



Project Summary Chart

State Capital Funds

	FY 2022	FY 2023 Request	FY 2023 Recommended	FY 2024 Request	FY 2025 Request
1. Maintenance and Restoration	\$ 3,485,956	\$ 3,660,250	\$ 3,660,250	\$ 3,660,250	\$ 3,660,250
2. Minor Capital Improvement and Equipment*	\$ 4,000,000	\$ 4,200,000	\$ 4,000,000	\$ 4,200,000	\$ 4,200,000
3. Level IV and V Security Camera Equipment	\$ 645,000	\$ 400,100	\$ 400,100	\$ -	\$ -
4. Data Server Hardware, Software and Application for the Intelligence Operations Center (IOC)	\$ -	\$ 1,572,000	\$ -	\$ -	\$ -
5. James T. Vaughn Correctional Center (JTVCC) and Baylor Women's Correctional Institution (BWCI) Parking Lot Expansion - Study	\$ -	\$ 197,190	\$ -	\$ -	\$ -
6. JTVCC Old Side Replacement - Study and Master Plan	\$ -	\$ 573,300	\$ -	\$ -	\$ -
7. BWCI New Second Perimeter Fence - Study	\$ -	\$ 301,035	\$ -	\$ -	\$ -
8. Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation*	\$ -	\$ 1,037,400	\$ 1,037,400	\$ 5,166,000	\$ 4,725,000
9. JTVCC New Sally Port/Intake Facility*	\$ -	\$ 6,322,680	\$ 3,161,340	\$ -	\$ -
10. BWCI Front Lobby Renovation - Study	\$ -	\$ 190,050	\$ -	\$ -	\$ -
11. BWCI Infirmary Expansion*	\$ -	\$ 13,805,085	\$ 2,000,000	\$ -	\$ -
12. Plummer Community Corrections Center (PCCC) Shower Renovations	\$ -	\$ 1,408,680	\$ -	\$ -	\$ -
13. Statewide Training Ammunition Combat (TAC) House and Training Classroom	\$ -	\$ 1,649,550	\$ -	\$ -	\$ -
14. Delaware Department of Correction (DDOC) Training Academy	\$ -	\$ 750,000	\$ -	\$ -	\$ -
15. HRYCI Westside Multiple HVAC System Replacements	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
16. HRYCI Main Electrical Infrastructure & Eastside Generator Replacement	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -
17. JTVCC Main Electrical Infrastructure Replacement	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -
18. BWCI Multiple Cell Door Replacement*	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
19. BWCI Emergency Generator & Automatic Transfer Switch Replacement	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
20. Sussex Correctional Institution (SCI) Firearms Range	\$ -	\$ 1,972,110	\$ -	\$ -	\$ -
21. JTVCC New K-9 Unit Training Facility and Kennels	\$ -	\$ 2,359,245	\$ -	\$ -	\$ -
22. HRYCI Westside Replacement of Existing Yard Cages*	\$ -	\$ 1,474,200	\$ 1,474,200	\$ -	\$ -
23. JTVCC Multiple Emergency Generator Replacements	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -
NA Facility Infrastructure Planning and Engineering Studies	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
Total	\$ 8,130,956	\$ 82,872,875	\$ 17,733,290	\$ 13,026,250	\$ 12,585,250

*Funds authorized to the Office of Management and Budget.

Correction



1. Maintenance and Restoration

Funding is requested for the daily maintenance and restoration of correctional facilities. This includes, but is not limited to, the maintenance and repair of painted surfaces, flooring, electrical, lighting, plumbing, heating, ventilation, air conditioning, structural components, roofing, emergency equipment, security systems, snow removal, grass cutting, grounds maintenance and operating expenses. The ongoing deferred maintenance repairs are required to obtain American Correctional Association (ACA) Accreditation.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 3,485,956	\$ -	\$ -
FY 2023	\$ 3,660,250	\$ -	\$ -
FY 2024	\$ 3,660,250	\$ -	\$ -
FY 2025	\$ 3,660,250	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Minor Capital Improvement (MCI) and Equipment

