

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
LEGISLATIVE						
Women's Suffrage Statue	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
JUDICIAL						
Customs House	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Kent and Sussex Family Court Facilities	-	6,850,000	6,850,000	-	131,000,000	80,000,000
Minor Capital Improvement and Equipment	911,062	911,062	911,062	911,062	911,062	1,000,000
	\$ 911,062	\$ 7,761,062	\$ 7,761,062	\$ 911,062	\$ 146,911,062	\$ 96,000,000
OFFICE OF MANAGEMENT AND BUDGET						
800 MHz First Responder Radios	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000
Absalom Jones - Building Drainage Improvements Project	-	-	-	-	500,000	500,000
Absalom Jones - Gym Floor	-	-	500,000	-	-	-
Absalom Jones - Painting and Lighting	-	-	250,000	-	-	-
Absalom Jones - Performing Arts Center	-	-	-	-	-	4,000,000
Architectural Barrier Removal	150,000	150,000	150,000	-	-	150,000
Carvel State Office Building Garage Generator Replacement	-	-	-	-	-	2,000,000
Carvel State Office Building Maintenance and Restoration	-	2,000,000	2,000,000	-	-	2,000,000
Carvel State Office Building Mechanical Upgrades	-	800,000	800,000	-	6,000,000	6,000,000
City of Dover - Parking Garage	-	1,000,000	-	-	-	-
City of Wilmington - Bennett Street	-	-	1,000,000	-	-	-
City of Wilmington - New Fire Truck	-	1,000,000	-	-	-	-
City of Wilmington - Property Acquisition	-	-	1,000,000	-	-	-
City of Wilmington - Sewer Lift	-	-	600,000	-	-	-
City of Wilmington Education Initiatives	2,000,000	17,500,000	12,100,000	7,500,000	65,000,000	11,500,000
Community Reinvestment Fund	-	4,002,500	6,701,117	-	70,000,000	90,000,000
Construction/Federal Contingency	-	7,500,000	-	-	-	-
Delaware Hospital for the Chronically Ill Renovation of Prickett and Candee Buildings	-	-	-	-	-	6,000,000
Delaware Psychiatric Center Anti-Ligature	-	-	-	-	2,000,000	-
Delaware Skills Center	-	300,000	-	-	-	-
Delaware State Police Indoor Firing Range HVAC Replacement	-	5,980,000	-	-	-	-
Dewey Beach 5G Pole Relocation	-	-	-	-	375,000	-
Domestic Violence Coordinating Feasibility Study	-	-	-	-	-	225,000
DTI Biggs Data Center Air Conditioning Unit	-	-	-	-	800,000	-
Dunbar School Renovations	-	-	-	-	750,000	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,300	340,300
ERP Cloud Migration	-	-	-	-	-	25,000,000
Exceptional Care for Children	-	-	-	-	-	5,000,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OFFICE OF MANAGEMENT AND BUDGET (continued)						
Higher Education Economic Development Investment Fund	\$ -	\$ 11,375,000	\$ 20,000,000	\$ -	\$ 15,000,000	\$ -
Jesse Cooper Building Improvements	-	-	1,500,000	-	-	5,100,000
Land and Building Acquisitions	-	-	-	-	-	11,500,000
Legislative Hall A&E Design and Parking Garage	-	-	-	-	-	4,000,000
Legislative Hall Core Foundation	-	-	-	-	-	3,000,000
Legislative Hall Minor Capital Improvements	-	-	-	-	250,000	400,000
Legislative Hall Roof/Cupola	-	-	-	-	3,800,000	3,200,000
Legislative Hall New Windows	-	-	-	-	-	500,000
Leonard L. Williams Justice Center Improvements	-	-	850,000	850,000	850,000	1,273,428
