

# Department of Elections FY2024 Budget Public Hearing

November 16, 2022

# Achievements

- Statewide implementation of Early Voting
  - Overview
    - Initially in RD 4 (NCC) Special Election
    - State Primary Election
    - General Election
  - Locations
    - 14 locations for State Primary Election
    - 15 locations for General Election
- Continued vigilance in cybersecurity
  - Strong collaboration with State and federal partners

# Achievements

- Continued enhancement of security at all of office and warehouse locations
- Launch of GIS-based voter district and polling place lookup tool
- Significantly expanded presence on social media
- Comprehensive advertising program for 2022 State Primary and General Elections

# Budgetary Needs

- Statewide

- Presidential Primary Funding
- Full-Time Deputy Attorney General (DAG)
  - Increased and sustained need for legal counsel
    - Statutory changes
    - Additional court activity
    - General guidance to election
- Additional Warehouse Positions (NCC & KC)
  - Increased need staffing for voting equipment preparation and maintenance
- Computer Equipment Replacements
  - End of life-cycle

# Budgetary Needs

- Warehouse Truck Replacements
  - End of life-cycle
  - Ongoing repair/cost issues with current vehicles
- New Castle County
  - Initial exploration of potential warehouse expansion

# Thank You & Any Questions?

