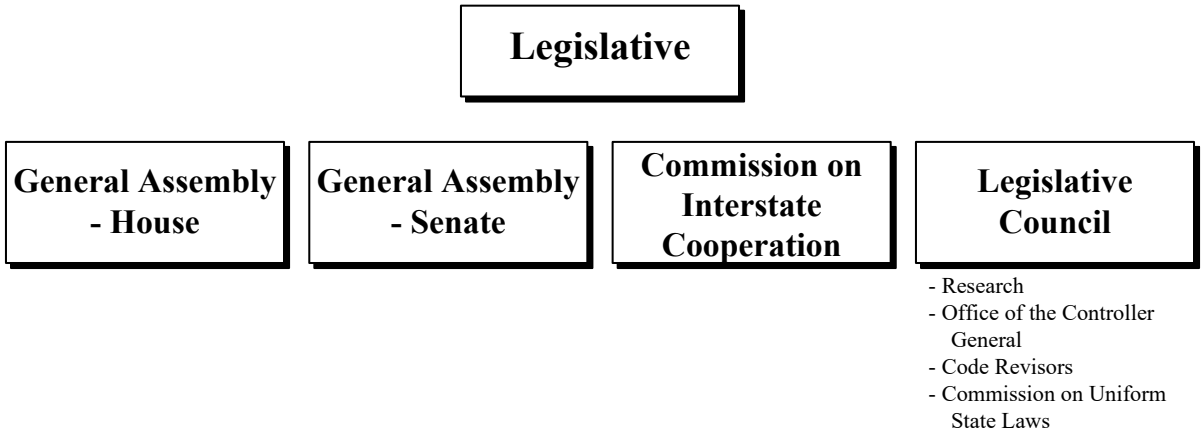
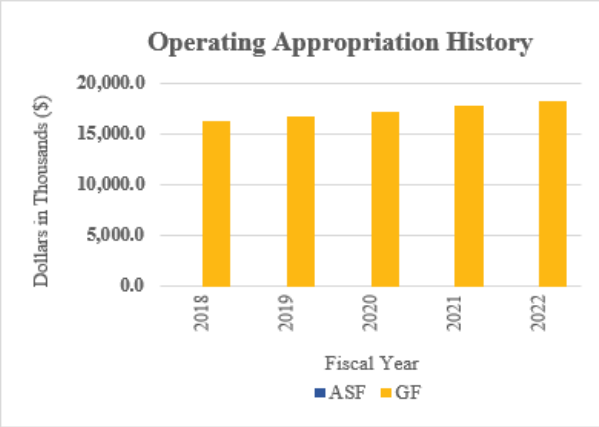
# Legislative

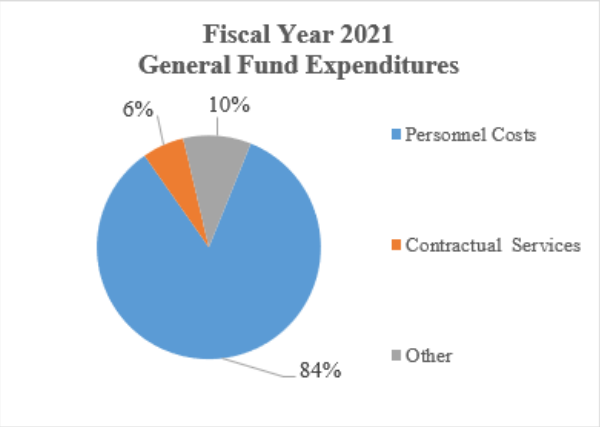



## At a Glance

- Conduct official business of the State, the House and the Senate, hold official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enabling legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serving as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Considering and drafting uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

# Legislative




## Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

## On the Web

For more information, visit legis.delaware.gov.

