OMB RESPONSIBILITIES

✓ Manage the State’s operating and capital budgets.
✓ Review all proposed legislation for fiscal and policy impact.
✓ Maintain 3 million square feet in 93 state-owned buildings.
✓ Manage 128 leases with over 1.8 million square feet of leased space.
✓ Plan, design and manage public works projects.
✓ Administer nine pension plans for 45,000 active employees and over 34,000 retirees.

✓ Manage statewide contracts on behalf of state agencies, local government units, authorized volunteer fire companies and school districts.
✓ Operate the State’s fleet of 2,700 vehicles with 22 pickup sites.
✓ Deliver mail statewide to 457 locations.
✓ Support payroll processing for over 42,000 employees.
✓ Administer the distribution of food commodities to eligible schools, elderly feeding program and emergency feeding organizations.
Total spent in PPE sourced by GSS’ Contracting team in FY21: $28.5m

GSS – Contracting won the Governor’s Team Excellence Award for their collective efforts.

Fleet received national recognition as Top Green Fleet:

Average number of square feet maintained per Facilities Management maintenance staff member: 76,248

FY21 rate of return in pension fund was the highest in its 50-year history: 50%

Number of additional salary plans incorporated into the state’s payroll system: 37

Pounds of food delivered by Food Distribution team: 5,650,000

Governor’s Team Excellence Award

#33

National recognition as Top Green Fleet

Average number of square feet maintained per Facilities Management maintenance staff member

50%

Number of additional salary plans incorporated into the state’s payroll system

Pounds of food delivered by Food Distribution team

$28.5m

Governor’s Team Excellence Award

#33

National recognition as Top Green Fleet

Average number of square feet maintained per Facilities Management maintenance staff member

50%

Number of additional salary plans incorporated into the state’s payroll system

Pounds of food delivered by Food Distribution team

$28.5m

Governor’s Team Excellence Award

#33

National recognition as Top Green Fleet

Average number of square feet maintained per Facilities Management maintenance staff member

50%

Number of additional salary plans incorporated into the state’s payroll system

Pounds of food delivered by Food Distribution team

5,650,000
FY23 Door Opener Requests

- $65.0 DSP Firing Range Maintenance
- $469.0 DFM Operations
- $25.0 Closed State Police Pension Plan
- $35.0 Lease
FY23 Operating Budget Requests

- $250.0 Technology Upgrades
- $60.0 GIS Coordination
- $26.7 Training Budget
- $109.6 2 GSS FTEs
- $167.0 4 DFM FTEs
- $200.0 ASF Personnel Appropriation Increase
- $288.9 ASF 5 Pension Office FTEs
- $184.0 ASF HPUX Migration to Linux Server
- $3,000.0 ASF Increase Spending Authority for Fleet
FY 2023 Major Capital Project Requests

$3,900.0  Leonard L. Williams Justice Center Improvements
$2,000.0  Carvel Garage Generator Replacement
$10,000.0 Food Distribution Warehouse
$7,600.0  Jesse Cooper Building Improvements
$25,000.0 ERP Cloud Migration
$2,000.0  EV Charging Stations
$20,000.0 New Office Space - Downstate
FY 2023 Additional Capital Requests

$8,000.0  Minor Capital Improvement & Equipment
$500.0    Environmental Compliance
$150.0    Accessibility Barrier Removal
$5,000.0  Roof Replacements
$8,000.0  Deferred Maintenance
$2,000.0  CSOB Maintenance and Restoration
$6,000.0  CSOB Fire Sprinkler Mechanical Upgrades
$250.0    Legislative Hall Minor Capital Improvement and Equipment
$500.0    Absalom Jones Building Drainage Improvements