



Department of Services for Children, Youth & Their Families

FY 22 Budget Presentation - Public Hearing

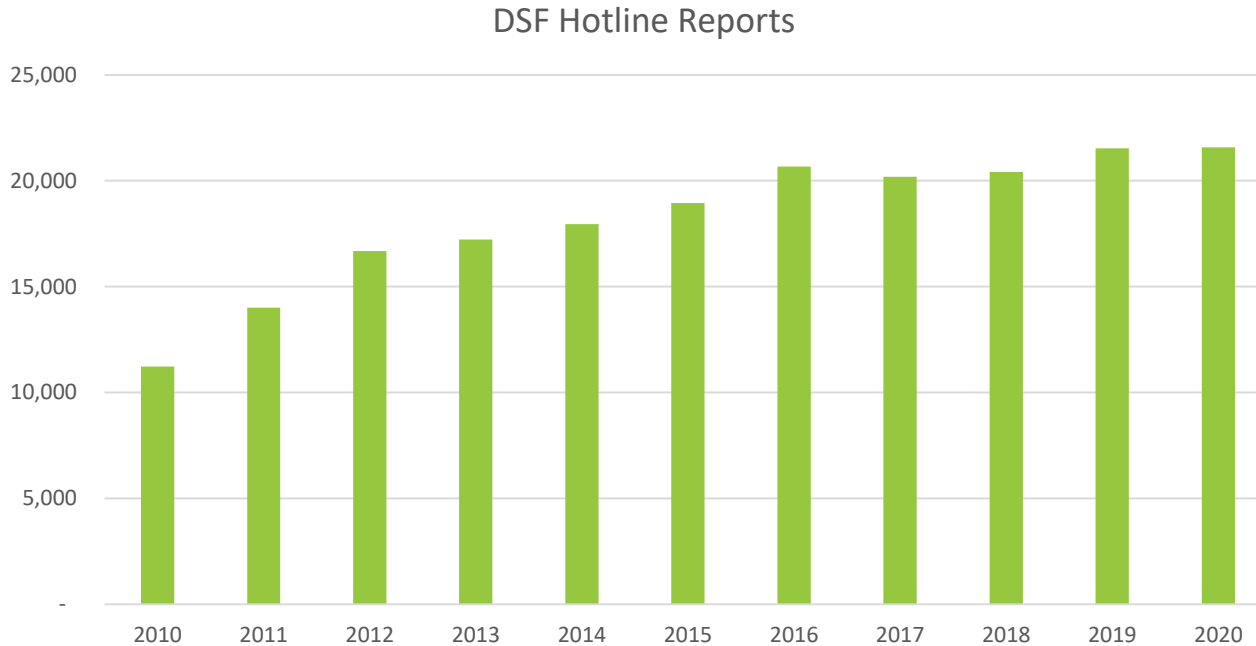
Cabinet Secretary Josette D. Manning



Division of Family Services

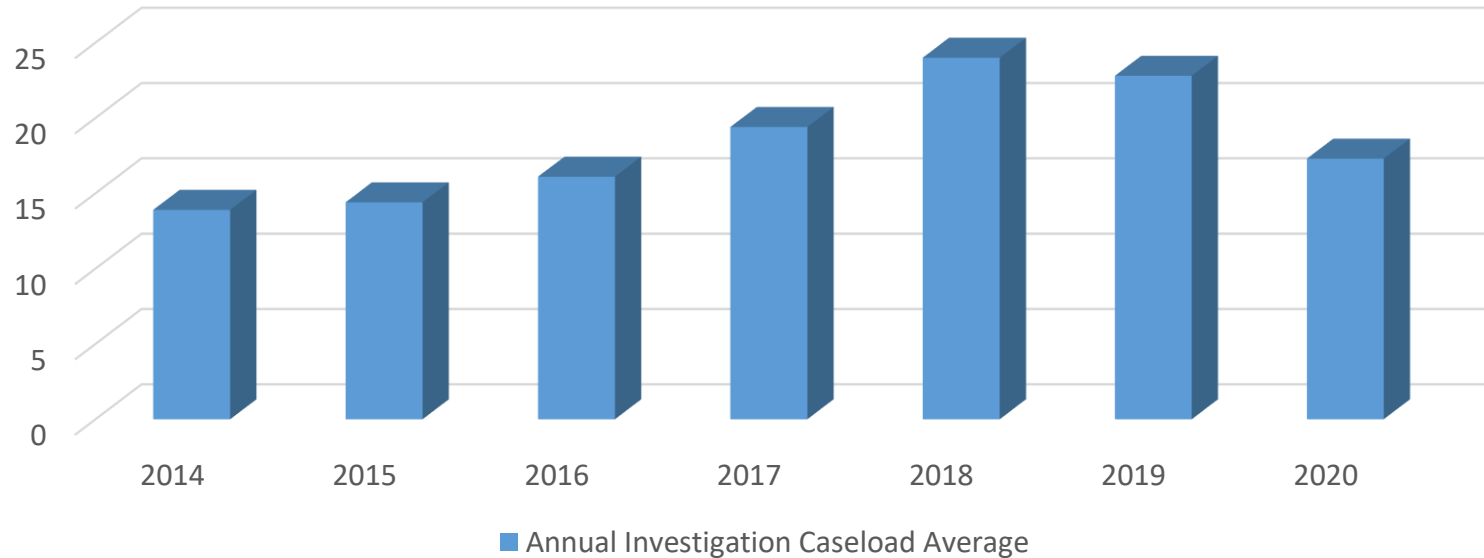
Director Trenee Parker
Deputy Director Sue Murray