## Performance Measures

| IPU | Performance Measure Name | Fiscal Year 2021 Actual | Fiscal Year 2022 Budget | Fiscal Year 2023 Governor's Recommended |
|---|---|---|---|---|
| | | | | |
| ***01-08-01*** | ***Research*** | | | |
| | # of bills:<br>drafted and introduced<br>drafted and not introduced | <br>271<br>178 | <br>231<br>126 | <br>200<br>75 |
| | # of library interactions/inquiries | 440 | 728 | 450 |

# Legislative

| IPU | Performance Measure Name | Fiscal Year 2021 Actual | Fiscal Year 2022 Budget | Fiscal Year 2023 Governor's Recommended |
|---|---|---|---|---|
| | ***Joint Legislative Oversight and Sunset Committee (JLOSC) Support*** | | | |
| | # of bills drafted and introduced on recommendation of JLOSC | 9 | 10 | 15 |
| | # of reports drafted | 11 | 8 | 10 |
| | # of matters requiring research | 72 | 100 | 100 |
| | # of agency reviews (only new reviews for the fiscal year) | 9 | 4 | 7 |
| | # of agency reviews completed and released or terminated | 2 | 4 | 7 |
| | # of agency reviews carried over | 6 | 4 | 8 |
| | ***Registrar of Regulations*** | | | |
| | # of regulations and general notices published in the Register of Regulations | 298 | 331 | 300 |

## LEGISLATIVE
## DEPARTMENT SUMMARY

| 01-00-00 | POSITIONS | | | | DOLLARS | | | |
|---|---|---|---|---|---|---|---|---|
| | FY 2021 | FY 2022 | FY 2023 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2023 |
| **Appropriation Units** | **Actual** | **Budget** | **Request** | **Recommend** | **Actual** | **Budget** | **Request** | **Recommend** |
| **General Assembly, House** | | | | | | | | |
| General Fund | 32.0 | 34.0 | 34.0 | **34.0** | 7,216.3 | 7,123.7 | 7,217.5 | **7,227.9** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 32.0 | 34.0 | 34.0 | **34.0** | 7,216.3 | 7,123.7 | 7,217.5 | **7,227.9** |
| **General Assembly, Senate** | | | | | | | | |
| General Fund | 25.0 | 27.0 | 27.0 | **27.0** | 4,688.4 | 4,724.7 | 4,784.2 | **4,791.7** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 25.0 | 27.0 | 27.0 | **27.0** | 4,688.4 | 4,724.7 | 4,784.2 | **4,791.7** |
| **Commission on Interstate Cooperation** | | | | | | | | |
| General Fund | | | | | 752.0 | 814.7 | 814.7 | **814.7** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | **0.0** | 752.0 | 814.7 | 814.7 | **814.7** |
| **Legislative Council** | | | | | | | | |
| General Fund | 31.0 | 30.0 | 30.0 | **30.0** | 5,115.1 | 5,538.2 | 5,564.8 | **5,564.8** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 31.0 | 30.0 | 30.0 | **30.0** | 5,115.1 | 5,538.2 | 5,564.8 | **5,564.8** |
| **TOTAL** | | | | | | | | |
| General Fund | 88.0 | 91.0 | 91.0 | **91.0** | 17,771.8 | 18,201.3 | 18,381.2 | **18,399.1** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 88.0 | 91.0 | 91.0 | **91.0** | 17,771.8 | 18,201.3 | 18,381.2 | **18,399.1** |

## Legislative
## General Assembly, House
## General Assembly, House
## Internal Program Unit Summary

| 01-01-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **Personnel Costs** | | | | | | | | |
| General Fund | 6,273.4 | 6,127.8 | 6,221.6 | 6,226.0 | | | | **6,226.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 6,273.4 | 6,127.8 | 6,221.6 | 6,226.0 | | | | **6,226.0** |
| **Travel** | | | | | | | | |
| General Fund | | 40.3 | 40.3 | 40.3 | | | | **40.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 40.3 | 40.3 | 40.3 | | | | **40.3** |
| **Contractual Services** | | | | | | | | |
| General Fund | 528.1 | 472.6 | 472.6 | 472.6 | | | | **472.6** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 528.1 | 472.6 | 472.6 | 472.6 | | | | **472.6** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | 23.5 | 35.0 | 35.0 | 35.0 | | | | **35.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 23.5 | 35.0 | 35.0 | 35.0 | | | | **35.0** |
| **Expenses - House Members** | | | | | | | | |
| General Fund | 378.9 | 363.0 | 363.0 | 369.0 | | | | **369.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 378.9 | 363.0 | 363.0 | 369.0 | | | | **369.0** |
| **House Committee Expenses** | | | | | | | | |
| General Fund | 6.0 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 6.0 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| **Mileage - Legislative** | | | | | | | | |
| General Fund | 6.4 | 70.0 | 70.0 | 70.0 | | | | **70.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 6.4 | 70.0 | 70.0 | 70.0 | | | | **70.0** |
| **TOTAL** | | | | | | | | |
| General Fund | 7,216.3 | 7,123.7 | 7,217.5 | 7,227.9 | | | | **7,227.9** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 7,216.3 | 7,123.7 | 7,217.5 | 7,227.9 | | | | **7,227.9** |

