



Project Summary Chart

State Capital Funds

| | FY 2023 | FY 2024 Request | FY 2024 Recommended | FY 2025 Request | FY 2026 Request |
|----------------------------------|----------------------|----------------------|------------------------|----------------------|----------------------|
| 1. Campus Improvements | \$ 20,000,000 | \$ 25,000,000 | \$ - | \$ 30,000,000 | \$ 30,000,000 |
| 2. Excellence Through Technology | \$ 800,000 | \$ 800,000 | \$ - | \$ 800,000 | \$ 800,000 |
| Total | \$ 20,800,000 | \$ 25,800,000 | \$ - | \$ 30,800,000 | \$ 30,800,000 |