Funding is requested for repairs, equipment replacements and renovations to the 1.9 million square feet that comprise the department's eleven facilities and associated grounds. The department uses a facilities assessment survey conducted by an outside consultant and feedback from on-site staff to guide the establishment of maintenance priorities.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 4,000,000	\$ -	\$ -
FY 2023	\$ 4,200,000	\$ -	\$ -
FY 2024	\$ 4,200,000	\$ -	\$ -
FY 2025	\$ 4,200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

3. Level IV and V Security Camera Equipment

Funding is requested for the purchase and installation of 38 additional cameras at Sussex Community Corrections Center, expanding its current video surveillance system and to purchase and install a new system, including 83 cameras for the Central Administration Building. The Central Administration Building contains vital documents and equipment that warrants a surveillance system for the safety and security of staff and the community, surveillance in and around HRYCI, the perimeter fence, parking lots, general coverage on the roof and to expand video surveillance to areas within the facility.



Funding Schedule

	State	Federal	Other
FY 2020	\$ 2,326,000	\$ -	\$ -
FY 2021	\$ 3,970,200	\$ -	\$ -
FY 2022	\$ 645,000	\$ -	\$ -
FY 2023	\$ 400,100	\$ -	\$ -
Total	\$ 7,341,300	\$ -	\$ -

4. Data Server Hardware, Software and Application for the Intelligence Operations Center (IOC)

Funding is requested for the purchase and installation of a data server, hardware, software and application for the IOC. The IOC Servers will store data collected by the IOC intelligence staff including video, images, files, documents and other media. This server will also support future efforts such as Artificial Intelligence, Machine Learning and the development of the IOC case management system that will assist the IOC team in linking the dots that could lead up to an unforeseen event. The IOC is the central intelligence command center of the Delaware Department of Correction which receives intelligence information from various systems and is tasked to monitor the population at several different facilities and share intelligence information with department leadership, to alleviate any unforeseen events therefore, installing a server that can manage the volume of data storage is critical to the department's overall operation.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,572,000	\$ -	\$ -
Total	\$ 1,572,000	\$ -	\$ -

5. James T. Vaughn Correctional Center (JTVCC) and Baylor Women's Correctional Institution (BWCI) Parking Lot Expansion - Study

Funding is requested for architectural and engineering services to conduct a study to determine the feasibility and budget impact of expansions for both the JTVCC and BWCI parking lots. The expansions will provide increased parking area to appropriately handle the daily volume of staff and visitors.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 197,190	\$ -	\$ -
Total	\$ 197,190	\$ -	\$ -



6. JTVCC Old Side Replacement - Study and Master Plan

Funding is requested for architectural and engineering services to study and evaluate the feasibility and budget impact to reconstruct the old side of the JTVCC complex. The buildings on the old side are all 35+ years old, have outdated security features and are designed extremely inefficient by today’s standards both operationally and physically.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 573,300	\$ -	\$ -
Total	\$ 573,300	\$ -	\$ -

7. BWCi New Second Perimeter Fence - Study

Funding is requested for architectural and engineering services to conduct a study to determine the feasibility and budget impact of constructing a new BWCi second security perimeter fence. The fence would enhance security at the facility, and conform to department Level V facility standards.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 301,035	\$ -	\$ -
Total	\$ 301,035	\$ -	\$ -

8. Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation

Funding is requested for the redesign of the HRYCI front lobby area. The renovation will provide space for security staff and visitors entering the institution and enhance the ability of the institution to maintain a safe and secure entry/exit environment.

Funding Schedule

	State	Federal	Other
FY 2016	\$ 150,000	\$ -	\$ -
FY 2017	\$ 300,000	\$ -	\$ -
FY 2018	\$ -	\$ -	\$ -
FY 2019	\$ -	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ -	\$ -	\$ -
FY 2023	\$ 1,037,400	\$ -	\$ -
FY 2024	\$ 5,166,000	\$ -	\$ -
FY 2025	\$ 4,725,000	\$ -	\$ -
Total	\$ 11,378,400	\$ -	\$ -



9. JTVCC New Sally Port/Intake Facility

Funding is requested for the construction of a new sally port/intake facility at JTVCC. The current intake facility is located in the center of the institution. Constructing a new intake facility on the periphery of JTVCC will create a more secure and efficient intake process. The design for this project is complete.

