

DELAWARE
TECHNICAL  COMMUNITY
COLLEGE

STATE OF DELAWARE
OFFICE OF MANAGEMENT AND BUDGET

NOVEMBER 9, 2020

MISSION

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state's only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware's economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.

WHO WE SERVE

~33,000 individuals were served last year

97% of our ~15,000 credit students are Delawareans

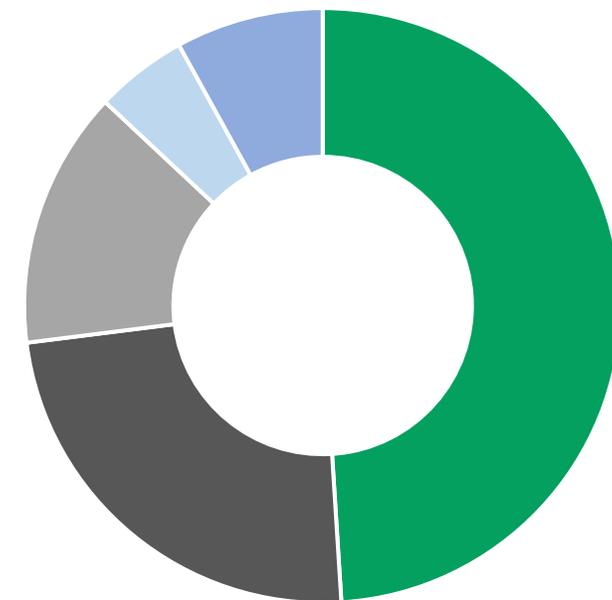
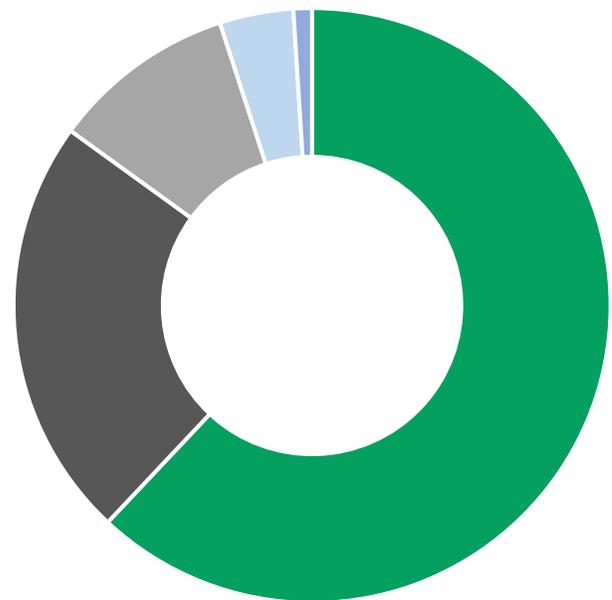


WE ARE DELAWARE

State of Delaware

Delaware Tech

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other



*Information retrieved from: <https://www.census.gov/quickfacts/DE>
**Only includes Delaware Residents enrolled in Fall 2019



1,853
total graduates
in 2020





~5,000

awards in
**Workforce Development
and Community Education**



K-12 PARTNERSHIPS

- ~1300 students enrolled in dual enrollment courses this fall
- Twenty-three general education and program-specific dual enrollment courses offered
- 214 students served through Pathways



DELAWARE TECH PATHWAYS

Earn Delaware Tech credits for successfully completing your high school pathway

Take Delaware Tech courses through your school's dual enrollment program or as a Delaware Tech visiting high school student

DELAWARE
TECHNICAL  COMMUNITY
COLLEGE

Apply earned college credits to one of our programs of study.

