



## Project Summary Chart

### State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Minor Capital Improvement and Equipment	\$ 8,000,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000
2. Environmental Compliance	\$ 340,300	\$ 1,500,000		\$ 1,000,000	\$ 1,000,000
3. Architectural Barrier Removal	\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000
4. Roof Replacements	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
5. Statewide Deferred Maintenance	\$ 8,200,000	\$ 8,950,000		\$ 8,200,000	\$ 8,200,000
6. Leonard L. Williams Justice Center Improvements	\$ 1,273,428	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000
7. Carvel State Office Building Maintenance and Restoration	\$ 2,000,000	\$ 22,000,000		\$ 2,000,000	\$ 2,000,000
8. Carvel State Office Building Mechanical Upgrades	\$ 6,000,000	\$ 8,000,000		\$ -	\$ -
9. 900 King Street Improvements	\$ -	\$ 2,200,000		\$ -	\$ -
10. Fire Marshalls Office Building Improvements	\$ -	\$ 3,700,000		\$ -	\$ -
11. ERP Cloud Migration	\$ 25,000,000	\$ 25,000,000		\$ 25,000,000	\$ 25,000,000
12. Legislative Hall Minor Capital Improvement and Equipment	\$ 400,000	\$ 750,000		\$ 500,000	\$ 500,000
13. Absalom Jones - Building Drainage Improvements	\$ 500,000	\$ 3,500,000		\$ -	\$ -
14. Old Troop 7 Building Improvements	\$ -	\$ 1,250,000		\$ 7,000,000	\$ 7,000,000
15. Statewide Space Study & Change Management	\$ -	\$ 2,000,000		\$ -	\$ -
16. State Facilities Market Pressure Contingency	\$ 33,000,000	\$ 60,000,000		\$ -	\$ -
17. Land and Building Acquisitions	\$ 11,500,000	\$ 12,000,000		\$ 3,000,000	\$ 3,000,000
18. Legislative Hall A&E Design for Expansion/Addition	\$ 4,000,000	\$ 25,000,000		\$ 50,000,000	\$ 47,000,000
19. Legislative Hall New Windows	\$ 500,000	\$ 2,200,000		\$ -	\$ -
<b>Total</b>	<b>\$ 105,863,728</b>	<b>\$ 192,700,000</b>	<b>\$ -</b>	<b>\$ 111,350,000</b>	<b>\$ 108,350,000</b>