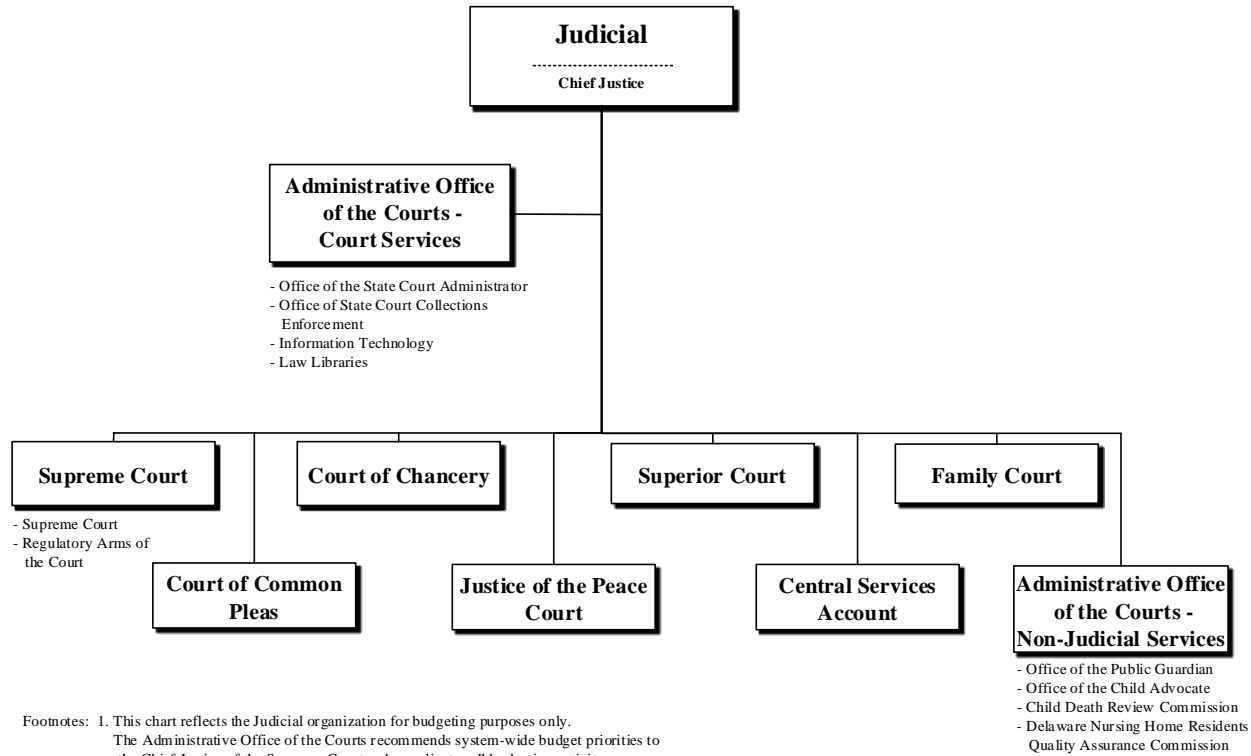


Judicial

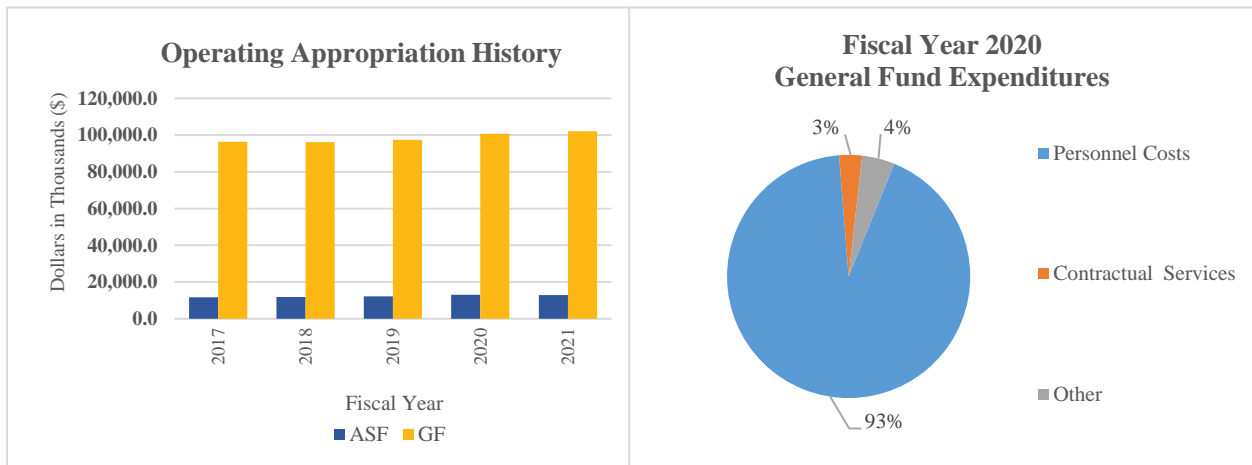


Footnotes: 1. This chart reflects the Judicial organization for budgeting purposes only. The Administrative Office of the Courts recommends system-wide budget priorities to the Chief Justice of the Supreme Court and coordinates all budgeting activity.

2. Administrative Office of the Courts - Court Services and Administrative Office of the Courts - Non-Judicial Services report to Office of the State Court Administrator.

At a Glance

- Enhance options for cost-effective and timely dispute resolution practices; and
- Improve access to justice for Delaware residents.



Judicial



Overview

The Judicial Branch is a co-equal, independent branch of government entrusted with the fair, just and efficient resolution of disputes under the rules of law and equity, and with the protection of all rights and liberties guaranteed by the Constitutions of the State of Delaware and the United States.

The Judicial Branch is comprised of the following: Supreme Court; Court of Chancery; Superior Court; Court of Common Pleas; Family Court; Justice of the Peace Court; Office of the State Court Administrator; Office of State Court Collections Enforcement; Information Technology; Law Libraries; Office of the Public Guardian; Office of the Child Advocate; Child Death Review Commission; and Delaware Nursing Home Residents Quality Assurance Commission.

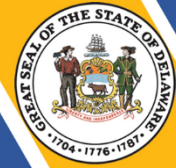
On the Web

For more information, visit courts.delaware.gov.

Performance Measures

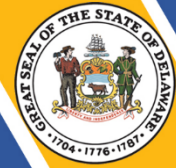
IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
02-01-10	<i>Supreme Court</i>			
	# of filings	505	570	570
	# of dispositions	489	566	566