Funding Schedule

	State	Federal	Other
FY 2016	\$ 400,000	\$ -	\$ -
FY 2017	\$ -	\$ -	\$ -
FY 2018	\$ -	\$ -	\$ -
FY 2019	\$ -	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ -	\$ -	\$ -
FY 2023	\$ 6,322,680	\$ -	\$ -
Total	\$ 6,722,680	\$ -	\$ -

Facility Data

Present	
Location	1181 Paddock Road, Smyrna
Gross # of square feet	1,190
Age of building	20 years
Proposed	
Location	1181 Paddock Road, Smyrna
Gross # of square feet	TBD
Estimated time to complete project	3 years
Estimated date of occupancy	2026

10. BWC Front Lobby Renovation - Study

Funding is requested for architectural and engineering services for a study to redesign BWC's front lobby area. The redesign will provide adequate space for security staff and visitors entering the institution and enhance the ability of the institution to maintain a safe and secure entry/exit environment.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 190,050	\$ -	\$ -
Total	\$ 190,050	\$ -	\$ -



11. BWCI Infirmery Expansion

Funding is requested for the design and expansion of the BWCI infirmery including renovation of the existing medical area of the facility. An expanded and renovated infirmery will accommodate anticipated growth in the female inmate population; provide adequate space and resources for medical, mental health acute and sub-acute care; and adequate space and resources for assisted living.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 13,805,085	\$ -	\$ -
Total	\$ 13,805,085	\$ -	\$ -

Facility Data

Present	
Location	660 Baylor Boulevard, New Castle
Gross # of square feet	3,700
Age of building	30 years
Proposed	
Location	660 Baylor Boulevard, New Castle
Gross # of square feet	14,700
Estimated time to complete project	4 years
Estimated date of occupancy	2027

12. Plummer Community Corrections Center (PCCC) Shower Renovations

Funding is requested for the renovation of multiple buildings at PCCC, including the main Heron Building. The renovations will include fitting-out showers with stainless steel walls and upgrading ventilation. The renovations would assist the department in meeting ACA Standards.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,408,680	\$ -	\$ -
Total	\$ 1,408,680	\$ -	\$ -

13. Statewide Training Ammunition Combat (TAC) House and Training Classroom

Funding is requested to design and construct a new training facility TAC House and classroom at the statewide range facility. A study was completed using MCI funds to determine the overall budget for the facility. The facility will better enhance the department's capabilities to create real world scenarios and provide more realistic training to employees.



Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,649,550	\$ -	\$ -
Total	\$ 1,649,550	\$ -	\$ -

Facility Data

Proposed	
Location	875 Smyrna Landing Road, Smyrna
Gross # of square feet	3,500
Estimated time to complete project	3 years
Estimated date of occupancy	2026

14. Delaware Department of Correction (DDOC) Training Academy

Funding is requested for architectural and engineering services to conduct a study to determine the feasibility and budget impact to build a state of the art training facility on the property of James T. Vaughn Correction Center. The facility would serve as a centralized training facility for all of DDOC to include cadet training for both CEIT and BOTC. The academy would also support in-service training for all sworn and support staff statewide. The training academy would be equipped with state of the art classrooms, administrative offices for training staff, a large community room, gymnasium and fitness center.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 750,000	\$ -	\$ -
Total	\$ 750,000	\$ -	\$ -

Facility Data

Proposed	
Location	1181 Paddock Road, Smyrna
Gross # of square feet	TBD
Estimated time to complete project	3 years
Estimated date of occupancy	2026



