



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Deferred Maintenance - Laboratories	\$ 20,000,000	\$ 30,000,000		\$ -	\$ -
2. Shellfish Aquaculture	\$ 100,000	\$ -		\$ -	\$ -
N/A UD IPA Clean Water Infrastructure	\$ 1,770,000	\$ -		\$ -	\$ -
Total	\$ 21,870,000	\$ 30,000,000	\$ -	\$ -	\$ -