	# of days from under advisement to final decision (average):			
	criminal	40	39	39
	civil	31	30	30
	# of days from initial filing to final decision (average):			
	criminal	167	176	176
	civil	181	190	190
	% of cases disposed of within:			
30 days of the date of submission				
90 days of the date of submission	47%	51%	51%	
100%	100%	100%	100%	
290 days of the date of filing of the notice of appeal	85%	85%	85%	
One year of filing of the notice of appeal	95%	98%	98%	

Judicial



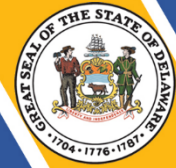
IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
02-01-40	Regulatory Arms of the Court			
	Office of Disciplinary Council			
	# of new matters filed	131	200	200
	# of new matters disposed	136	150	150
	# of cases pending or stayed	39	50	50
	# of private admonitions with or without probation	5	5	5
	# of public reprimands with or without probation	0	1	1
	# of suspensions and interim suspensions	1	4	4
	# of disbarments	0	1	1
	# of reinstatements	2	3	3
	Lawyers' Fund for Client Protection			
	# of claims:			
	paid	0	10	10
	denied or withdrawn	1	10	10
	pending	3	5	5
	\$ amount of claims:			
	made	\$675,750	\$300,000	\$300,000
	paid	0	\$250,000	\$250,000
	pending	\$630,000	\$250,000	\$250,000
	Board of Bar Examiners			
	# of applications processed	267	200	300
	# of applicants passing Bar exam	2020 exam canceled due to COVID	120	210
	Commission on Continuing Legal Education			
# of transcripts processed	6,106	6,100	6,300	
# of programs evaluated	5,150	6,500	6,500	
\$ amount of fines and sponsor fees paid	\$126,100	\$125,000	\$125,000	
02-02-10	Court of Chancery			
	% of decisions rendered within 90 days after readiness for adjudication	99.7%	99.9%	99.9%
	# of matters filed	4,169	4,230	4,200