go.dtcc.edu/programs

Obtain a certificate or associate degree at Delaware Tech

Continue your education with one of our connected degrees programs

A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts



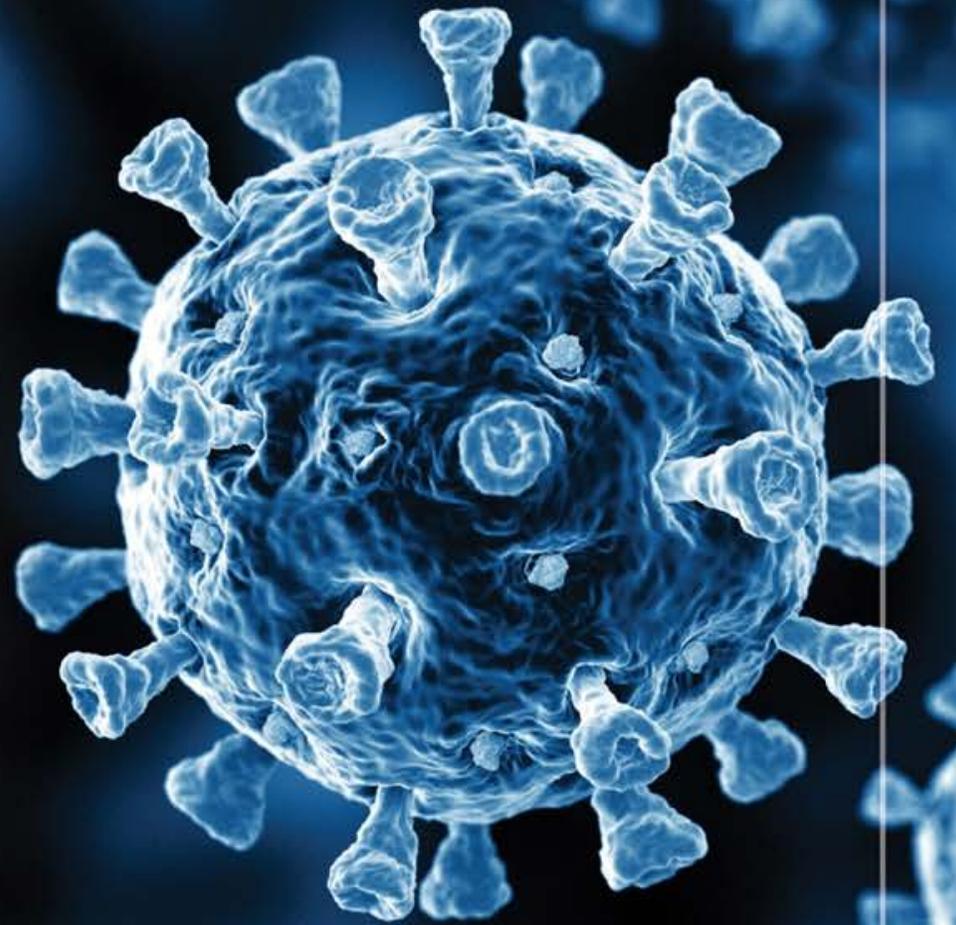
200+ Transfer Agreements



James Elliott



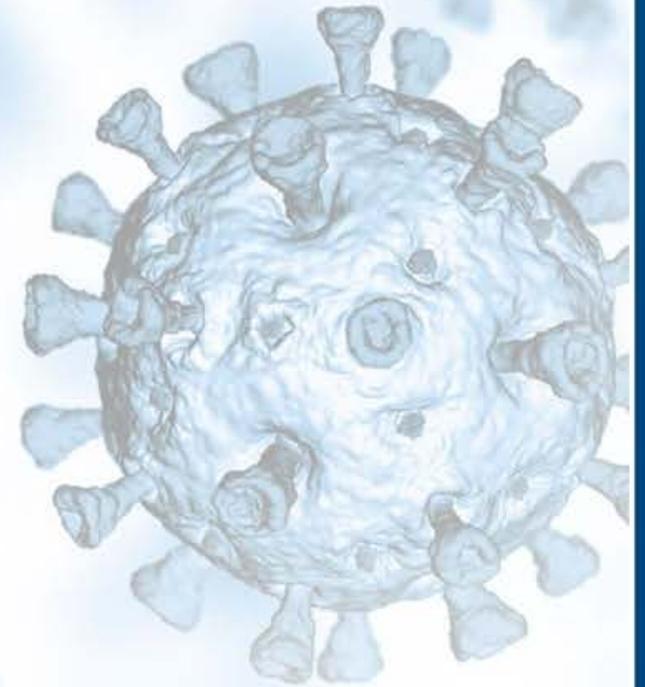
RESPONDING TO COVID-19



DELAWARE TECH

STUDENT SUPPORT

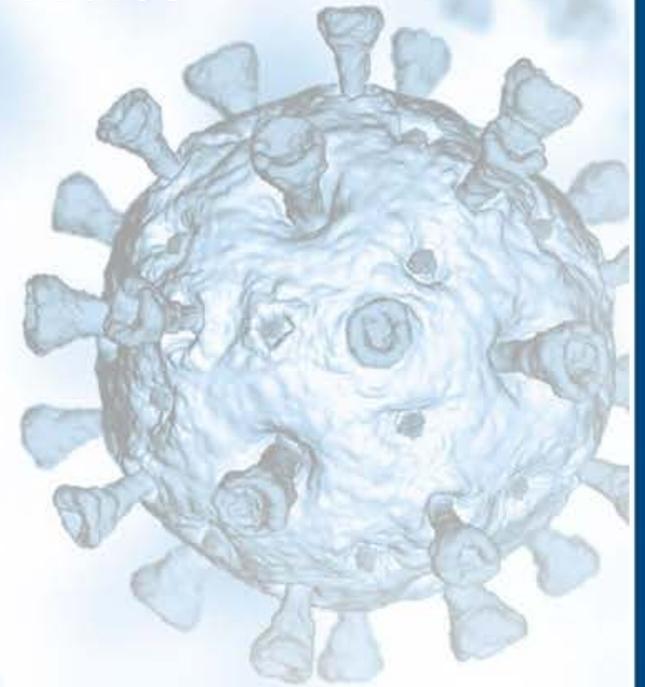
- Student Technology Loan Program
- Campus Open Computer Labs
- WiFi Hotspots on all Campuses
- Virtual Student Support Center
- Student Services Virtual Events – Zoom & Livestream
 - 4 Virtual Graduations
 - 10 Virtual New Student Orientations
 - Virtual Career Fairs
 - Virtual Open Houses



FACULTY SUPPORT AND DEVELOPMENT