Local Law Enforcement Laptop Replacement	340,224	251,000	251,000	251,000	251,000	251,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851	5,223,851	5,223,851	5,223,851	8,000,000
Municipal Infrastructure Investment Fund	-	805,000	2,402,215	-	-	-
New Troop 7 - Lewes	-	18,400,000	-	-	-	-
Richardson and Robbins Mechanical Upgrades	-	-	-	-	5,400,000	-
Rodney Square Improvements	-	1,500,000	-	-	-	-
Roof Replacements	-	3,500,000	2,557,000	-	4,982,230	5,000,000
State Facilities Market Pressure	-	-	-	-	-	33,000,000
Statewide Deferred Maintenance	-	5,000,000	6,186,017	-	7,850,000	8,200,000
Sussex County Court Improvements	-	-	-	-	4,600,000	-
Sussex County FEMA	-	20,000	-	-	-	-
Technology Fund	-	7,500,000	5,000,000	-	-	-
Technology System Contingency	-	-	-	-	10,000,000	-
YMCA, Middletown Capital Campaign	-	-	-	-	1,000,000	-
	\$ 8,054,375	\$ 94,147,651	\$ 71,411,500	\$ 16,165,151	\$ 208,972,381	\$ 238,139,728
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund- Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	-	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000
Urban Redevelopment	8,500,000	8,500,000	8,500,000	4,000,000	8,600,000	5,500,000
	\$ 14,500,000	\$ 17,500,000	\$ 17,500,000	\$ 13,000,000	\$ 18,600,000	\$ 15,500,000
TECHNOLOGY						
Kent and Sussex Broadband Access	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -
Network and Core Router Infrastructure Upgrade	-	2,500,000	2,500,000	-	-	-
	\$ -	\$ 3,800,000	\$ 2,500,000	\$ -	\$ -	\$ -

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
LEGAL						
File Room Renovations	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
900 King Street Renovations	-	-	-	-	-	400,000
	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 400,000
STATE						
Bioscience Center for Advanced Technology	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Bridgeville Public Library	-	-	-	-	-	80,000
City of Wilmington Community Initiatives	-	-	-	-	-	15,000,000
Corbit-Calloway Memorial Library	-	-	-	-	-	150,000
Deferred Maintenance	-	-	2,500,000	-	-	-
Delaware Clinical and Translational Research	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Delaware Prosperity Partnership	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Delaware Stadium Corporation	-	600,000	945,800	-	1,000,000	3,500,000
Delaware Strategic Fund	10,000,000	12,500,000	12,500,000	14,250,000	35,000,000	20,000,000
Delmar Public Library	500,000	-	-	-	-	-
Diamond State Port Corporation	15,000,000	-	-	-	-	-
Duck Creek Regional Library	500,000	1,500,000	-	-	-	5,200,000
Economic Development Infrastructure - Town of Delmar	-	205,000	-	-	-	-
Experimental Program to Stimulate Competitive Research	800,000	800,000	800,000	800,000	800,000	800,000
Fort Christina	-	-	-	-	-	1,000,000
Fraunhofer Vaccine Development	1,500,000	1,500,000	1,500,000	-	-	-
Grand Opera House	-	-	-	-	5,750,000	-
Harrington Public Library	850,000	-	-	-	-	3,700,000
Hockessin School	-	-	-	-	1,000,000	-
IDeA Network of Biomedical Research Excellence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
John Dickinson Plantation	-	-	2,000,000	-	-	-
Kent County Regional Sports Complex	-	-	-	-	1,900,000	-
Kent Economic Partnership	-	100,000	-	-	-	-
Laboratory Space	-	-	-	-	10,000,000	10,000,000