Judicial



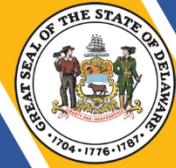
IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
02-03-10	<i>Superior Court</i>			
	# of criminal case filings:			
	New Castle	1,667	1,684	1,701
	Kent	836	844	852
	Sussex	1,739	1,756	1,774
	# of civil case filings:			
	New Castle	7,586	7,662	7,739
	Kent	1,372	1,386	1,400
	Sussex	1,159	1,171	1,183
	# of criminal case dispositions:			
	New Castle	1,605	1,621	1,637
	Kent	657	723	795
	Sussex	1,517	1,534	1,539
	# of civil case dispositions:			
New Castle	8,587	8,673	8,760	
Kent	1,353	1,367	1,381	
Sussex	1,083	1,094	1,105	
# of criminal cases pending:				
New Castle	596	602	608	
Kent	326	329	332	
Sussex	615	621	627	
# of civil cases pending:				
New Castle	7,170	7,242	7,314	
Kent	1,067	1,078	1,089	
Sussex	680	687	693	
02-06-10	<i>Court of Common Pleas</i>			
	Criminal Filings/Disposition/Collections			
	# of misdemeanor filings	79,162	79,954	80,753
	dispositions	56,322	56,885	57,454
	# of felony filings	7,520	7,595	7,671
	\$ amount collected (thousands)	\$3,744.0	\$3,781.4	\$3,819.3
	# of criminal misdemeanor filings:			
	New Castle	37,280	37,653	38,029
	Kent	19,228	19,420	19,614
	Sussex	22,654	22,881	23,109
# of civil case filings:				
New Castle	4,144	4,185	4,227	
Kent	1,362	1,376	1,389	
Sussex	1,396	1,410	1,424	

Judicial



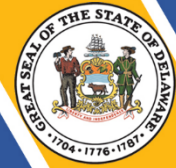
IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
	# from arraignment to trial by case type – New Castle County (weeks)			
	Traffic	7.0	7.1	7.1
	Non-jury	8.2	8.3	8.4
	Driving under the influence	11.2	11.3	11.4
	Drug – Drug Diversion	4.1	4.1	4.2
	Drug – Title 16	8.9	9.0	9.1
	Jury trial	8.9	9.0	9.1
	# from arraignment to trial by case type – Kent County (weeks)			
	Non-jury	7.7	7.8	7.9
	Jury trial	20.1	20.3	20.5
	Drug diversion	1.0	1.0	1.0
	# from arraignment to trial by case type – Sussex County (weeks)			
	Non-jury	11.1	11.2	11.3
	Jury trial	9.3	9.4	9.5
	Drug diversion	0.7	0.7	0.7
02-08-10	Family Court			
	% of adult and juvenile criminal cases disposed of within 45 days of filing**	24%	90%	90%
	% of adult and juvenile criminal cases disposed of within 90 days of filing**	51%	100%	100%
	% of protection from abuse petitions disposed of within 90 days of filing	99%	99%	99%
	% of child support matters disposed of within 180 days of positive service excluding capias and genetic testing time	74%	75%	75%
	% of child support matters disposed of within 365 days of positive service excluding capias and genetic testing time	93%	90%	90%
	% of civil decisions rendered within 90 days of taking the matter under advisement	99.9%	90%	90%

Judicial



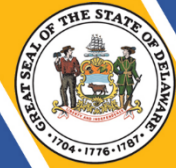
IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
	# of days from adjudication decision date to permanency decision date for proceedings involving dependent, neglected or abused children in the custody of the Department of Services for Children, Youth and Their Families (DSCYF) (average)	304	290	290
	# of days from ex-parte date to adjudicatory decision date (Federal guideline is 40 days) (average)	45	30	30
	# of adult criminal case filings:			
	Total	4,500	4,590	4,680
	New Castle	2,803	2,859	2,915
	Kent	893	911	929
	Sussex	804	820	836
	# of juvenile delinquency case filings:			
	Total	3,396	3,464	3,532
	New Castle	1,980	2,020	2,059
	Kent	699	713	727
	Sussex	717	731	746
	# of civil case filings by county:			
	Total	32,435	33,084	33,732
	New Castle	16,676	17,010	17,343
	Kent	7,524	7,674	7,825
	Sussex	8,235	8,400	8,564
	<i>**The data relating to criminal speedy trial is derived from reports that are outdated. The Judicial Information Center driven report was created before the Administrative Directive that sets forth speedy trial guidelines. In particular, the report does not consistently account for time frames that should be excluded from the calculation of days from filing to disposition.</i>			
02-13-10	Justice of the Peace Court			
	% of shifts per week with security coverage	100	100	100
	% of warrant applications statewide reviewed by the Justice of the Peace Court	99	99	99
	% of videophone proceedings that take place within 45 minutes of receipt	99	96	99

