



## Project Summary Chart

### State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Museum Maintenance	\$ 550,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000
2. Minor Capital Improvement and Equipment*	\$ 2,000,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
3. HCA Deferred Maintenance	\$ -	\$ 1,080,000		\$ 1,000,000	\$ 1,000,000
4. Minor Capital Improvement and Equipment - Veterans Home*	\$ 200,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
5. Veterans Home Replacement Bus	\$ -	\$ 300,000		\$ 300,000	\$ -
6. Rehoboth Beach Public Library	\$ 4,345,746	\$ 3,154,255	\$ -	TBD	TBD
7. Wilmington Institute Library	\$ 286,000	\$ 941,000	\$ -	\$ -	\$ -
8. Corbit-Calloway Memorial Library	\$ 150,000	\$ 4,000,000	\$ -	TBD	\$ -
9. Newark Free Library	\$ 4,000,000	\$ 12,000,000	\$ -	TBD	\$ -
10. Lewes Public Library	\$ -	\$ 750,000	\$ -	\$ -	\$ -
11. Brandywine Hundred Library	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -
12. Milford Public Library	\$ -	\$ 150,000	\$ -	TBD	TBD
13. Delaware Strategic Fund	\$ 20,000,000	\$ 25,000,000	\$ -	\$ 25,000,000	\$ 25,000,000
14. Riverfront Development Corporation	\$ 6,848,774	\$ 10,500,000	\$ -	\$ -	\$ -
15. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
16. Delaware Prosperity Partnership	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
17. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000
18. Delaware Clinical and Translational Research (CTR)	\$ 1,000,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
19. IDEa Network for Biomedical Research Excellence (INBRE)	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
20. Transportation Infrastructure Investment Fund	\$ 10,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000
21. Laboratory Space	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
22. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
23. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
<b>Total</b>	<b>\$ 76,680,520</b>	<b>\$ 98,775,255</b>	<b>\$ -</b>	<b>\$ 65,100,000</b>	<b>\$ 63,800,000</b>

\*Funds authorized to the Office of Management and Budget.