units for prompt mobilization for war, National emergency or as otherwise needed.
FY 2020 Highlights

• Deployments
• COVID-19 Response Efforts
• Election Security Activities
• Radiological Emergency Preparedness (REP)
• Other
FY 2021 Updates

- Contractual Services Enhancement
  - Agency Requirements
- Youth Challenge Program
  - About
  - Cadets’ Success Stories
- State Partnership Program (SPP)
- Other
- Community
FY 2022 Initiatives

• $5,003.3 Operating Budget Request

• Door Opener Request: Full-Time Equivalent (FTE)
  • 50/50 cost share
  • New facility – Combined Support Maintenance Shop

• Maintain previous fiscal year funding levels
FY 2022 Capital Improvement Funding

• $2.5 million in Minor Capital Funding
  • Projects supported for aging readiness centers
  • $71 million in supplemental federal funds

• $1.7 million in Major Capital Funding
  • Construction of Bethany Beach Training Site Barracks
  • $5.27 million in federal funding (total project $6.97 million)
  • 25% cost share to the State
Closing Remarks

- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the Citizens of this Great State & Nation
- “Always Ready, Always There”