Judicial



IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
	# of criminal and traffic filings by defendant:			
	Total	192,876	192,900	230,500
	New Castle	45,040	45,000	50,000
	Kent	21,489	21,500	24,100
	Sussex	30,314	30,300	36,300
	Voluntary Assessment Center	96,033	96,100	120,100
	# of civil case filings by county:			
	Total	30,970	31,000	35,300
	New Castle	15,686	15,700	18,400
	Kent	8,164	8,200	9,300
	Sussex	7,120	7,100	7,600
	# of total case filings by county:			
	Total	223,846	223,900	265,800
	New Castle	60,726	60,700	68,400
	Kent	29,653	29,700	33,400
	Sussex	37,434	37,400	43,900
	Voluntary Assessment Center	96,033	96,100	120,100
	<i>*FY 2021 and FY2022 are projections only. Factors such as COVID-19, changes in police force complements, economic shifts, and changes in the law will affect the number of filings.</i>			
02-17-01	Office of the State Court Administrator			
	# of court litigants for which interpreter services were provided	8,834	10,877	11,530
	# of pro bono attorney volunteers*	32	30	100
	# of pro bono attorney volunteer hours	64	60	150
	<i>*The figures for Fiscal Year 2020 were lower than normal due to the interruption in services caused by the pandemic (March – June). FY 2021 projections are based on the assumption that services will not resume to normal until January 2021.</i>			
02-17-03	Office of State Court Collections Enforcement			
	# of contacts made to administer accounts:			
	face-to-face	4,692	2,500	2,500
	verbal	2,202	1,100	1,100
	written	31,032	16,000	16,000

Judicial



IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
	\$ collected on behalf of:			
	Superior Court	\$2,447,974	\$2,056,300	\$2,056,300
	Court of Common Pleas	\$236,798	\$198,900	\$198,900
	Family Court	\$184,272	\$154,800	\$154,800
	OSCE Receivables	\$37,283	\$31,300	\$31,300
	Justice of the Peace Court	\$88,702	\$74,500	\$74,500
	Department of Correction (DOC)	\$513,426	\$431,300	\$431,300
	\$ collected at kiosk on behalf of:			
	Child Support	\$251,255	\$211,100	\$211,100
	Courts and DOC	\$83,529	\$70,200	\$70,200
02-17-04	Information Technology			
	% cyber security training compliance	100%	100%	100%
	% system availability	99%	100%	100%
02-18-01	Office of the Public Guardian			
	# of referrals received	116	190	190
	# of referrals accepted for public guardianship	42	50	50
	# of current guardianships	216	220	220
	# of Guardianship Monitoring Program (GMP) appointments	54	70	70
	Legal Case Management			
	# of Office of the Public Guardian (OPG)/GMP legal filings	500	550	550
	# of reports filed	163	200	200
	# of accountings prepared	100	100	100
	# of inventories performed	38	50	50
	Financial Case Management			
	# of current OPG appointments as guardian of property	103	100	100
	Total resources managed	\$2,290,000	\$2,300,000	\$2,300,000
	Total income managed	\$2,166,797	\$2,200,000	\$2,200,000

Judicial



IPU	Performance Measure Name	Fiscal Year 2020 Actual	Fiscal Year 2021 Budget	Fiscal Year 2022 Governor's Recommended
02-18-05	<i>Office of the Child Advocate</i>			
	# of appropriate referrals	345	437	355
	# of DSCYF children represented:	952	1,148	895
	New Castle	578	640	546
	Kent	200	273	188
	Sussex	174	236	161
	# of DSCYF children unrepresented:	34	19	32
	New Castle	28	16	26
	Kent	3	2	3
	Sussex	3	1	3
# of volunteer attorneys	287	290	295	
# of Court Appointed Special Advocates (CASA)	253	267	290	
# of volunteers (attorneys and CASAs) with over five years of OCA service	248	297	255	
02-18-06	<i>Child Death Review Commission</i>			
	% of triage cases reviewed within the office	*New Performance Measure	75	80
	% of Cribs for Kids referrals receiving a crib and training	*New Performance Measure	75	80
	% of eligible Fetal and Infant Mortality Review (FIMR) cases reviewed by case review teams	*New Performance Measure	75	80
	% of FIMR cases with a completed maternal interview	13	14	15
02-18-07	<i>Delaware Nursing Home Residents Quality Assurance Commission</i>			
	# of reviews performed	14	13	13
	# of legislative recommendations made	3	3	3
	# of long-term care facility visits	34	33	33
	# of assisted living facility visits	20	22	21