

Education



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
3. Smyrna, New 600 Student ES	\$ 15,354,900	\$ -	\$ -	\$ 6,800,600	
4. Smyrna, Addition to Clayton Intermediate	\$ 1,904,600	\$ -	\$ -	\$ 11,769,900	\$ 6,056,400
5. Smyrna, North Smyrna ES Addition/Renovation	\$ 2,649,400	\$ -	\$ -	\$ 16,359,500	\$ 8,411,200
6. Milford, Revitalize Milford MS	\$ 35,416,900	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
7. Appoquinimink, Louis L. Redding Reconstruction/Addition	\$ 12,636,800	\$ 30,668,300	\$ 30,668,300	\$ -	\$ -
8. Market Pressure Contingency	\$ 67,878,048	\$ 107,453,656	\$ 97,787,255	\$ -	\$ -
9. NCCVT, Paul M. Hodgson Replacement	\$ 29,910,500	\$ 3,000,000	\$ 3,000,000	\$ 33,509,000	\$ 16,754,400
10. Sussex Tech, New Sussex Tech HS	\$ 25,000,000	\$ 36,645,800	\$ 36,645,800	\$ 34,236,300	\$ 10,698,900
11. Colonial, New Leach School	\$ 1,288,000	\$ 815,700	\$ 815,700	\$ 37,455,000	\$ -
12. Brandywine, Bush School	\$ 10,000,000	\$ 8,200,000	\$ 8,200,000	\$ 10,000,000	\$ -
NA City of Wilmington Education Initiatives	\$ 11,500,000	\$ -	\$ 12,666,401	\$ -	\$ -
NA School Safety and Security	\$ 10,000,000	\$ -	\$ 9,138,000	\$ -	\$ -
Total	\$ 238,699,148	\$ 203,943,456	\$ 216,081,456	\$ 165,290,300	\$ 57,080,900

1. Minor Capital Improvement and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2024	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2025	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2026	\$ 15,000,000	\$ -	\$ 7,224,606
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.



2. Architectural Barrier Removal

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 160,000	\$ -	\$ 106,700
FY 2024	\$ 160,000	\$ -	\$ 106,700
FY 2025	\$ 160,000	\$ -	\$ 106,700
FY 2026	\$ 160,000	\$ -	\$ 106,700
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

3. Smyrna, New 600 Student ES

Funding is requested for planning, construction, and equipment for a new 600 student elementary school on land purchased by the district.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 15,354,900	\$ -	\$ 4,586,400
FY 2024	**	\$ -	\$ -
FY 2025	\$ 6,800,600	\$ -	\$ 2,031,400
Total	\$ 22,155,500	\$ -	\$ 6,617,800

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.

Proposed

Location	Rabbit Chase Lane, Smyrna
Gross # of square feet	66,285
Estimated time to complete project	3 years



4. Smyrna, Addition to Clayton Intermediate

Funding is requested for planning, construction, and equipment for additions to Clayton Intermediate School.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 1,904,600	\$ -	\$ 568,900
FY 2024	**	\$ -	\$ -
FY 2025	\$ 11,769,900	\$ -	\$ 3,515,700
FY 2026	\$ 6,056,400	\$ -	\$ 1,809,000
Total	\$ 19,730,900	\$ -	\$ 5,893,600

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	83,000
Age of facility	9 years
Proposed	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	128,900
Estimated time to complete project	3 years

5. Smyrna, North Smyrna ES Addition/Renovation

Funding is requested for planning, construction, and equipment for additions and renovations to North Smyrna Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 2,649,400	\$ -	\$ 791,400
FY 2024	**	\$ -	\$ -
FY 2025	\$ 16,359,500	\$ -	\$ 4,886,600
FY 2026	\$ 8,411,200	\$ -	\$ 2,512,400
Total	\$ 27,420,100	\$ -	\$ 8,190,400

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.



Facility Data

Present	
Location	365 North Main Street, Smyrna
Gross # of square feet	48,300
Age of facility	58 years
Proposed	
Location	365 North Main Street, Smyrna
Gross # of square feet	87,320
Estimated time to complete project	3 years

6. Milford, Revitalize Milford MS

Funding is requested for planning, construction, and equipment to revitalize the Milford Middle School.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 4,963,300	\$ -	\$ 1,743,900
FY 2023	\$ 35,416,900**	\$ -	\$ 12,443,701
FY 2024	\$ 2,000,000	\$ -	\$ 702,699
Total	\$ 42,380,200	\$ -	\$ 14,890,300

*The source of Other funds is local district funds.

**Portion of FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	147,619
Age of facility	92 years
Proposed	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	132,910
Estimated time to complete project	3 years



7. Appoquinimink, Louis L Redding Reconstruction/Addition

Funding is requested for planning, construction, and equipment of the reconstruction and addition to Louis L. Redding Middle School.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 12,636,800	\$ -	\$ 13,675,300
FY 2024	\$ 30,668,300**	\$ -	\$ -
Total	\$ 43,305,100	\$ -	\$ 13,675,300

*The source of Other funds is local district funds. District requested local funds in FY23.

