



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Campus Improvements	\$ 20,000,000	\$ 25,000,000	\$ 20,000,000	\$ 30,000,000	\$ 30,000,000
2. Excellence Through Technology	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000
Total	\$ 20,800,000	\$ 25,800,000	\$ 20,000,000	\$ 30,800,000	\$ 30,800,000

1. Campus Improvements

Funding is requested for campus improvements to include projects such as Americans with Disabilities Act compliance, roof replacements, flooring improvements, building envelope improvements, fenestration replacement and upgrades, energy efficiency improvements, HVAC systems, elevator systems, electrical and lighting upgrades, security, including electronic building access systems, building automation systems (BAS), landscaping, parking lot and sidewalk improvements, drainage improvements, safety improvements, and rehabilitation, expansion, and improvements to residential, administrative, and educational facilities and renovations to athletic facilities and fields. The University's facilities portfolio includes 2.6 million square feet situated on nearly 650 acres in Kent and New Castle County. The complete restoration of the James Baker Building is required; the building was built in 1966 as a premier agriculture lecture and laboratory space. The complete renovation of the Education and Humanities Building in the living and working areas of the building.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ 20,000,000	\$ 8,000,000	\$ -
FY 2024	\$ 25,000,000	\$ -	\$ -
FY 2025	\$ 30,000,000	\$ -	\$ -
FY 2026	\$ 30,000,000	\$ -	\$ -
Total	\$ 105,000,000	\$ 8,000,000	\$ -

*The source of Federal funds are American Rescue Plan Act funding.

Facility Data

Proposed

Location	James Baker Agriculture Building
Gross # of square feet	14,521
Estimated time to complete project	3 years
Estimated date of occupancy	Continued limited occupancy while the renovations and restorations are being performed; modernization to the entire building.



Facility Data

Present	
Location	Education and Humanities Building
Gross # of square feet	59,611
Age of facility	49 Years Old
Proposed	
Location	Education and Humanities Building
Gross # of square feet	59,611
Estimated time to complete project	2 years
Estimated date of occupancy	Continued limited occupancy while the renovations are being performed; modernization to the entire building.

2. Excellence Through Technology

Funding is requested to enhance technological advancements and information dissemination campus-wide. This project will include enhancements in learning and living areas to promote an interactive learning experience.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 800,000	\$ -	\$ -
FY 2024	\$ 800,000	\$ -	\$ -
FY 2025	\$ 800,000	\$ -	\$ -
FY 2026	\$ 800,000	\$ -	\$ -
Total	\$ 3,200,000	\$ -	\$ -