Laurel Redevelopment Corporation	-	250,000	-	-	-	-
Millsboro Public Library	150,000	-	-	-	-	-
Minor Capital Improvement and Equipment	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	100,000	200,000	200,000	200,000	200,000	200,000
Monument "Delaware's pivotal role in landmark 1954 Brown v. Board of Education U.S. Supreme Court Ruling."	-	-	-	-	-	10,000
Museum Maintenance	550,000	550,000	550,000	550,000	550,000	550,000
Nassau School	-	-	-	-	1,000,000	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
STATE (continued)						
National Institute for Innovation in Manufacturing Biopharmaceuticals	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Newark Free Library	-	-	-	-	-	4,000,000
North Wilmington Public Library	-	-	150,000	-	5,000,000	6,000,000
Port Terminal Access Improvements	-	-	-	-	5,000,000	-
Purpose Built Communities	-	1,000,000	1,000,000	-	10,000,000	-
Rapid Advancement in Process Intensification Deployment	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	-
Reed House	-	-	-	-	200,000	-
Rehoboth Beach Public Library	-	-	150,000	500,000	-	4,345,746
Riverfront Development Corporation	2,880,000	3,880,000	4,380,000	3,000,000	7,000,000	6,848,774
Riverside STEM Hub	-	-	-	-	-	5,000,000
Route 9 &13 (Garfield Park) Public Library	2,251,197	-	-	-	-	-
Seaford Public Library	-	225,000	56,415	-	-	-
Selbyville Public Library	-	-	-	3,687,595	-	3,082,400
Site Readiness Fund	-	-	-	-	10,000,000	10,000,000
South Market St. Improvements	-	-	-	-	40,000,000	-
Southern Regional Library	-	5,013,750	5,963,750	-	-	-
Subdivision Street Pavement Management (DeIDOT)	-	-	-	-	-	20,000,000
Suburban Roads (DeIDOT)	-	-	-	-	20,000,000	-
Transportation Infrastructure Investment Fund	-	-	5,000,000	5,000,000	5,000,000	10,000,000
Urban Artist Exchange Project	-	-	-	-	300,000	-
Veterans Cemetery Columbarian Expansion	-	49,000	-	-	-	-
Veterans Home Bathing Rooms	-	320,000	180,000	180,000	-	-
Veterans Home Courtyard Renovations	-	-	-	100,000	-	-
Veterans Home Dental Suite	-	200,000	1,500,000	-	-	-
Veterans Home Dining Room	-	1,500,000	-	-	-	-
Veterans Home Generator	-	-	-	1,825,000	-	-
Weldin House Improvements	-	-	750,000	-	-	400,000
Wilmington Institute Library	-	-	-	-	250,000	286,000
Wilmington Riverfront Sports Complex	-	3,000,000	-	-	-	-
	\$ 43,531,197	\$ 44,642,750	\$ 51,375,965	\$ 41,342,595	\$ 171,200,000	\$ 139,652,920
FINANCE						
Carvel State Office Building 1st Floor Service Renovations/ADA Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Revenue Technology Stabilization and Modernization	-	5,000,000	-	-	-	-
Volunteer Fire Service Revolving Loan Fund	-	1,000,000	2,000,000	-	-	-
	\$ -	\$ 6,000,000	\$ 2,000,000	\$ -	\$ -	\$ 500,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
HEALTH AND SOCIAL SERVICES						
Delaware Medicaid Enterprise System	\$ 1,280,000	\$ -	\$ -	\$ -	\$ -	\$ -
Delaware Public Health Lab Renovations/Expansion	-	-	-	-	3,000,000	-
Drinking Water State Revolving Fund	1,770,000	5,000,000	10,000,000	5,000,000	7,560,000	7,140,000
Holloway Campus Electrical System Replacement	-	-	-	-	2,200,000	-
Holloway Campus Mitchell Building - New HVAC System	-	-	-	-	2,500,000	-