## Legislative
## General Assembly, House
## General Assembly, House
## Internal Program Unit Summary

| 01-01-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **POSITIONS** | | | | | | | | |
| General Fund | 32.0 | 34.0 | 34.0 | 34.0 | | | | **34.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 32.0 | 34.0 | 34.0 | 34.0 | | | | **34.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Base adjustments include $4.4 in Personnel Costs and $6.0 in Expenses - House Members to reflect supplement increases recommended by the Delaware Compensation Commission.

## Legislative
## General Assembly, Senate
## General Assembly, Senate
## Internal Program Unit Summary

| 01-02-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **Personnel Costs** | | | | | | | | |
| General Fund | 4,116.0 | 4,204.6 | 4,264.1 | 4,268.5 | | | | **4,268.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 4,116.0 | 4,204.6 | 4,264.1 | 4,268.5 | | | | **4,268.5** |
| **Travel** | | | | | | | | |
| General Fund | | 19.8 | 19.8 | 19.8 | | | | **19.8** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 19.8 | 19.8 | 19.8 | | | | **19.8** |
| **Contractual Services** | | | | | | | | |
| General Fund | 236.1 | 177.3 | 177.3 | 177.3 | | | | **177.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 236.1 | 177.3 | 177.3 | 177.3 | | | | **177.3** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | 24.6 | 45.0 | 45.0 | 45.0 | | | | **45.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 24.6 | 45.0 | 45.0 | 45.0 | | | | **45.0** |
| **Capital Outlay** | | | | | | | | |
| General Fund | 1.5 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 1.5 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| **Expenses - Senate Members** | | | | | | | | |
| General Fund | 194.3 | 185.7 | 185.7 | 188.8 | | | | **188.8** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 194.3 | 185.7 | 185.7 | 188.8 | | | | **188.8** |
| **Mileage - Legislative** | | | | | | | | |
| General Fund | 6.5 | 42.3 | 42.3 | 42.3 | | | | **42.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 6.5 | 42.3 | 42.3 | 42.3 | | | | **42.3** |
| **Senate Committee Expenses** | | | | | | | | |
| General Fund | 109.4 | 35.0 | 35.0 | 35.0 | | | | **35.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 109.4 | 35.0 | 35.0 | 35.0 | | | | **35.0** |

## Legislative
## General Assembly, Senate
## General Assembly, Senate
## Internal Program Unit Summary

| 01-02-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | | | | | | | |
| General Fund | 4,688.4 | 4,724.7 | 4,784.2 | 4,791.7 | | | | **4,791.7** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 4,688.4 | 4,724.7 | 4,784.2 | 4,791.7 | | | | **4,791.7** |
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **POSITIONS** | | | | | | | | |
| General Fund | 25.0 | 27.0 | 27.0 | 27.0 | | | | **27.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 25.0 | 27.0 | 27.0 | 27.0 | | | | **27.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Base adjustments include $4.4 in Personnel Costs and $3.1 in Expenses - Senate Members to reflect supplement increases recommended by the Delaware Compensation Commission.

## Legislative
## Commission on Interstate Cooperation
## Commission on Interstate Cooperation
## Internal Program Unit Summary

| 01-05-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **Travel** | | | | | | | | |
| General Fund | | 9.0 | 9.0 | 9.0 | | | | **9.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 9.0 | 9.0 | 9.0 | | | | **9.0** |
| **Contractual Services** | | | | | | | | |
| General Fund | 0.4 | 40.0 | 40.0 | 40.0 | | | | **40.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.4 | 40.0 | 40.0 | 40.0 | | | | **40.0** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | 3.0 | 0.4 | 0.4 | 0.4 | | | | **0.4** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 3.0 | 0.4 | 0.4 | 0.4 | | | | **0.4** |
| **Council of State Governments** | | | | | | | | |
| General Fund | 112.0 | 99.9 | 99.9 | 99.9 | | | | **99.9** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 112.0 | 99.9 | 99.9 | 99.9 | | | | **99.9** |
| **Delaware River Basin Commission** | | | | | | | | |
| General Fund | 447.0 | 447.0 | 447.0 | 447.0 | | | | **447.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 447.0 | 447.0 | 447.0 | 447.0 | | | | **447.0** |
| **Eastern Trade Council** | | | | | | | | |
| General Fund | 5.0 | 5.0 | 5.0 | 5.0 | | | | **5.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 5.0 | 5.0 | 5.0 | 5.0 | | | | **5.0** |
| **Interstate Agric Commission** | | | | | | | | |
| General Fund | 24.9 | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 24.9 | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| **Legislation for Gaming States** | | | | | | | | |
| General Fund | 5.0 | 20.0 | 20.0 | 20.0 | | | | **20.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 5.0 | 20.0 | 20.0 | 20.0 | | | | **20.0** |