Reports to the Child Abuse & Neglect Hotline



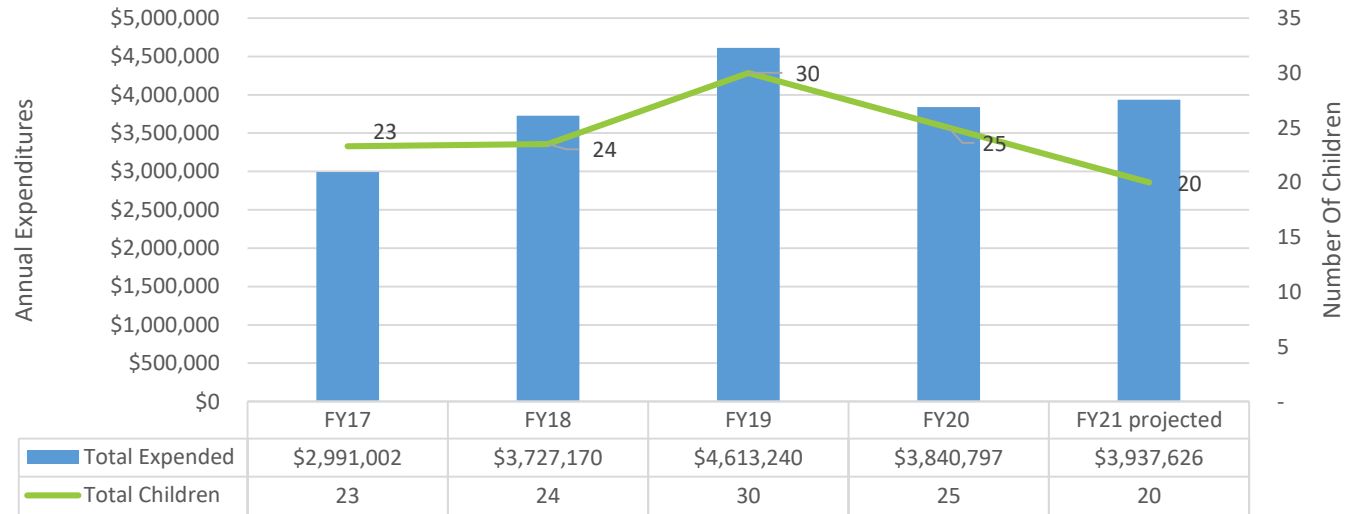
Investigation Case Management

Increase in the Annual Investigation Caseload Average
FY2014 to FY2020



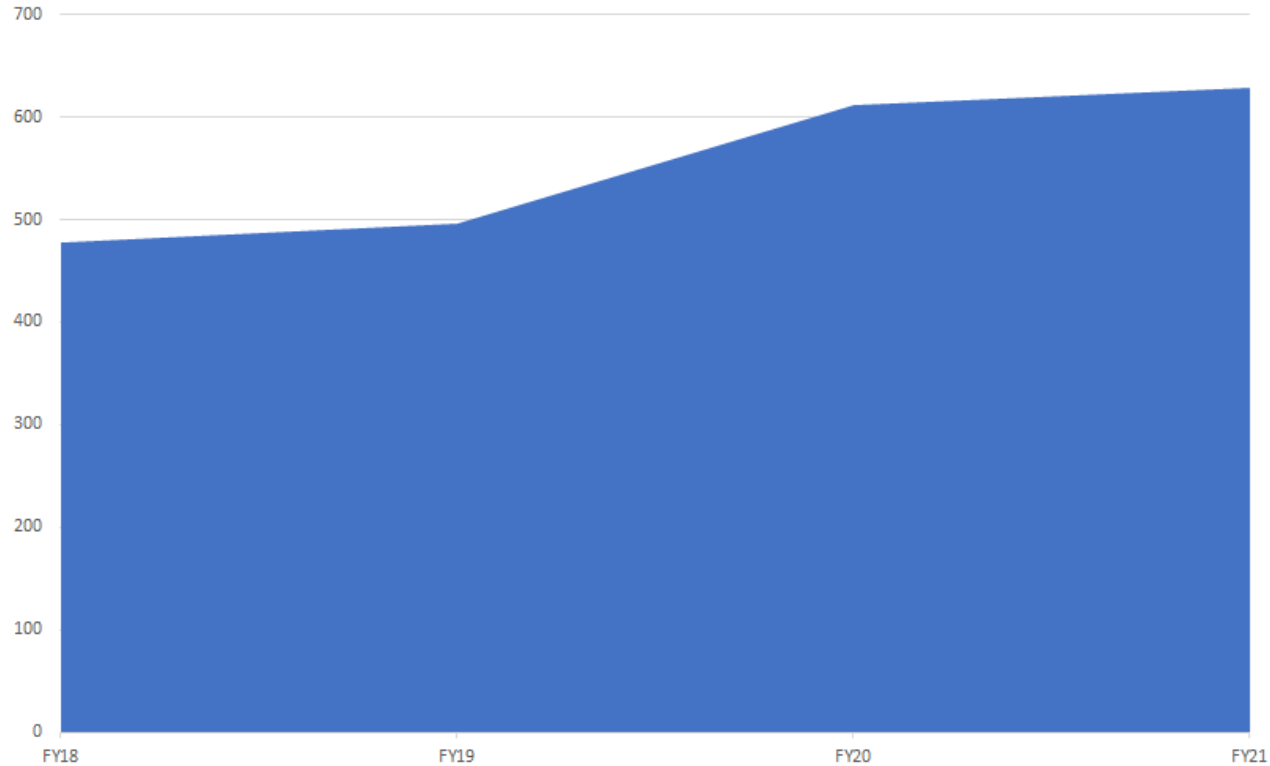
Foster Care Specialized Placements

Increase in Foster Care Specialized Placements
FY2017 to FY2021