Holloway Campus Mitchell Building - Security System Replacement	-	-	-	-	-	1,000,000
Maintenance and Restoration	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Minor Capital Improvement and Equipment	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000
Phone System Replacement	-	-	-	-	-	1,600,000
Psychiatric Center Security System Upgrade	-	750,000	-	-	-	-
Roof Replacement/Repair	-	1,762,671	2,493,500	-	-	-
State Service Centers Redesign and Improvements	-	-	-	-	4,500,000	-
State Service Centers CAPS Replacement	-	-	-	-	4,100,000	-
Wastewater Epidemiology	-	-	-	-	500,000	-
	\$ 13,550,000	\$ 18,012,671	\$ 22,993,500	\$ 15,500,000	\$ 34,860,000	\$ 20,240,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Renovations	\$ -	\$ -	\$ 445,000	\$ -	\$ 3,500,000	\$ 3,500,000
Maintenance and Restoration	200,000	200,000	200,000	200,000	200,000	200,000
Minor Capital Improvement and Equipment	900,000	1,400,000	1,400,000	1,400,000	1,400,000	2,000,000
Perimeter Security Main Campus	-	-	-	-	800,000	-
	\$ 1,100,000	\$ 1,600,000	\$ 2,045,000	\$ 1,600,000	\$ 5,900,000	\$ 5,700,000
CORRECTION						
700 MHz Radio System Upgrade	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -	\$ -
Body Scanners	-	-	992,600	-	-	-
BWCI HVAC Replacement	-	-	-	-	3,276,000	-
BWCI Infirmary Expansion	-	-	-	-	-	2,000,000
BWCI Multiple Cell Door Replacement	-	-	-	-	-	1,000,000
BWCI Residential Treatment Unit - Design	-	-	-	-	3,276,000	-
Central Violation of Probation Center Conversion From Level IV to Level V	-	-	4,775,376	-	-	-
Delaware Automated Correction System/iCHRT Server Replacement	-	1,550,000	-	-	-	-
Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit	500,000	-	-	-	-	-
Department-wide Digital File Storage System	-	-	-	-	1,500,000	-
Facility Infrastructure Planning and Engineering Studies	-	-	-	-	-	1,000,000
HRYCI Front Lobby Renovation	-	-	-	-	-	1,037,400
HRYCI Infirmary Renovation/Expansion - Old Kitchen Renovation	-	-	-	-	2,063,900	-
HRYCI Security Door Replacements	-	-	-	-	3,756,500	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
CORRECTION (continued)						
HRYCI Westside HVAC System Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
HRYCI Westside Replacement of Existing Yard Cages	-	-	-	-	-	1,474,200
JTVCC Building 20 Expansion	3,100,000	-	-	-	-	-
JTVCC Building C Contingency	1,000,000	2,000,000	-	-	-	-
JTVCC Guard Shack	-	40,000	-	-	-	-
JTVCC New Sally Port/Intake Facility	-	-	-	-	-	3,161,340
JTVCC Security Door	-	-	-	-	1,350,000	-
JTVCC W-1 Building Sprinkler System	-	-	-	2,006,550	-	-
Level IV and V Security Camera Equipment and Replacement of Network Switches	-	-	2,326,000	3,970,200	645,000	400,100
Maintenance and Restoration	3,135,400	3,135,400	3,135,400	3,485,956	3,485,956	3,660,250
Minor Capital Improvement and Equipment	3,183,250	3,183,250	3,572,550	3,342,412	4,000,000	4,000,000
SCI Door and Door Jamb Replacements	-	-	-	-	1,000,000	-
Security Cameras	2,000,000	-	-	-	-	-
Security, Technology, and Equipment	-	1,750,000	-	-	-	-
	\$ 12,918,650	\$ 11,658,650	\$ 14,801,926	\$ 17,005,118	\$ 24,353,356	\$ 20,733,290
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Baynard Stadium - Park Office	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -
Bellevue State Park Improvements	-	-	700,000	-	2,000,000	-
Biden Center Renovations	-	1,300,000	2,250,000	-	3,000,000	5,000,000
Brandywine Zoo Master Plan Implementation	-	-	-	2,000,000	-	-
Christina/Brandywine Remediation, Restoration and Reliance Project	-	-	-	-	500,000	750,000
City of Newark - Trails	-	32,000	-	-	-	-
City of Wilmington - Eden Park	-	100,000	-	-	-	-
Clean Water State Revolving Fund	1,400,000	5,000,000	10,000,000	5,000,000	4,460,000	10,000,000
Conservation Cost Share	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Conservation Reserve Enhancement Program	160,000	100,000	100,000	100,000	50,000	100,000
Debris Pits	-	500,000	1,000,000	500,000	1,000,000	1,000,000
Delaware Bayshore Initiative	500,000	500,000	500,000	500,000	500,000	500,000
Dikes/Dams	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fort Miles Museum	-	500,000	-	500,000	-	-
Fox Point Park	-	-	-	-	3,000,000	-
Garrisons Lake Renovations	-	-	-	-	1,612,000	-
Hazardous Substance Cleanup Act Fund	-	3,000,000	-	-	-	-
Lums Pond Cabins	-	-	-	-	-	4,000,000
Marshallton Drainage	-	-	460,000	-	-	-
Meeting House Branch/Tarr Ditch Drainage Project (Dover)	-	-	-	-	9,500,000	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)						
Minor Capital Improvement and Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
New Castle Pier	-	520,000	-	-	400,000	-
Newport Boat Ramp Maintenance	-	-	-	-	-	30,000
Oak Orchard Drainage	-	-	500,000	-	-	-
Open Space	-	-	-	-	-	10,000,000
Park Facility Rehab and Public Recreational Infrastructure	3,500,000	5,000,000	5,000,000	4,606,070	7,400,000	9,300,000
Polly Drummond	-	-	160,000	-	-	-
Port Penn Drainage	-	-	150,000	-	-	-
Redevelopment of Strategic Sites (NVF/Fort DuPont)	4,750,000	4,750,000	5,100,000	2,250,000	3,050,000	2,250,000
Resource, Conservation and Development	-	4,200,000	5,000,000	3,000,000	10,000,000	10,000,000
Seaford Community Development	-	-	-	-	366,000	-
Shoreline and Waterway Management	2,198,191	4,178,129	5,000,000	5,000,000	16,000,000	10,000,000
Statewide Trails and Pathways	-	-	-	-	3,000,000	1,000,000
Statewide Trails - Newport Pathway	-	-	500,000	-	-	-
Tax/Public Ditches	1,148,700	1,148,700	1,648,700	900,000	900,000	1,400,000
Tick Control Program	-	-	200,000	-	-	-
Trap Pond Splash Pad	-	-	-	-	-	2,500,000
White Clay Creek State Park - Big Pond	-	-	200,000	-	2,000,000	-
White Clay Creek State Park - Nature Center	-	-	-	-	-	4,500,000
	\$ 16,656,891	\$ 33,528,829	\$ 42,918,700	\$ 27,056,070	\$ 72,438,000	\$ 76,030,000
SAFETY AND HOMELAND SECURITY						
800 MHz Technology Refresh	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100
Emergency Management Resilience Fund	-	-	-	-	1,000,000	-
EVOG Center	-	-	-	-	3,250,000	5,000,000
Helicopter Re-Engine	-	-	-	-	-	2,188,000
Helicopter Replacements	-	8,850,000	-	-	-	-
Minor Capital Improvement and Equipment	700,000	700,000	700,000	2,003,700	1,000,000	1,000,000
New Troop 4 - Georgetown	-	-	-	-	-	3,500,000
New Troop 6 - Wilmington	-	-	350,000	-	3,500,000	38,500,000
Seaford 800 MHz Shelter Replacement	-	-	-	-	-	587,000
