Students are at the center of everything we do.
We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state’s only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware’s economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.
WHO WE SERVE

~33,000 individuals were served last year

97% of our ~15,000 credit students are Delawareans
WE ARE DELAWARE

State of Delaware

Delaware Tech

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

*Information retrieved from: https://www.census.gov/quickfacts/DE
**Only includes Delaware Residents enrolled in Fall 2019
1,853 total graduates in 2020
~5,000 awards in Workforce Development and Community Education
K-12 PARTNERSHIPS

• ~1300 students enrolled in dual enrollment courses this fall

• Twenty-three general education and program-specific dual enrollment courses offered

• 214 students served through Pathways
DELAWARE TECH PATHWAYS

- Earn Delaware Tech credits for successfully completing your high school pathway
- Take Delaware Tech courses through your school's dual enrollment program or as a Delaware Tech visiting high school student
- Obtain a certificate or associate degree at Delaware Tech
- Continue your education with one of our connected degrees programs

Apply earned college credits to one of our programs of study.

go.dtcc.edu/programs
STUDENT SUPPORT

- Student Technology Loan Program
- Campus Open Computer Labs
- WiFi Hotspots on all Campuses
- Virtual Student Support Center
- Student Services Virtual Events – Zoom & Livestream
  - 4 Virtual Graduations
  - 10 Virtual New Student Orientations
  - Virtual Career Fairs
  - Virtual Open Houses
Center for Creative Instruction & Technology (CCIT)

- 719 completed G01 Intro to Teaching a Distance Education Course
- 137 completed Instruction, Design and Technology (IDT) certificate courses
- 29 earned micro-credential course certificates
- 41 earned micro-credential badges
DON’T WAIT.
HEAL.

DELWARE TECH
RN-TO-BSN PROGRAM

353 students enrolled

24 healthcare facilities across the state employ Delaware Tech students

52 graduates in 2020
<table>
<thead>
<tr>
<th>ALLIED HEALTH PROGRAMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Cardiovascular Sonography</td>
</tr>
<tr>
<td>2. Dental Hygiene</td>
</tr>
<tr>
<td>3. Diagnostic Medical Sonography</td>
</tr>
<tr>
<td>4. Paramedic</td>
</tr>
<tr>
<td>5. Exercise Science</td>
</tr>
<tr>
<td>6. Health Information Management</td>
</tr>
<tr>
<td>7. Histotechnician</td>
</tr>
<tr>
<td>8. Medical Assistant</td>
</tr>
<tr>
<td>9. Medical Laboratory Technician</td>
</tr>
<tr>
<td>10. Nuclear Medicine</td>
</tr>
<tr>
<td>11. Occupational Therapy Assistant</td>
</tr>
<tr>
<td>12. Physical Therapist Assistant</td>
</tr>
<tr>
<td>13. Radiologic Technology</td>
</tr>
<tr>
<td>14. Respiratory Care</td>
</tr>
<tr>
<td>15. Surgical Technology</td>
</tr>
<tr>
<td>16. Veterinary Technology</td>
</tr>
</tbody>
</table>

**92% Licensure Passage Rate**
EXECUTIVE ORDER 43

2400 inquiries received for 280 open seats

11 different short-term healthcare programs

+375 students will be served
VETERANS SERVICES

• Student Veteran Organization
• Priority Admission
• Veterans Advocacy Specialists
• Veteran Scholarships
• Veteran Resource Centers
• Veterans Day Programs
“I am proud to be part of a team that offers comprehensive support programs for our student veterans and their families. Veteran Resource Centers, an active Student Veteran Organization, dedicated counselors, and meaningful, dignified recognition programs all make Delaware Tech the embodiment of a military friendly organization.”

- Maj. Gen. Francis Vavala (Ret.)
A way community colleges can organize their work to more intentionally achieve student success.
TIMELINE

2018
- Applied and accepted to ATD
- Appointed Core Team
- Administered ICAT surveys and workshops

2019
- Appointed Student Success Committee
- SSC meeting
- CCSSE workshop
- ATD DREAM Convention
- Coach meeting at DREAM
- Campus feedback forums
- Data review and identification of action plan priorities
- Submitted action plan

2020
- Revamped Student Success Committee Structure
- Appointed SSC Subcommittee Chair Leads
- SSC Subcommittee Core Team Liaison/Chair Meeting
- SSC Meeting and Subcommittee Chair Meeting
- SSC Subcommittee Progress Reports and Recommendations
- Year-end report due
- ATD Coaches Visit
- Campus feedback forums
- Data review and identification of action plan priorities
- Submitted action plan
PRIORITY GOALS

Holistic Supports

Equitable Outcomes

Empathy & Communication

DELAWARE TECH
STUDENT SUCCESS RATES

- Fall 2013: 53.3%
- Fall 2014: 57.7%
- Fall 2015: 57.8%
- Fall 2016: 57.4%
- Fall 2017: 61.2%

Graduated, Transferred, or Persisting
DON’T WAIT.
BUILD.