Adoption Services

Average Monthly Adoption Clients



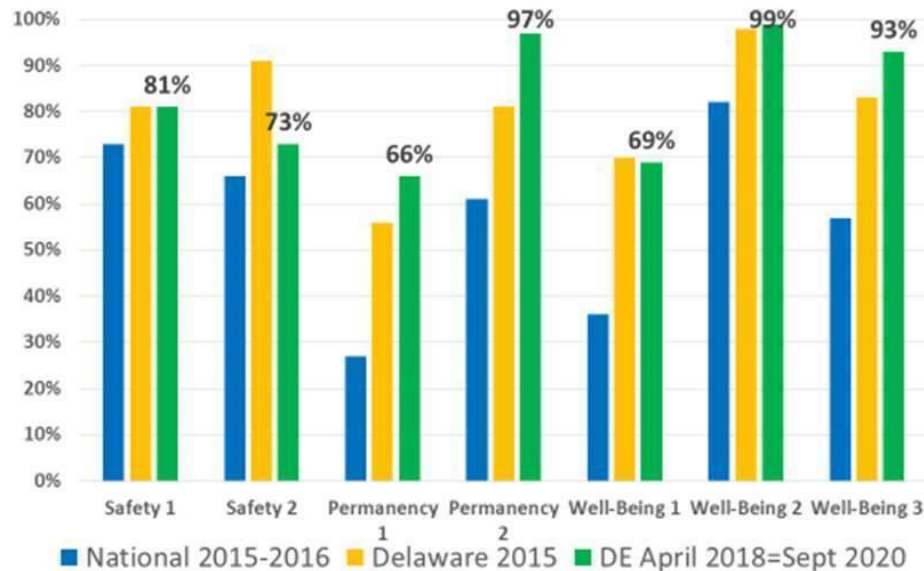
FY 22 Budget Request

Project Name	FY 22 Total Request
DFS Child Welfare	\$2,145,600



Budget Update - Quality Improvement Unit

CFSR National Performance: % in Substantial Conformity



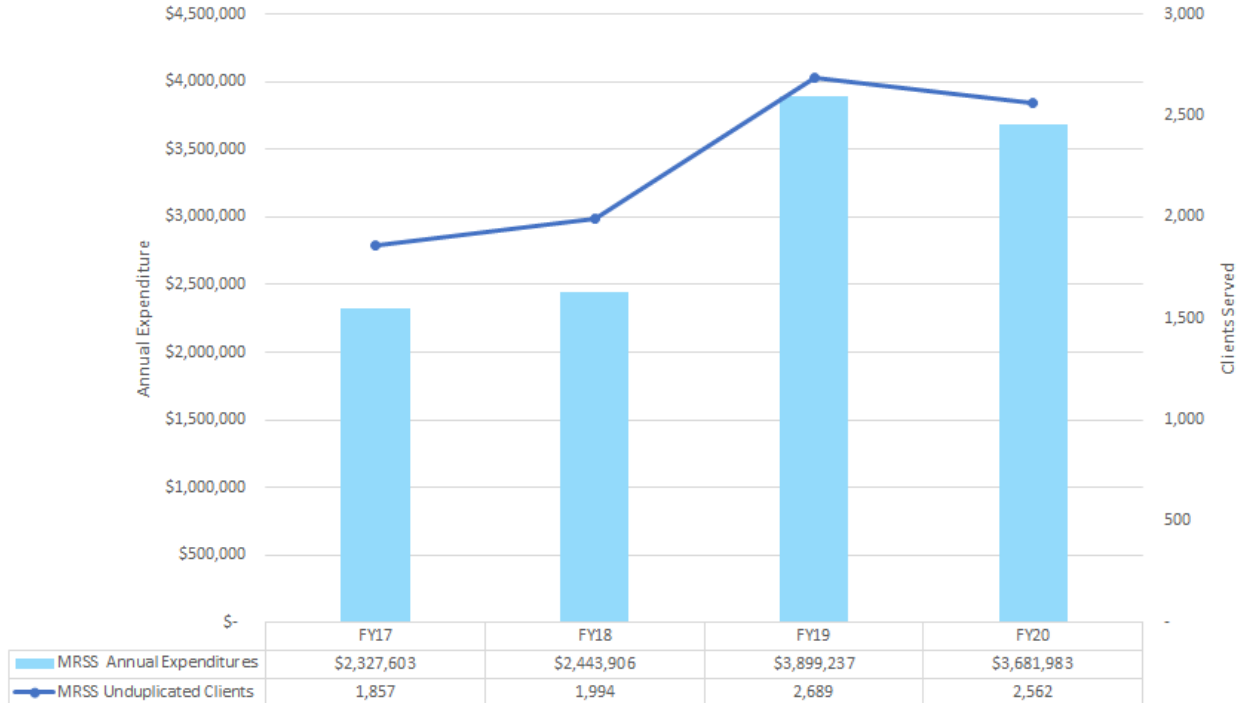