Twin Engine Helicopter Lease/Payment	1,168,359	1,168,359	1,168,359	1,168,359	1,168,359	584,180
	\$ 8,222,459	\$ 17,072,459	\$ 8,572,459	\$ 9,526,159	\$ 16,272,459	\$ 57,713,280

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AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
TRANSPORTATION						
Grants and Allocations	\$ 22,680,000	\$ 33,330,000	\$ 38,330,000	\$ 35,230,000	\$ 43,150,000	\$ 43,850,000
Road System	176,300,971	236,499,353	300,719,868	244,306,840	263,752,969	209,157,841
Support System	54,580,732	33,197,027	18,105,088	30,641,469	25,841,520	45,392,311
Transit System	64,188,797	65,335,949	68,130,921	53,406,472	53,357,700	12,342,611
Twinco Romax Easement	-	-	-	-	-	350,000
Woodland Beach Road Renovations	-	-	-	-	-	300,000
	\$ 317,750,500	\$ 368,362,329	\$ 425,285,877	\$ 363,584,781	\$ 386,102,189	\$ 311,392,763
AGRICULTURE						
Agricultural Extension Program Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Agricultural Lands Preservation Program	-	-	-	-	-	10,000,000
Combustion Instrument	-	-	100,000	-	-	-
Cover Crop Investment	-	-	2,900,000	1,000,000	3,190,000	5,190,000
Incinerator	-	200,000	-	-	-	-
Irrigation System Conversion	-	-	500,000	-	-	-
Minor Capital Improvement and Equipment	-	-	-	525,000	525,000	500,000
State Forest Building Repairs	-	-	200,000	-	-	-
	\$ -	\$ 200,000	\$ 3,700,000	\$ 1,525,000	\$ 3,715,000	\$ 16,090,000
ELECTIONS						
Voting Technology	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
FIRE PREVENTION COMMISSION						
Delaware State Fire School - Dover HVAC Replacement	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -
Delaware State Fire School - Dover Office Addition	-	-	-	-	-	5,738,200
Delaware State Fire School - Kent County - Restroom Remodel	-	859,400	-	-	-	-
Dover Fire School Drill Grounds - Concrete Repair	-	-	-	-	75,000	100,000
Dover Fire School Drill Grounds - Generator	-	-	-	55,000	-	-
Inspection of Structural Buildings - Engineering Fees	-	-	-	-	-	50,000
New Castle Fire Training Center - Generator	-	-	-	-	1,200,000	-
Rescue Tools Replacement	30,000	105,000	150,000	60,000	22,500	37,500
	\$ 1,730,000	\$ 964,400	\$ 150,000	\$ 115,000	\$ 1,297,500	\$ 5,925,700

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DELAWARE NATIONAL GUARD						
Bethany Beach Training Site Barracks	\$ -	\$ -	\$ -	\$ -	\$ 1,757,000	\$ -
Combined Support Maintenance Shop	700,000	-	-	-	-	-
Minor Capital Improvement and Equipment	1,350,000	2,473,227	2,400,000	2,400,000	2,400,000	2,500,000
Pigman HVAC Lifecycle Replacement	-	-	-	-	-	1,400,000
River Road Readiness Center (MILCON)	-	-	-	-	-	8,700,000
Wilmington Readiness Center Roof	-	-	-	-	500,000	-
	\$ 2,050,000	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000	\$ 4,657,000	\$ 12,600,000
UNIVERSITY OF DELAWARE						
Combine Purchase	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Deferred Maintenance - Laboratories	5,500,000	10,000,000	10,000,000	10,000,000	15,000,000	20,000,000
Shellfish Aquaculture	-	-	-	-	200,000	100,000
UD IPA Clean Water Infrastructure	-	-	-	-	-	1,770,000
	\$ 5,500,000	\$ 10,000,000	\$ 10,350,000	\$ 10,000,000	\$ 15,200,000	\$ 21,870,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	\$ 4,760,000	\$ 9,260,000	\$ 10,760,000	\$ 9,260,000	\$ 14,250,000	\$ 20,000,000