Center for Creative Instruction & Technology (CCIT)

- 719 completed G01 Intro to Teaching a Distance Education Course
- 137 completed Instruction, Design and Technology (IDT) certificate courses
- 29 earned micro-credential course certificates
- 41 earned micro-credential badges



DON'T WAIT.
HEAL.



DELAWARE TECH

RN-TO-BSN PROGRAM

353 students enrolled

24 healthcare facilities across the state
employ Delaware Tech students

52 graduates in 2020



ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology

EXECUTIVE ORDER 43

2400 inquiries received for
280 open seats

11 different short-term
healthcare programs

+375 students will be served



VETERANS SERVICES

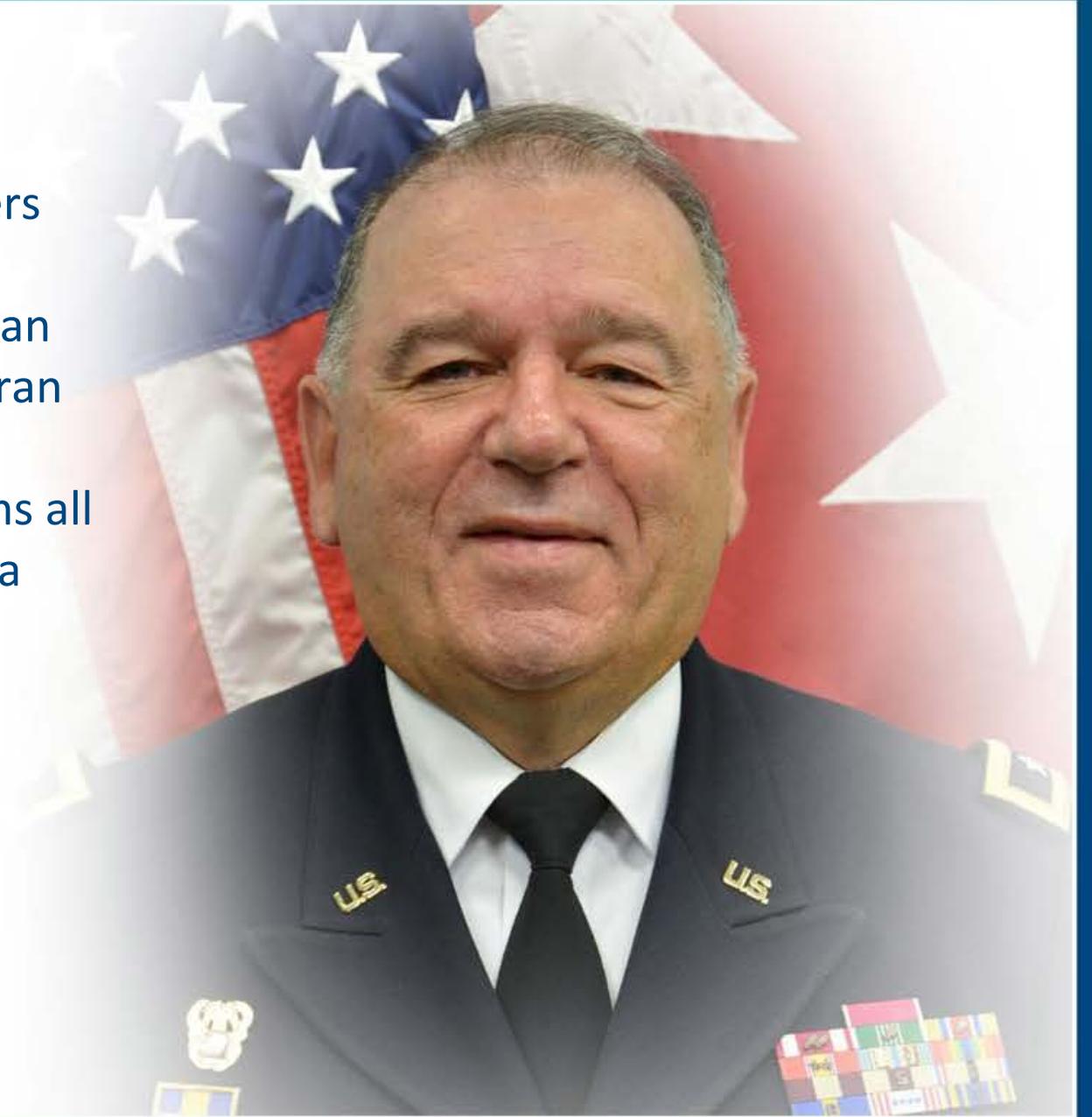
- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs



