FY 2023 Delaware National Guard Budget Public Hearing
November 8, 2021 12:00 p.m.

Major General Michael R. Berry
Adjutant General, Delaware National Guard
Guidance from OMB

• FY 2021 Highlights

• FY 2022 Updates

• FY 2023 Initiatives, specifically:
  • *How they relate to base budget adjustments*
  • *Door Openers*
  • *Other priorities within the agency*
National Guard At A Glance

• Maintain a balanced force structure authorization of 1,603 Army Guard Soldiers and 1,159 Air Guard Airmen and women
• Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel
• Continue quality recruiting, promotion and retention programs
• Enhance mission readiness, through effective military leadership development programs and challenging unit training
• Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community
National Guard Dual Missions
Always Ready, Always There

**State Mission**
- The Governor may call individuals or units into state service during emergencies or to assist in special situations.
- To provide trained and disciplined forces for domestic emergencies or as otherwise provided by state law.

**Federal Mission**
- President serves as Commander-In-Chief.
- Provide properly trained and equipped units for prompt mobilization for war, National emergency or as otherwise needed.
FY 2021 Highlights

• Deployments

• COVID-19 Response Efforts

• Various Events/Missions

• Cyber Security Support

• Radiological Emergency Preparedness (REP)
FY 2022 Updates

• Approved Door Opener Request: Full-Time Equivalent (FTE)
  • 50/50 Cost Share
  • Assigned to New Facility – Combined Support Maintenance Shop
• Youth Challenge Program
  • About
  • Cadets’ Success Stories
• State Partnership Program (SPP)
• Other
• Community
FY 2023 Initiatives

• $5,084.8 Operating Budget Request
• Contractual Services Enhancement
  • $40.0
  • Meet agency changing requirements
  • Assist with rising maintenance costs of aging Readiness Centers
• Supplies/Materials Enhancement
  • $10.0
  • Purchase Air National Guard Physical Training Uniforms
  • $125-$150 per uniform for 60-70 new trainees per year
• Joint Enlistment Enhancement Program (JEEP)
• Maintain Previous Fiscal Year Funding Levels
FY 2023 Capital Improvement Funding

• $2.5 million in Minor Capital Funding
  • Supports many projects for aging readiness centers
  • $71 million in supplemental federal funds

• $12.6 million in Major Capital Funding
  • Construction of River Road Readiness Center, New Castle
  • $16 million in federal funding (total project $24.7 million)
  • HVAC Lifecycle Replacement, Pigman Readiness Center, Seaford
  • $1.4 million in state funding
  • $0 in federal funding
Closing Remarks

- Sustain operational readiness and effectiveness

- Thank you for continued support

- Proud to serve the Citizens of this Great State & Nation

- “Always Ready, Always There”