Excellence Through Technology	740,000	740,000	740,000	740,000	750,000	800,000
New Land Grant Facility	-	-	1,500,000	-	-	-
	\$ 5,500,000	\$ 10,000,000	\$ 13,000,000	\$ 10,000,000	\$ 15,000,000	\$ 20,800,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
College Wide Asset Preservation/Minor Capital Improvement	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Critical Capital Needs/Deferred Maintenance	-	10,000,000	10,000,000	10,000,000	15,000,000	20,800,000
	\$ 5,500,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 15,000,000	\$ 20,800,000
EDUCATION						
Appoquinimink, Construct 840 Student ES	\$ 12,648,397	\$ 11,671,000	\$ -	\$ -	\$ -	\$ -
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	14,475,066	48,258,268	48,679,000	-	-	-
Appoquinimink, Louis L. Redding Reconstruction/Addition	-	-	-	-	-	12,636,800
Appoquinimink, New 330 Student Kindergarten Center	-	-	-	11,753,900	-	-
Appoquinimink, New 840 Student ES at Summit Campus	-	-	-	2,720,000	15,095,400	10,422,800
Appoquinimink, Renovate Silver Lake ES	-	1,244,300	4,524,000	16,621,600	-	-
Appoquinimink, Replace Everett Meredith MS	-	2,500,000	-	24,297,000	16,324,300	-
Appoquinimink, Summit Land Purchase	-	-	-	4,123,600	-	-
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Brandywine, Additions and Renovations to Carrcroft ES	1,902,300	-	-	-	-	-
Brandywine, Bush Playground Equipment	-	-	40,000	-	-	-
Brandywine, Bush School	-	-	-	-	25,000,000	10,000,000
Brandywine, Demolish Burnett Building	780,000	-	-	-	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
EDUCATION (continued)						
Brandywine, Renovate Brandywine HS	\$ 1,760,200	\$ 2,640,400	\$ 2,640,300	\$ -	\$ -	\$ -
Brandywine, Renovate Claymont ES	2,860,100	7,944,900	3,178,000	1,588,900	-	-
Caesar Rodney, Additions and Renovations to Caesar Rodney HS	14,303,800	12,746,400	-	-	-	-
Caesar Rodney, Construct 600 Student ES	14,847,000	1,198,100	-	-	-	-
Caesar Rodney, Renovate Allen Frear ES	45,500	549,400	-	-	-	-
Caesar Rodney, Renovate F. Neil Postlethwait MS	2,708,700	2,672,100	-	-	-	-
Caesar Rodney, Renovate Fred Fifer III MS	2,547,000	2,543,800	-	-	-	-
Caesar Rodney, Renovate Nellie Hughes Stokes ES	2,466,900	-	-	-	-	-
Caesar Rodney, Renovate Star Hill ES	1,729,400	-	-	-	-	-
Caesar Rodney, Renovate W. B. Simpson ES	49,100	592,800	-	-	-	-
Caesar Rodney, Renovate W. Reily Brown ES	43,400	523,200	-	-	-	-
Caesar Rodney, St. Thomas More Purchase	-	-	-	-	10,586,000	-
Caesar Rodney, St. Thomas More Renovations	-	-	-	-	-	11,037,200
Cape Henlopen, Additions to Cape Henlopen HS	-	2,503,500	5,007,000	834,500	-	-
Cape Henlopen, Construct New 600 Student MS	-	-	-	7,118,100	14,236,200	2,372,700
Cape Henlopen, Construct New Rehoboth ES	7,593,400	7,593,300	-	2,187,900	-	-
Cape Henlopen, Construct Sussex Consortium Building	13,466,300	2,244,400	-	-	-	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	-	637,700	1,275,400	212,600	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H. O. Brittingham ES	2,234,800	-	-	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES	2,346,500	2,346,500	-	-	-	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	-	6,195,400	2,065,100	12,390,700	-	-
