Students are at the center of everything we do. We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state’s only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware’s economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.
~25,500 individuals were served last year

97% of our ~15,000 credit students are Delawareans
WE ARE DELAWARE

State of Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

Delaware Tech

*Information retrieved from: https://www.census.gov/quickfacts/DE
**Only includes Delaware Residents enrolled in Fall 2019
1,965 total graduates in 2020
~5,000 awards in Workforce Development and Community Education
A BRIDGE FROM SCHOOL TO WORK

19 School Districts

620+ Employers
A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts

200+ Transfer Agreements
• ~1,300 students enrolled in dual enrollment courses in fall 2020

• General education and program-specific dual enrollment courses offered

• 220 students served through immersive pathways
Student Excellence Equals Degree Scholarship program

$\sim 23,300$
Delawareans have enrolled as SEED eligible students

$13,000 +$
Received at least $1$ of SEED funding since 2006

$77\%$
Success rate for the first 12 cohorts of SEED students
Angela Sciarrino
RESPONDING TO COVID-19
STUDENT SUPPORT

• Student Technology Loan Program
• Campus Open Computer Labs
• WiFi Hotspots on all Campuses
• Virtual Student Support Center
• Student Services Virtual Events – Zoom & Livestream
  • Graduations (2020 & 2021)
  • New Student Orientations
• Career Fairs
• Open Houses
Center for Creative Instruction & Technology (CCIT)

- 845 completed G01 Intro to Teaching a Distance Education Course
- 850 instructors participated in CCIT trainings and workshops
- 200 completed Instruction, Design and Technology (IDT) certificate courses
- 92 instructors participated in Summer and Spring Course Design Institute
- 60 earned micro-credential course certificates
- 200 earned micro-credential badges
COMMUNITY SUPPORT

Food Distribution
• Served over 6,700 households collegewide in 2020-21

COVID Testing
• Hosted 280 community testing events last year
• Tested 25,237 people
• About 2,500 tests administered to students and employees

COVID Vaccinations
• Over 61,000 vaccines administered on DTCC campuses

Child Development Centers
• CDCs in Dover, Georgetown and Wilmington served children of frontline workers during the pandemic
“The faculty at Delaware Tech give us the support we need to be successful. I had the opportunity to go to other schools, but Delaware Tech was where I felt most comfortable and knew I would be successful on and off the court.”

- Tyson Tanner Jr.
Criminal Justice Student
Men’s Basketball Player
DON’T WAIT.
HEAL.

DELAWARE TECH
RN-TO-BSN PROGRAM

406 students enrolled

24 healthcare facilities across the state employ Delaware Tech students

94 graduates in 2020-21 academic year
ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology

92% Licensure Passage Rate
BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launches fall 2022
EXECUTIVE ORDER 43

+375 students served under original order

123 students to be served between Oct. 2021 and April 2022

5 healthcare programs
• Experimental federal government program
• DTCC partnership with the Delaware Departments of Correction and Education
• Baylor Women’s Correctional Institution
• Howard R. Young Correctional Institution
• Student Veteran Organization
• Priority Admission
• Veterans Advocacy Specialists
• Veteran Scholarships
• Veteran Resource Centers
• Veterans Day Programs

DELTAWARE TECH
A way community colleges can organize their work to more intentionally achieve student success.
• Applied and accepted to ATD
• Appointed Core Team
• Appointed Student Success Committee
• Administered ICAT surveys and workshops

2019
• SSC meeting
• CCSSE workshop
• ATD DREAM Convention
• Coach meeting at DREAM
• Campus feedback forums
• Data review and identification of action plan priorities
• Submitted action plan
• Revamped Student Success Committee Structure

2020
• Appointed SSC Subcommittee Chair Leads
• SSC Subcommittee Core Team Liaison/Chair Meeting
• SSC Meeting and Subcommittee Chair Meeting
• SSC Subcommittee Progress Reports and Recommendations
• ATD Coaches Visit
• Year-end report submitted

2021
• Redesigned Developmental Education: English and Math
• Piloting new advising model
• Established infrastructure for professional development for all employees
• Institutionalized equity work to create a sense of belonging and care for students and employees
PRIORITY GOALS

Holistic Supports
Equitable Outcomes
Empathy & Communication
STUDENT SUCCESS RATES

Graduated, Transferred, or Persisting

Fall 2013: 53.3%
Fall 2014: 57.7%
Fall 2015: 57.8%
Fall 2016: 57.4%
Fall 2017: 61.2%
Fall 2018: 62.5%
DON'T WAIT.
BUILD.