Division of Prevention & Behavioral Health Services

**Director Aileen Fink
Deputy Director Stephanie Traynor**

Mobile Crisis Services

Growth in Mobile Crisis FY2017 to FY2020



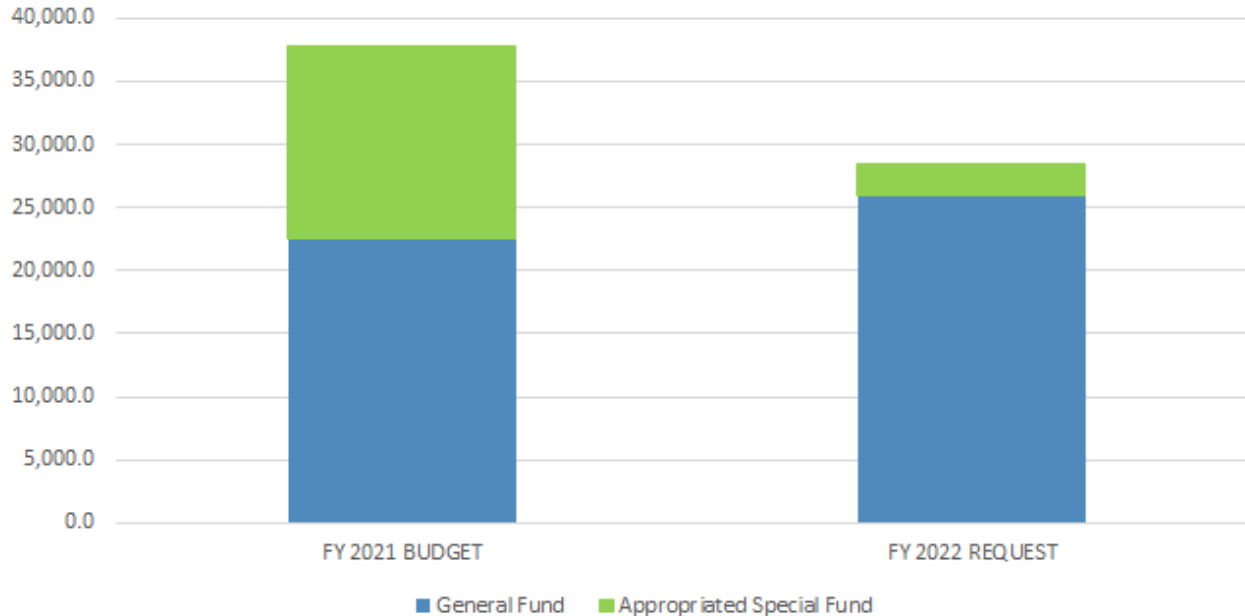
FY 22 Budget Request

Project Name	FY 22 Total Request
Treatment Deficit Correction	\$3,425,200



DMES Claim Processing