DELAWARE TECH

“I am proud to be part of a team that offers comprehensive support programs for our student veterans and their families. Veteran Resource Centers, an active Student Veteran Organization, dedicated counselors, and meaningful, dignified recognition programs all make Delaware Tech the embodiment of a military friendly organization.”

- Maj. Gen. Francis Vavala (Ret.)





Achieving the Dream™

A way community colleges can organize their work
to more intentionally achieve student success.

TIMELINE



2018

- Applied and accepted to ATD
- Appointed Student Success Committee
- Appointed Core Team
- Administered ICAT surveys and workshops

2019

- SSC meeting
- CCSSE workshop
- ATD DREAM Convention
- Coach meeting at DREAM
- Campus feedback forums
- Data review and identification of action plan priorities
- SSC meeting
- Submitted action plan

2020

- Revamped Student Success Committee Structure
- Appointed SSC Subcommittee Chair Leads
- SSC Subcommittee Core Team Liaison/Chair Meeting
- SSC Meeting and Subcommittee Chair Meeting
- SSC Subcommittee Progress Reports and Recommendations
- Year-end report due
- ATD Coaches Visit

PRIORITY GOALS



Achieving the Dream™

Holistic Supports

Equitable Outcomes

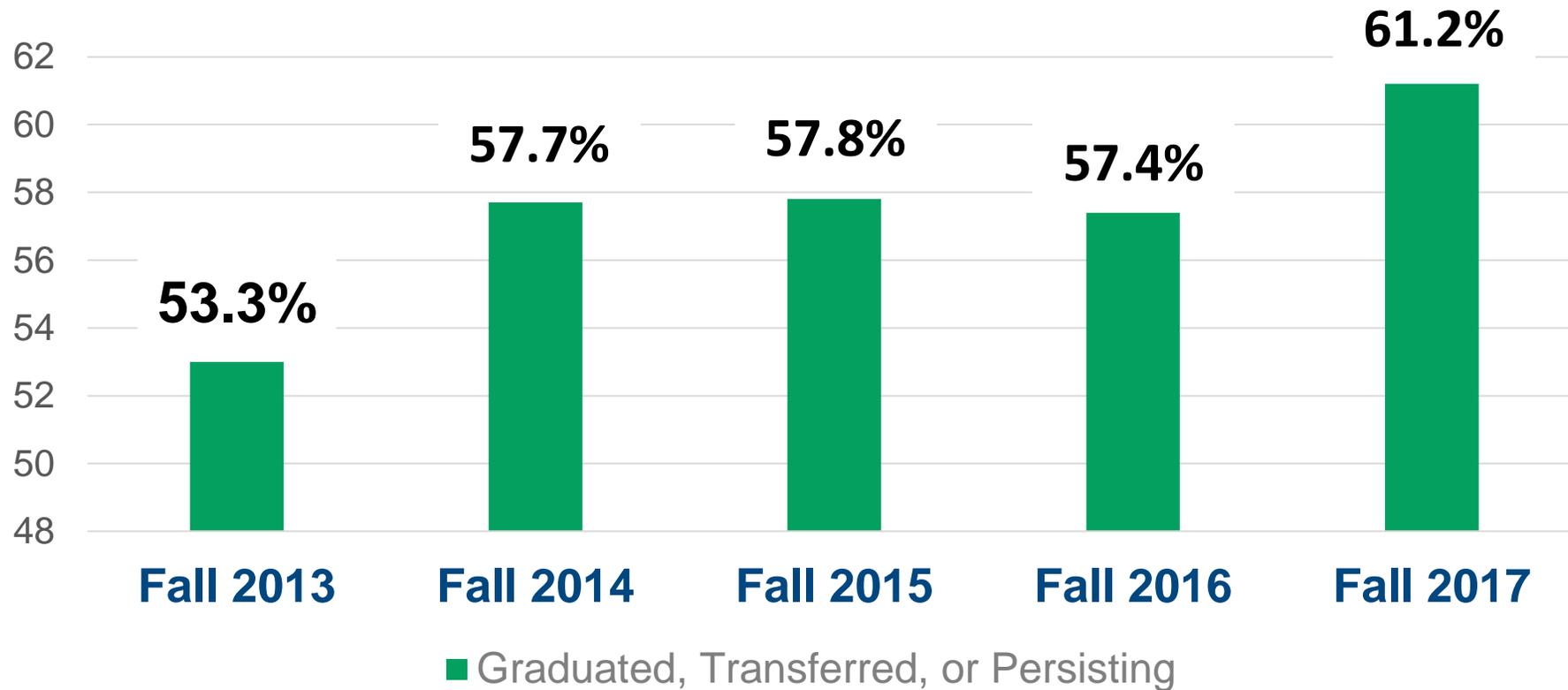
**Empathy &
Communication**



DELAWARE TECH



STUDENT SUCCESS RATES





DON'T WAIT.
BUILD.



DELAWARE TECH

FISCAL 2020-2021 CAPITAL PROJECTS

Complete:

- Ventilation project in Arts & Science Building (Georgetown Campus)
- Replace roof and air handlers in East Building (Wilmington Campus)
- Middletown Phase I (Middletown Center)
- Automotive Center of Excellence

In Progress:

- Major East Building renovation project (Wilmington Campus)
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)

MAJOR PROJECTS COMPLETED

Automotive Center for Excellence



Automotive Center for Excellence



MAJOR PROJECTS COMPLETED

Automotive Center for
Excellence



Middletown Center



Middletown Center

MAJOR PROJECTS COMPLETED

Automotive Center for Excellence



Middletown Center



Arts & Science Center



Arts & Science Center

FISCAL 2021 CAPITAL PROJECTS

