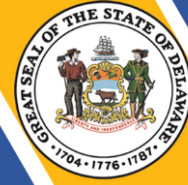


Education



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000		\$ 160,000	\$ 160,000
3. Smyrna, New 600 Student ES	\$ 15,354,900	\$ -		\$ 6,800,600	
4. Smyrna, Addition to Clayton Intermediate	\$ 1,904,600	\$ -		\$ 11,769,900	\$ 6,056,400
5. Smyrna, North Smyrna ES Addition/Renovation	\$ 2,649,400	\$ -		\$ 16,359,500	\$ 8,411,200
6. Milford, Revitalize Milford MS	\$ 35,416,900	\$ 2,000,000		\$ -	\$ -
7. Appoquinimink, Louis L. Redding Reconstruction/Addition	\$ 12,636,800	\$ 30,668,300		\$ -	\$ -
8. Market Pressure Contingency	\$ 67,878,048	\$ 107,453,656		\$ -	\$ -
9. NCCVT, Hodgson Replacement	\$ 29,910,500	\$ 3,000,000		\$ 33,509,000	\$ 16,754,400
10. Sussex Tech, New Sussex Tech HS	\$ 25,000,000	\$ 36,645,800		\$ 34,236,300	\$ 10,698,900
11. Colonial, New Leach School	\$ 1,288,000	\$ 815,700		\$ 37,455,000	\$ -
12. Brandywine, Bush School	\$ 10,000,000	\$ 8,200,000		\$ 10,000,000	\$ -
Total	\$ 217,199,148	\$ 203,943,456	\$ -	\$ 165,290,300	\$ 57,080,900