Adjustments to PBH 0430/0440 Contractual Services Budget





Division of Management Support Services

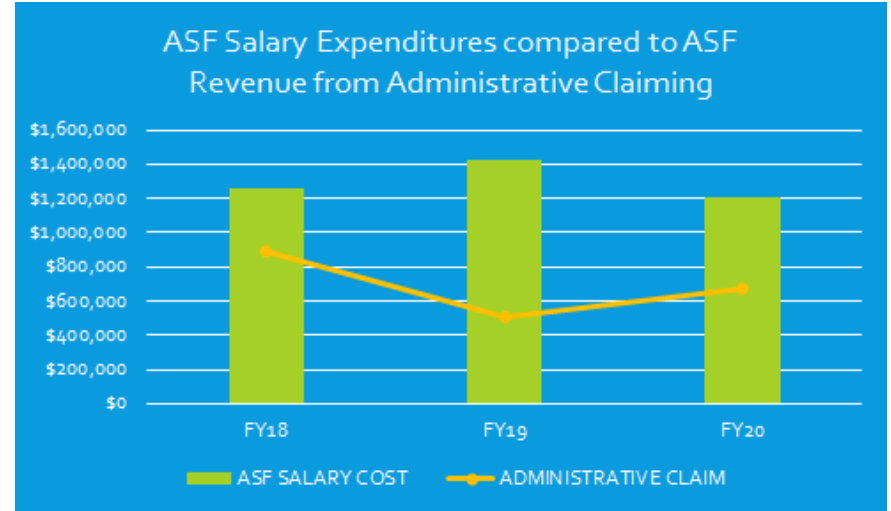
**Director Alison McGonigal
Deputy Director Karen Triolo**

FY 21 Cost Allocation Funding



FY 22 Budget Request

Project Name	FY 22 Total Request
Conversion of Personnel from ASF to GF	\$974,300