## Legislative
## Commission on Interstate Cooperation
## Commission on Interstate Cooperation
## Internal Program Unit Summary

| 01-05-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **Legislative Travel** | | | | | | | | |
| General Fund | | 20.0 | 20.0 | 20.0 | | | | **20.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 20.0 | 20.0 | 20.0 | | | | **20.0** |
| **Nat. Conf. State Legislatures** | | | | | | | | |
| General Fund | 134.1 | 119.5 | 119.5 | 119.5 | | | | **119.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 134.1 | 119.5 | 119.5 | 119.5 | | | | **119.5** |
| **National Foundation for Women Legislators** | | | | | | | | |
| General Fund | 15.0 | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 15.0 | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| **Natl Black Caucus of State Legis** | | | | | | | | |
| General Fund | 1.1 | 0.9 | 0.9 | 0.9 | | | | **0.9** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 1.1 | 0.9 | 0.9 | 0.9 | | | | **0.9** |
| **State and Local Legal Center, NCSL** | | | | | | | | |
| General Fund | 4.5 | 3.0 | 3.0 | 3.0 | | | | **3.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 4.5 | 3.0 | 3.0 | 3.0 | | | | **3.0** |
| **TOTAL** | | | | | | | | |
| General Fund | 752.0 | 814.7 | 814.7 | 814.7 | | | | **814.7** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 752.0 | 814.7 | 814.7 | 814.7 | | | | **814.7** |
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |

**Legislative**
**Commission on Interstate Cooperation**
**Commission on Interstate Cooperation**
**Internal Program Unit Summary**

| 01-05-01<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **POSITIONS** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2022 level of service.

**Legislative**
**Legislative Council**
**APPROPRIATION UNIT SUMMARY**

| 01-08-00 | POSITIONS | | | | DOLLARS | | | |
|---|---|---|---|---|---|---|---|---|
| Programs | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Recommend | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Recommend |
| **Research** | | | | | | | | |
| General Fund | 18.0 | 18.0 | 18.0 | **18.0** | 2,108.6 | 2,115.8 | 2,132.5 | **2,132.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 18.0 | 18.0 | 18.0 | **18.0** | 2,108.6 | 2,115.8 | 2,132.5 | **2,132.5** |
| **Office of the Controller General** | | | | | | | | |
| General Fund | 13.0 | 12.0 | 12.0 | **12.0** | 2,899.3 | 3,196.7 | 3,206.6 | **3,206.6** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 13.0 | 12.0 | 12.0 | **12.0** | 2,899.3 | 3,196.7 | 3,206.6 | **3,206.6** |
| **Code Revisors** | | | | | | | | |
| General Fund | | | | | 69.2 | 172.2 | 172.2 | **172.2** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | **0.0** | 69.2 | 172.2 | 172.2 | **172.2** |
| **Comm. on Uniform State Laws** | | | | | | | | |
| General Fund | | | | | 38.0 | 53.5 | 53.5 | **53.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | **0.0** | 38.0 | 53.5 | 53.5 | **53.5** |
| **TOTAL** | | | | | | | | |
| General Fund | 31.0 | 30.0 | 30.0 | **30.0** | 5,115.1 | 5,538.2 | 5,564.8 | **5,564.8** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 31.0 | 30.0 | 30.0 | **30.0** | 5,115.1 | 5,538.2 | 5,564.8 | **5,564.8** |

