



Project Summary Chart

State Capital Funds

| | FY 2023 | FY 2024 Request | FY 2024 Recommended | FY 2025 Request | FY 2026 Request |
|--|------------------|---------------------|---------------------|------------------|-------------------|
| 1. Structural Buildings Repairs/Reconstruction | \$ 50,000 | \$ 1,300,000 | \$ 1,300,000 | \$ - | \$ - |
| 2. Water Line Installation - City of Dover | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - |
| 3. Rescue Tools Replacement | \$ 37,500 | \$ 52,500 | \$ 52,500 | \$ 30,000 | \$ 142,500 |
| Total | \$ 87,500 | \$ 2,552,500 | \$ 1,352,500 | \$ 30,000 | \$ 142,500 |

1. Structural Buildings Repairs/Reconstruction

Funding is requested for significant repairs/reconstruction that will need to be done to the three structural buildings where firefighter training is conducted. These repairs are estimated at \$1,300,000.

Funding Schedule

| | State | Federal | Other |
|--------------|---------------------|-------------|-------------|
| FY 2023 | \$ 50,000 | \$ - | \$ - |
| FY 2024 | \$ 1,300,000 | \$ - | \$ - |
| Total | \$ 1,350,000 | \$ - | \$ - |

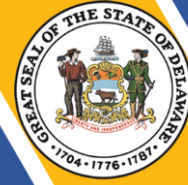
2. Water Line Installation - City of Dover

Funding is requested for the City of Dover to run water to the Delaware State Fire School Dover facility. There are three main reasons for requesting a city water line: (1) The ground water has had a chronic arsenic problem; (2) The well is at its capacity. An attempt to increase the well pump size resulted in immediate collapse. Also the Fire Prevention Commission has received approval to proceed on their new office building on the site and this will increase water usage; (3) Over the past 55+ years, countless gallons of firefighting foam have been utilized on the site. In the last few years, concerns have been raised regarding chemicals (poly-fluoroalkyl substances or PFAs) in firefighting foam contaminating ground water.

Funding Schedule

| | State | Federal | Other |
|--------------|---------------------|-------------|-------------|
| FY 2024 | \$ 1,200,000 | \$ - | \$ - |
| Total | \$ 1,200,000 | \$ - | \$ - |

Delaware State Fire School



3. Rescue Tools Replacement

Funding is requested for the replacement of rescue tools/equipment for the Delaware State Fire School and the Christiana, Clayton, Dover, South Bowers, Milton, and Lewes/Rehoboth Beach fire companies.

Rescue Tools/Equipment Replacement Funding Schedule

| | State | Federal | Other |
|--------------|----------------|-------------|-------------|
| FY 2023 | \$ 37,500 | \$ - | \$ - |
| FY 2024 | \$ 52,500 | \$ - | \$ - |
| FY 2025 | \$ 30,000 | \$ - | \$ - |
| FY 2026 | \$ 142,500 | \$ - | \$ - |
| Total | ONGOING | \$ - | \$ - |