DELAWARE TECH
FISCAL 2020-2021 CAPITAL PROJECTS

Complete:

• Ventilation project in Arts & Science Building (Georgetown Campus)
• Replace roof and air handlers in East Building (Wilmington Campus)
• Middletown Phase I (Middletown Center)
• Automotive Center of Excellence

In Progress:

• Major East Building renovation project (Wilmington Campus)
• Major renovations to B Wing (Stanton Campus)
• Major renovations at Terry Building (Dover Campus)
MAJOR PROJECTS COMPLETED

Automotive Center for Excellence
MAJOR PROJECTS COMPLETED

Automotive Center for Excellence

Middletown Center
MAJOR PROJECTS COMPLETED

- Automotive Center for Excellence
- Middletown Center
- Arts & Science Center
FISCAL 2021 CAPITAL PROJECTS

- Major East Building renovation project (Wilmington Campus)
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)
- Health Care Center of Excellence (Dover Campus)
- Middletown Phase II (Middletown Center)
- Culinary Arts Facility (Stanton)
MAJOR PROJECTS IN PROGRESS

Wilmington East Building
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II

DELAWARE TECH

Middletown Phase II
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
- Stanton B-Wing
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
- Stanton B-Wing
- Terry Building
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
- Stanton B-Wing
- Terry Building
- Healthcare Center of Excellence

Healthcare Center of Excellence
## Critical Capital Needs: 5-Year Capital Plan

<table>
<thead>
<tr>
<th>Current and Future Projects</th>
<th>Total Project Cost</th>
<th>FY2020-2021 Capital Plan</th>
<th>FY2022 Request</th>
<th>FY2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Major Renovations:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Georgetown: Arts &amp; Sciences</td>
<td>$ 6,340.2</td>
<td>$ 6,340.2</td>
<td>$ -</td>
<td>$ -</td>
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<tr>
<td>Wilmington: East Building</td>
<td>23,865.6</td>
<td>20,565.6</td>
<td>3,300.0</td>
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</tr>
<tr>
<td>Stanton: B Wing</td>
<td>7,600.0</td>
<td>7,000.0</td>
<td>600.0</td>
<td>-</td>
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<tr>
<td>Dover: Terry Building</td>
<td>18,627.5</td>
<td>1,407.8</td>
<td>8,424.2</td>
<td>8,795.5</td>
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<tr>
<td><strong>Building Systems &amp; Improvements:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Georgetown</td>
<td>3,552.5</td>
<td>500.0</td>
<td>2,052.5</td>
<td>1,000.0</td>
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<tr>
<td>Wilmington</td>
<td>2,050.0</td>
<td>-</td>
<td>-</td>
<td>2,050.0</td>
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<tr>
<td>Stanton</td>
<td>7,884.0</td>
<td>941.0</td>
<td>800.0</td>
<td>6,143.0</td>
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<tr>
<td>Dover</td>
<td>3,389.6</td>
<td>389.6</td>
<td>-</td>
<td>3,000.0</td>
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<tr>
<td>Public Safety, ADA, Paving, Lighting, etc.</td>
<td>5,000.0</td>
<td>1,591.3</td>
<td>1,759.0</td>
<td>1,649.7</td>
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<tr>
<td><strong>Grand Total Annual</strong></td>
<td>$ 78,309.4</td>
<td>$ 38,735.5</td>
<td>$ 16,935.7</td>
<td>$ 22,638.2</td>
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**Notes:**
- **Under Construction**
- **Pending/Under Design**
- **Future Projects**
• Fully fund Health Fund positions
• Future consistent funding stream for Pathways
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Location</th>
<th>FY 2022</th>
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</thead>
<tbody>
<tr>
<td>Collegewide Asset Preservation</td>
<td>Collegewide</td>
<td>$ 500.0</td>
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<tr>
<td>Excellence Through Technology</td>
<td>Collegewide</td>
<td>$ 300.0</td>
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<tr>
<td>Critical Capital Needs</td>
<td>Collegewide</td>
<td>$16,935.7</td>
</tr>
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</table>

TOTAL REQUEST $17,735.7
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<thead>
<tr>
<th>Major Projects</th>
<th>Funds Committed</th>
<th>Fiscal 2022 Request</th>
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<tbody>
<tr>
<td>East Building Project (W)</td>
<td>$ 20,565.6</td>
<td>$ 3,300.0</td>
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<tr>
<td>B Wing Renovations (S)</td>
<td>7,000.0</td>
<td>600.0</td>
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<td>Heat pump replacements (S)</td>
<td>900.0</td>
<td>800.0</td>
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<tr>
<td>Terry Building Project</td>
<td>1,407.8</td>
<td>8,424.2</td>
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<tr>
<td>Owens Campus Chillers</td>
<td>500.0</td>
<td>2,052.5</td>
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<tr>
<td>Public Safety, ADA, Repaving, Lighting, etc.</td>
<td>$ 1,591.3</td>
<td>1,759.0</td>
</tr>
<tr>
<td>Total Deferred Maintenance</td>
<td>$ 16,935.7</td>
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</table>
THEY BELIEVED SHE COULD ~ SHE DID IT.