## Legislative
## Legislative Council
## Research
## Internal Program Unit Summary

| 01-08-01<br>LINES | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Base | Inflation & Volume Adjustment | Structural Changes | Enhance-ments | FY 2023 Recommend |
|---|---|---|---|---|---|---|---|---|
| **Personnel Costs** | | | | | | | | |
| General Fund | 1,781.0 | 1,707.2 | 1,723.9 | 1,723.9 | | | | **1,723.9** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 1,781.0 | 1,707.2 | 1,723.9 | 1,723.9 | | | | **1,723.9** |
| **Travel** | | | | | | | | |
| General Fund | | 16.5 | 16.5 | 16.5 | | | | **16.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 16.5 | 16.5 | 16.5 | | | | **16.5** |
| **Contractual Services** | | | | | | | | |
| General Fund | 252.0 | 261.4 | 261.4 | 261.4 | | | | **261.4** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 252.0 | 261.4 | 261.4 | 261.4 | | | | **261.4** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | 41.8 | 67.7 | 67.7 | 67.7 | | | | **67.7** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 41.8 | 67.7 | 67.7 | 67.7 | | | | **67.7** |
| **Capital Outlay** | | | | | | | | |
| General Fund | 19.6 | 27.0 | 27.0 | 27.0 | | | | **27.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 19.6 | 27.0 | 27.0 | 27.0 | | | | **27.0** |
| **Printing - Laws and Journals** | | | | | | | | |
| General Fund | 14.2 | 28.5 | 28.5 | 28.5 | | | | **28.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 14.2 | 28.5 | 28.5 | 28.5 | | | | **28.5** |
| **Sunset Committee Expenses** | | | | | | | | |
| General Fund | | 7.5 | 7.5 | 7.5 | | | | **7.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 7.5 | 7.5 | 7.5 | | | | **7.5** |
| **TOTAL** | | | | | | | | |
| General Fund | 2,108.6 | 2,115.8 | 2,132.5 | 2,132.5 | | | | **2,132.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 2,108.6 | 2,115.8 | 2,132.5 | 2,132.5 | | | | **2,132.5** |

**Legislative**
**Legislative Council**
**Research**
**Internal Program Unit Summary**

| 01-08-01<br>LINES | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Base | Inflation & Volume Adjustment | Structural Changes | Enhance-ments | FY 2023 Recommend |
|---|---|---|---|---|---|---|---|---|
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **POSITIONS** | | | | | | | | |
| General Fund | 18.0 | 18.0 | 18.0 | 18.0 | | | | **18.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 18.0 | 18.0 | 18.0 | 18.0 | | | | **18.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2022 level of service.

**Legislative**
**Legislative Council**
**Office of the Controller General**
**Internal Program Unit Summary**

| 01-08-02<br>LINES | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Base | Inflation & Volume Adjustment | Structural Changes | Enhance-ments | FY 2023 Recommend |
|---|---|---|---|---|---|---|---|---|
| **Personnel Costs** | | | | | | | | |
| General Fund | 1,242.5 | 1,459.6 | 1,469.5 | 1,469.5 | | | | **1,469.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 1,242.5 | 1,459.6 | 1,469.5 | 1,469.5 | | | | **1,469.5** |
| **Travel** | | | | | | | | |
| General Fund | | 6.5 | 6.5 | 6.5 | | | | **6.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 6.5 | 6.5 | 6.5 | | | | **6.5** |
| **Contractual Services** | | | | | | | | |
| General Fund | 1,264.1 | 1,235.0 | 1,235.0 | 1,235.0 | | | | **1,235.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 1,264.1 | 1,235.0 | 1,235.0 | 1,235.0 | | | | **1,235.0** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | 9.9 | 63.0 | 63.0 | 63.0 | | | | **63.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 9.9 | 63.0 | 63.0 | 63.0 | | | | **63.0** |
| **Capital Outlay** | | | | | | | | |
| General Fund | | 24.3 | 24.3 | 24.3 | | | | **24.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 24.3 | 24.3 | 24.3 | | | | **24.3** |
| **Clean Air Policy Committee** | | | | | | | | |
| General Fund | | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **Family Law Commission Expenses** | | | | | | | | |
| General Fund | | 8.3 | 8.3 | 8.3 | | | | **8.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 8.3 | 8.3 | 8.3 | | | | **8.3** |
| **Foundation for Renewable Energy and Environment** | | | | | | | | |
| General Fund | 290.0 | 290.0 | 290.0 | 290.0 | | | | **290.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 290.0 | 290.0 | 290.0 | 290.0 | | | | **290.0** |