**Portion of FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	201 New Street, Middletown
Gross # of square feet	111,190
Age of facility	70
Proposed	
Location	201 New Street, Middletown
Gross # of square feet	122,812
Estimated time to complete project	2 years

8. Market Pressure Contingency

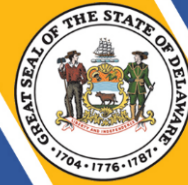
Funding is requested to enable impacted districts to maintain a high level of construction quality in the environment of increased market pressure and escalating costs for the new construction of public education classrooms.

Funding Schedule

	State	Federal	Other*
FY 2022**	\$ 29,380,000	\$ -	\$ 13,120,000
FY 2023	\$ 67,878,048	\$ -	TBD
FY 2024	\$ 107,453,656	\$ -	TBD
Total	\$ 204,711,704	\$ -	TBD

*The source of Other funds is local district funds.

**Funding adjusted at FY22 HB 310 Mini Bond Bill.



9. NCCVT, Paul M. Hodgson Replacement

Funding is requested for planning, construction and equipment of the replacement of Hodgson Vocational Technical High School on land currently owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 29,910,500	\$ -	\$ 18,398,904
FY 2024	\$ 3,000,000**	\$ -	\$ 1,845,396
FY 2025	\$ 33,509,000	\$ -	\$ 20,612,300
FY 2026	\$ 16,754,400	\$ -	\$ 10,306,200
Total	\$ 83,173,900	\$ -	\$ 51,162,800

*The source of Other funds is local district funds.

**Portion of FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	2575 Glasgow Ave, Newark
Gross # of square feet	305,000
Age of facility	49
Proposed	
Location	2575 Glasgow Ave, Newark
Gross # of square feet	275,000
Estimated time to complete project	4 years

10. Sussex Tech, New Sussex Tech HS

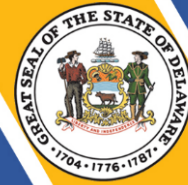
Funding is requested for planning, construction and equipment of the replacement of Sussex Technical High School on land currently owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 25,000,000	\$ -	\$ 16,666,666
FY 2024	\$ 36,645,800**	\$ -	\$ 24,430,509
FY 2025	\$ 34,236,300	\$ -	\$ 22,824,216
FY 2026	\$ 10,698,900	\$ -	\$ 7,132,568
Total	\$ 106,581,000	\$ -	\$ 71,053,959

*The source of Other funds is local district funds.

**Portion of FY24 State funds allocated in the FY23 Bond Bill.



Facility Data

Present	
Location	17099 County Seat Hwy, Georgetown
Gross # of square feet	284,477
Age of facility	60+
Proposed	
Location	17099 County Seat Hwy, Georgetown
Gross # of square feet	349,746
Estimated time to complete project	4 years

11. Colonial, New Leach School

Funding is requested for planning, construction and equipment of the replacement of Leach School on land to be purchased by the district.

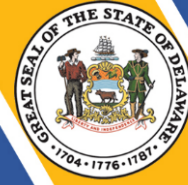
Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,288,000	\$ -	\$ -
FY 2024	\$ 815,700*	\$ -	\$ -
FY 2025	\$ 37,455,000	\$ -	\$ -
Total	\$ 39,558,700	\$ -	\$ -

*Portion of FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	10 Landers Lane, New Castle
Gross # of square feet	44,860
Age of facility	60+
Proposed	
Location	2460 Bear Corbitt Road, New Castle
Gross # of square feet	65,000
Estimated time to complete project	3 years



12. Brandywine, Bush School

Funding is requested for the planning, construction and equipment of the new Bush School.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 25,000,000	\$ -	\$ -
FY 2023	\$ 10,000,000	\$ -	\$ -
FY 2024	\$ 8,200,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
Total	\$ 53,200,000	\$ -	\$ -

Facility Data

Proposed	
Location	22 Shipley Rd., Wilmington
Gross # of square feet	76,000
Estimated time to complete project	3 years

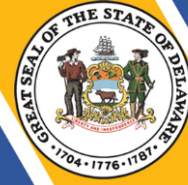
NA City of Wilmington Education Initiatives

Funding is requested for the replacement of the existing Bancroft Elementary School.

Funding Schedule

	State	Federal	Other
FY 2018	\$ 2,000,000	\$ -	\$ -
FY 2019	\$ 17,500,000	\$ -	\$ -
FY 2020	\$ 12,100,000	\$ -	\$ -
FY 2021	\$ 7,500,000	\$ -	\$ -
FY 2022	\$ 65,000,000	\$ -	\$ -
FY 2023	\$ 11,500,000	\$ -	\$ -
FY 2024	\$ 12,666,401	\$ -	\$ -
Total	\$ 128,266,401	\$ -	\$ -

Education



NA School Safety and Security

Funding is requested for school safety and security.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 5,000,000	\$ -	\$ -
FY 2020	\$ 5,000,000	\$ -	\$ -
FY 2023	\$ 10,000,000	\$ -	\$ -
FY 2024	\$ 9,138,000	\$ -	\$ -
Total	\$ 29,138,000	\$ -	\$ -