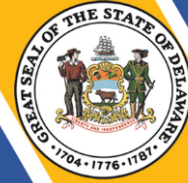


Delaware National Guard



Project Summary Chart State Capital Funds

		FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1.	Minor Capital Improvement and Equipment*	\$ 2,500,000	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000
2.	River Road Readiness Center (MILCON)	\$ 8,700,000	\$ -		\$ -	\$ -
3.	Pigman HVAC Lifecycle Replacement	\$ 1,400,000	\$ -		\$ -	\$ -
4.	FMS #1 Conversion Project	\$ -	\$ 2,250,000		\$ -	\$ -
5.	Dagsboro Land Site Preparation*	\$ -	\$ 225,000		\$ -	\$ -
6.	Cheswold Readiness Center (Design)	\$ -	\$ -		\$ 700,000	\$ -
7.	Dagsboro Readiness Center Expansion*	\$ -	\$ -		\$ -	\$ 2,000,000
	Total	\$ 12,600,000	\$ 4,975,000	\$ -	\$ 3,200,000	\$ 4,500,000

* Funds authorized to the Office of Management and Budget.