

Natural Resources and Environmental Control



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Clean Water State Revolving Fund *	\$ 10,000,000	\$ 18,000,000		\$ 10,000,000	\$ 10,000,000
2. Shoreline and Waterway Management	\$ 10,000,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
3. Park Facility Rehab and Public Recreational Infrastructure	\$ 9,300,000	\$ 11,715,000		\$ 11,000,000	\$ 11,550,000
4. Resource, Conservation and Development	\$ 10,000,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
5. Minor Capital Improvements and Equipment	\$ 1,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
6. Conservation Cost Share	\$ 1,700,000	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000
7. Christina/Brandywine Remediation, Restoration and Resilience Project (CBR4)	\$ 750,000	\$ 786,000		\$ -	\$ -
8. Statewide Groundwater Monitoring Network	\$ -	\$ 600,000		\$ 200,000	\$ 50,000
9. Tax Ditches	\$ 1,400,000	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000
10. Debris Pits	\$ 1,000,000	\$ 1,000,000		\$ 2,500,000	\$ 3,000,000
11. Dikes/Dams	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
12. Statewide Trails and Pathways	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
13. Fenwick Island Phase One Renovation	\$ -	\$ 7,000,000		\$ -	\$ -
14. White Clay Project Funding Updates	\$ -	\$ 3,000,000		\$ -	\$ -
15. EDA Implementation Lums Pond, Killens Pond, Fort Delaware and Trap Pond Dock Repair	\$ -	\$ 2,000,000		\$ -	\$ -
16. Killens Pond Waterpark	\$ -	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000
17. Thompson Island Restoration	\$ -	\$ 1,500,000		\$ -	\$ -
18. Delaware Bayshore Initiative	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000
19. Fort Miles Museum	\$ -	\$ 2,500,000		\$ -	\$ -
20. Conservation Reserve Enhancement Program (CREP)	\$ 100,000	\$ 25,000		\$ 25,000	\$ 25,000
21. Poplar Thicket Erosion Project	\$ -	\$ 750,000		\$ 2,250,000	\$ -
22. Lums Pond Outdoor Adventure Center	\$ -	\$ 750,000		\$ 6,000,000	\$ -
23. Cape Pier Replacement Planning and Construction (\$250k)	\$ -	\$ 250,000		\$ 4,000,000	\$ 12,000,000
Total	\$ 47,750,000	\$ 76,876,000		\$ 62,975,000	\$ 63,625,000

* Requesting additional \$8 million in FY2024 for the replenishment of CWI funds that were redirected during the FY2022 mini Bond Bill.