DELAWARE TECH
Complete:
• Ventilation project in Arts & Science Center (Georgetown Campus)
• Replace roof and air handlers in East Building (Wilmington Campus)
• Middletown Phase I (Middletown Center)
• Automotive Center of Excellence

In Progress:
• Major East Building renovation project (Wilmington Campus)
• Major renovations to B Wing (Stanton Campus)
• Major renovations at Terry Building (Dover Campus)
• Healthcare Center of Excellence (Dover Campus)
• Middletown Phase II (Middletown Center)
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence
MAJOR PROJECTS COMPLETED

- Automotive Center of Excellence
- Middletown Center Phase I
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence

Middletown Center Phase I

Arts & Science Center
MAJOR PROJECTS IN PROGRESS

Wilmington East Building
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
- Stanton B-Wing

Stanton B-Wing
MAJOR PROJECTS IN PROGRESS

- Wilmington East Building
- Middletown Phase II
- Stanton B-Wing
- Terry Building
MAJOR PROJECTS IN PROGRESS

Wilmington East Building
Middletown Phase II
Stanton B-Wing
Terry Building
Healthcare Center of Excellence
Higher Education Economic Development Investment Funding

Stanton Culinary Arts Program Renovation and Expansion

• Received $1,318,900 in FY 2020

• Total project cost estimated at $9 million

• Would help meet the needs of the food service industry by increasing enrollment by approximately 80%

• Necessary to satisfy requirements of the American Culinary Federation Education Foundation Accrediting Commission
# CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

## CURRENT AND FUTURE PROJECTS

<table>
<thead>
<tr>
<th>MAJOR RENOVATIONS:</th>
<th>TOTAL PROJECT COST</th>
<th>FY2020-2022 CAPITAL PLAN</th>
<th>FY 2023 Request</th>
<th>FY 2024-2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Georgetown: Arts &amp; Sciences</td>
<td>$ 6,338.2</td>
<td>$ 6,338.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wilmington: East Building, West Building (pending)</td>
<td>28,115.6</td>
<td>23,865.6</td>
<td>4,250.0</td>
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<tr>
<td>Stanton: B Wing, D-Wing (pending)</td>
<td>11,300.0</td>
<td>7,700.0</td>
<td>3,600.0</td>
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<tr>
<td>Dover: Terry Building</td>
<td>18,908.0</td>
<td>9,832.0</td>
<td>9,076.0</td>
<td>-</td>
</tr>
</tbody>
</table>

## BUILDING SYSTEMS & IMPROVEMENTS:

| Georgetown (Chiller, Air Handling Units, Roof, Mechanical) | 6,194.8 | 2,894.8 | 700.0 | 2,600.0 |
| Wilmington (Chiller Replacement, Heat Pump Replacements, Electrical Upgrades, Duct Distribution System) | 14,781.0 | -       | 2,050.0 | 12,731.0 |
| Stanton (Entrance Renovations, Heat Pumps, Fire Alarm, Chiller) | 9,350.8 | 1,825.8 | 4,175.0 | 3,350.0 |
| Dover (Mechanical Upgrades, Electrical Upgrades, Air Handlers) | 9,259.2 | 655.7  | 150.0  | 8,453.5 |
| Public Safety, ADA, Paving, Lighting, Project Contingency | 5,691.2 | 2,714.5 | 1,176.7 | 1,800.0 |

## GRAND TOTAL ANNUAL

|                     | $ 109,938.8 | $ 55,826.6 | $ 17,327.7 | $ 36,784.5 |

### Status:
- **COMPLETED**
- **UNDER CONSTRUCTION**
- **PENDING/UNDER DESIGN**
FY 2023 OPERATING BUDGET REQUEST

• Fund comprehensive employee compensation plan

• Fully fund Health Fund positions
## FY23 CAPITAL REQUESTS

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>Fiscal Year 2023</th>
<th>Fiscal Year 2024</th>
<th>Fiscal Year 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical Capital Needs/Deferred Maintenance</td>
<td>$17,327,700</td>
<td>$19,750,000</td>
<td>$17,034,500</td>
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<tr>
<td>Collegewide Asset Preservation/Minor Capital Improvement (MCI)</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
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<tr>
<td>Excellence Through Technology</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Parking Garage Expansion (Wilmington Campus)</td>
<td>$1,000,000</td>
<td>$3,329,000</td>
<td>-</td>
</tr>
<tr>
<td>Child Development Center (Stanton Campus)</td>
<td>$1,348,000</td>
<td>$4,485,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$23,475,700</strong></td>
<td><strong>$31,364,000</strong></td>
<td><strong>$20,834,500</strong></td>
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