## Legislative
## Legislative Council
## Office of the Controller General
## Internal Program Unit Summary

| 01-08-02<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **Internship Contingency** | | | | | | | | |
| General Fund | 16.7 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 16.7 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **JFC/CIP Contingency** | | | | | | | | |
| General Fund | 6.8 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 6.8 | 15.0 | 15.0 | 15.0 | | | | **15.0** |
| **Legislative Council** | | | | | | | | |
| General Fund | | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 25.0 | 25.0 | 25.0 | | | | **25.0** |
| **Security** | | | | | | | | |
| General Fund | 29.0 | 30.0 | 30.0 | 30.0 | | | | **30.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 29.0 | 30.0 | 30.0 | 30.0 | | | | **30.0** |
| **U. of D. Senior Center Formula Update** | | | | | | | | |
| General Fund | 40.3 | 40.0 | 40.0 | 40.0 | | | | **40.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 40.3 | 40.0 | 40.0 | 40.0 | | | | **40.0** |
| **TOTAL** | | | | | | | | |
| General Fund | 2,899.3 | 3,196.7 | 3,206.6 | 3,206.6 | | | | **3,206.6** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 2,899.3 | 3,196.7 | 3,206.6 | 3,206.6 | | | | **3,206.6** |
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |

**Legislative**
**Legislative Council**
**Office of the Controller General**
**Internal Program Unit Summary**

| 01-08-02<br>LINES | FY 2021<br>Actual | FY 2022<br>Budget | FY 2023<br>Request | FY 2023<br>Base | Inflation<br>& Volume<br>Adjustment | Structural<br>Changes | Enhance-<br>ments | FY 2023<br>Recommend |
|---|---|---|---|---|---|---|---|---|
| **POSITIONS** | | | | | | | | |
| General Fund | 13.0 | 12.0 | 12.0 | 12.0 | | | | **12.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 13.0 | 12.0 | 12.0 | 12.0 | | | | **12.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2022 level of service.

## Legislative
## Legislative Council
## Code Revisors
## Internal Program Unit Summary

| 01-08-03<br>LINES | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Base | Inflation & Volume Adjustment | Structural Changes | Enhance-ments | FY 2023 Recommend |
|---|---|---|---|---|---|---|---|---|
| **Travel** | | | | | | | | |
| General Fund | | 1.0 | 1.0 | 1.0 | | | | **1.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 1.0 | 1.0 | 1.0 | | | | **1.0** |
| **Contractual Services** | | | | | | | | |
| General Fund | 69.2 | 170.8 | 170.8 | 170.8 | | | | **170.8** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 69.2 | 170.8 | 170.8 | 170.8 | | | | **170.8** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | | 0.4 | 0.4 | 0.4 | | | | **0.4** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.4 | 0.4 | 0.4 | | | | **0.4** |
| **TOTAL** | | | | | | | | |
| General Fund | 69.2 | 172.2 | 172.2 | 172.2 | | | | **172.2** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 69.2 | 172.2 | 172.2 | 172.2 | | | | **172.2** |
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **POSITIONS** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2022 level of service.

**Legislative**
**Legislative Council**
**Comm. on Uniform State Laws**
**Internal Program Unit Summary**

| 01-08-06<br>LINES | FY 2021 Actual | FY 2022 Budget | FY 2023 Request | FY 2023 Base | Inflation & Volume Adjustment | Structural Changes | Enhance-ments | FY 2023 Recommend |
|---|---|---|---|---|---|---|---|---|
| **Travel** | | | | | | | | |
| General Fund | | 15.3 | 15.3 | 15.3 | | | | **15.3** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 15.3 | 15.3 | 15.3 | | | | **15.3** |
| **Contractual Services** | | | | | | | | |
| General Fund | 38.0 | 38.0 | 38.0 | 38.0 | | | | **38.0** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 38.0 | 38.0 | 38.0 | 38.0 | | | | **38.0** |
| **Supplies and Materials** | | | | | | | | |
| General Fund | | 0.2 | 0.2 | 0.2 | | | | **0.2** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.2 | 0.2 | 0.2 | | | | **0.2** |
| **TOTAL** | | | | | | | | |
| General Fund | 38.0 | 53.5 | 53.5 | 53.5 | | | | **53.5** |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 38.0 | 53.5 | 53.5 | 53.5 | | | | **53.5** |
| **IPU REVENUES** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |
| **POSITIONS** | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | | | **0.0** |

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend base funding to maintain Fiscal Year 2022 level of service.