15. HRYCI Westside Multiple HVAC System Replacements

Funding is requested to replace multiple HVAC systems that are currently beyond their anticipated life expectancy at HRYCI. The HVAC units were installed when the building was constructed in 1982.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 3,000,000	\$ -	\$ -
Total	\$ 3,000,000	\$ -	\$ -

16. HRYCI Main Electrical Infrastructure & Eastside Generator Replacement

Funding is requested to replace the main electrical service to the building. The electrical service is original 1982 equipment and is past its life expectancy. In addition, the eastside generator is also in need of replacement.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 2,500,000	\$ -	\$ -
Total	\$ 2,500,000	\$ -	\$ -

17. JTVCC Main Electrical Infrastructure Replacement

Funding is requested to replace the main electrical substation and all associated electrical components and cables that for the two separate electrical feeds that serve the facility. The electrical substation is approximately 40 years old and has exceeded its life expectancy. It is also becoming extremely difficult to find replacement parts to keep the system running.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 8,000,000	\$ -	\$ -
Total	\$ 8,000,000	\$ -	\$ -

18. BWCi Multiple Cell Door Replacement

Funding is requested to replace multiple wooden cell doors with new steel doors. The wooden cell doors are original to the building and are becoming extremely difficult to maintain. The steel doors are a more durable and secure option for the facility.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,000,000	\$ -	\$ -
Total	\$ 1,000,000	\$ -	\$ -



19. BWCI Emergency Generator & Automatic Transfer Switch Replacement

Funding is requested to replace the emergency generator and Automatic Transfer Switch (ATS) to the facility. The emergency generator and ATS is approximately 30 years old and is beyond its normal life expectancy. The emergency generator is a vital system that sustains security during an electrical power failure.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,500,000	\$ -	\$ -
Total	\$ 1,500,000	\$ -	\$ -

20. Sussex Correctional Institution (SCI) Firearms Range

Funding is requested to design and construct a new firearms training facility on the grounds of SCI. Firearms training for SCI officers is currently conducted at a private gun club facility or at the department's firing range in Smyrna. A new firearms range would more efficiently accommodate the training needs of the department.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,972,110	\$ -	\$ -
Total	\$ 1,972,110	\$ -	\$ -

Facility Data

Proposed	
Location	23203 DuPont Boulevard, Georgetown
Gross # of square feet	TBD
Estimated time to complete project	3 years
Estimated date of occupancy	2026

21. New K-9 Unit Training Facility and Kennels

Funding is requested to design and construct a new K-9 training facility and kennel housing area for the K-9 dogs on the grounds of JTVCC. A study was completed using MCI Funds to determine the overall budget for the facility. Adequate training space is not currently available for both the K-9 handlers and dogs. The new facility would provide adequate training space and housing for the department's K-9 units.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 2,359,245	\$ -	\$ -
Total	\$ 2,359,245	\$ -	\$ -



Facility Data

Proposed	
Location	1181 Paddock Road, Smyrna
Gross # of square feet	8,600
Estimated time to complete project	3 years
Estimated date of occupancy	2026

22. HRYCI Westside Replacement of Existing Yard Cages

Funding is requested to replace and upgrade the existing yard cages on the westside of the HRYCI. The existing cages are made from chain link fencing, and the facility would like them updated to a heavier style cage, similar to the style on the eastside of the facility.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,474,200	\$ -	\$ -
Total	\$ 1,474,200	\$ -	\$ -

23. JTVCC Multiple Emergency Generator Replacements

Funding is requested to replace multiple emergency generators that serve the facility. The existing emergency generators range in age from approximately 20 - 35 years old, exceeding their normal life expectancy. The emergency generators are a vital part in sustaining security during an electrical power failure. It should be noted that this project can be broken into smaller individual projects, replacing the generators as needed by age and current condition.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 25,000,000	\$ -	\$ -
Total	\$ 25,000,000	\$ -	\$ -

NA Facility Infrastructure Planning and Engineering Studies

Funding is requested for architectural and engineering services for conducting a study to determine the feasibility and budgets of various facility infrastructure projects.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,000,000	\$ -	\$ -
Total	\$ 1,000,000	\$ -	\$ -