- Major East Building renovation project (Wilmington Campus)
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)
- Health Care Center of Excellence (Dover Campus)
- Middletown Phase II (Middletown Center)
- Culinary Arts Facility (Stanton)

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Wilmington East Building

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Middletown Phase II

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Stanton B-Wing

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Terry Building



Terry Building

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Terry Building



Healthcare Center of Excellence



Healthcare Center of Excellence



CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2021 CAPITAL PLAN	FY2022 REQUEST	FY2023-24
MAJOR RENOVATIONS:				
Georgetown: Arts & Sciences	\$ 6,340.2	\$ 6,340.2	\$ -	\$ -
Wilmington: East Building	23,865.6	20,565.6	3,300.0	-
Stanton: B Wing	7,600.0	7,000.0	600.0	-
Dover: Terry Building	18,627.5	1,407.8	8,424.2	8,795.5
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown	3,552.5	500.0	2,052.5	1,000.0
Wilmington	2,050.0	-	-	2,050.0
Stanton	7,884.0	941.0	800.0	6,143.0
Dover	3,389.6	389.6	-	3,000.0
Public Safety, ADA, Paving, Lighting, etc.	5,000.0	1,591.3	1,759.0	1,649.7
GRAND TOTAL ANNUAL	\$ 78,309.4	\$ 38,735.5	\$ 16,935.7	\$ 22,638.2



UNDER CONSTRUCTION
 PENDING/UNDER DESIGN
 FUTURE PROJECTS

FY2022 OPERATING BUDGET REQUEST

- Fully fund Health Fund positions
- Future consistent funding stream for Pathways



FY2022 CAPITAL BUDGET REQUEST

Project Name	Location	FY 2022
Collegewide Asset Preservation	Collegewide	\$ 500.0
Excellence Through Technology	Collegewide	\$ 300.0
Critical Capital Needs	Collegewide	\$ 16,935.7
TOTAL REQUEST		\$ 17,735.7

FY2022 CRITICAL CAPITAL NEEDS

Major Projects	Funds Committed	Fiscal 2022 Request
East Building Project (W)	\$ 20,565.6	\$ 3,300.0
B Wing Renovations (S)	7,000.0	600.0
Heat pump replacements (S)	900.0	800.0
Terry Building Project	1,407.8	8,424.2
Owens Campus Chillers	500.0	2,052.5
Public Safety, ADA, Repaving, Lighting, etc.	\$ 1,591.3	1,759.0
Total Deferred Maintenance		\$ 16,935.7