FY 22 Budget Request

Project Name	FY 22 Total Request
SACWIS to CCWIS Transition	\$436,800

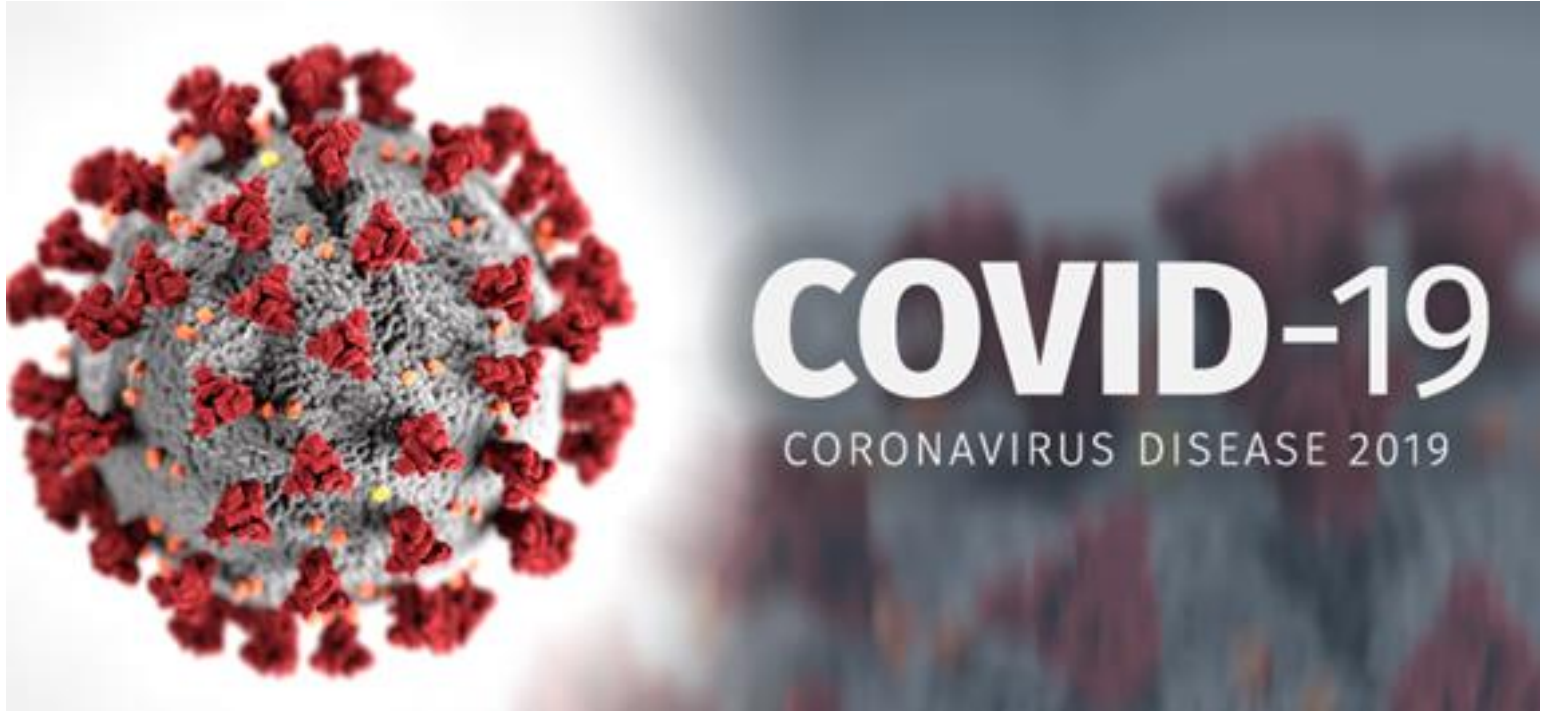




Division of Youth Rehabilitative Services

**Director John Stevenson
Deputy Director Renee Ciconte**

FY 20 Update: COVID-19 Response



Placement Authorization Committee



Community Based Services





Capital Budget Requests

FY 22 Capital Request - Major Capital Funds

Project Name	FY 22 Total Request
Cleveland White Building Renovation	\$3,500,000
Faulkland Road Perimeter Security	\$800,000



FY 22 Capital Request - Minor Capital Funds

Project Name	FY 22 Total Request
Minor Capital Improvement	\$1,400,000
Maintenance and Restoration	\$250,000



DSCYF Highlight



Questions?

