

Health and Social Services



Project Summary Chart

State Capital Funds

		FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1.	Maintenance and Restoration	\$ 4,750,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
2.	Minor Capital Improvement and Equipment *	\$ 5,750,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
3.	Delaware State Service Centers CAPS Replacement	\$ -	\$ 3,302,000		\$ -	\$ -
4.	DHSS Phone System Replacement	\$ 1,600,000	\$ 1,525,000		\$ -	\$ -
5.	Stockley Campus Electrical System Replacement*	\$ -	\$ 13,000,000		\$ -	\$ -
6.	Herman Holloway Campus Kent/Sussex HVAC Replacement*	\$ -	\$ 6,000,000		\$ -	\$ -
7.	Drinking Water State Revolving Fund	\$ 7,140,000	\$ 3,200,800		\$ 3,200,800	\$ 3,200,800
8.	Delaware Division of Social Services ASSIST UI Refresh	\$ -	\$ 2,779,000		\$ -	\$ -
9.	DHSS Website Replacement	\$ -	\$ 2,000,000		\$ -	\$ -
Total		\$ 19,240,000	\$ 51,806,800	\$ -	\$ 23,200,800	\$ 23,200,800

*Funds authorized to the Office of Management and Budget.