Cape Henlopen, Renovate Milton ES	-	5,381,300	1,793,800	10,762,700	-	-
Cape Henlopen, Replace H.O. Brittingham ES	7,231,700	-	-	2,187,900	-	-
Cape Henlopen, Supplementary Funds for Sussex Consortium Building	5,739,301	-	-	-	-	-
Cape Henlopen, Sussex Consortium Expansion	-	2,964,429	10,782,952	-	-	-
Capital, Construct 800 Student MS - Building 1	-	-	11,750,000	17,876,600	12,697,100	-
Capital, Construct 800 Student MS - Building 2	-	-	-	-	10,561,800	10,764,300
Capital, Construct Kent County Community School Classrooms at MS - Building 1	-	-	-	2,864,200	-	-
Capital, Convert William Henry MS to Kent County Community School Renovation	-	-	-	-	4,289,200	17,804,000
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation	-	-	-	-	6,630,000	27,520,600
Capital, William Henry MS Restoration	-	-	-	-	6,500,000	-
Christina, Brennen Renovations	712,700	-	-	-	-	3,476,800
Christina, Christina Early Education Center Mechanical and Electrical Renovation	-	-	-	683,100	-	-
Christina, Leasure ES HVAC Renovation	-	-	-	2,264,600	-	-
Christina, Marshall ES HVAC	-	-	-	3,875,000	-	-
Colonial, Leach Land Purchase	-	-	-	-	-	2,712,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
EDUCATION (continued)						
Colonial, New Leach School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,288,000
Delaware Aerospace Education Foundation	-	-	-	-	1,500,000	-
Enhanced Minor Capital Improvement	-	-	-	-	-	15,000,000
Indian River, Construct New Sussex Central HS	-	-	-	8,388,200	34,559,200	44,708,900
Indian River, Ennis Classrooms at the New Sussex Central HS	-	-	-	-	-	2,416,400
Indian River, Howard T. Ennis Additional Funding	-	-	-	4,689,400	-	-
Indian River, Replace Howard T. Ennis School	-	2,973,500	30,498,085	11,515,515	-	-
Market Pressure - Appoquinimink	-	-	-	-	1,972,500	-
Market Pressure - Brandywine	-	-	-	1,854,900	-	-
Market Pressure - Cape Henlopen and Caesar Rodney	-	-	11,172,283	-	-	-
Market Pressure Contingency	-	-	-	-	29,380,000	67,878,048
Milford, Career and Technical Education Greenhouse	-	25,000	-	-	-	-
Milford, Revitalize Milford Middle School	-	-	-	-	4,963,300	35,416,900
Minor Capital Improvement and Equipment	10,900,000	15,000,000	15,000,000	13,545,100	15,000,000	15,000,000
New Castle County VoTech, Paul M. Hodgson Replacement	-	-	-	-	-	29,910,500
New Castle County VoTech, Renovate Howard HS/1927 Building	8,990,900	-	-	-	-	-
Polytech, Drainage and Stormwater	-	-	-	-	-	2,700,000
Polytech, Purchase of KSI Building	-	-	-	-	-	575,000
Red Clay, Enhanced MCI	-	-	300,000	-	-	-
School - Elementary Wellness Center Capital Funds	-	-	-	-	250,000	-
School Safety and Security Fund	-	5,000,000	5,000,000	-	-	10,000,000
Seaford, Central ES Roof Renovation	-	-	-	1,472,900	-	-
Smyrna, Clayton Intermediate Addition	-	-	-	-	-	1,904,600
Smyrna, Land Purchase	-	-	-	-	693,000	-
Smyrna, New 600 Student ES	-	-	-	-	-	15,354,900
Smyrna, North Smyrna ES Addition/Renovation	-	-	-	-	-	2,649,400
Smyrna, North Smyrna ES Roof & Mechanical Renovation	-	-	-	2,234,100	-	-
Sussex Technical, Enhanced MCI	-	-	251,668	-	-	-
Sussex Technical, New Sussex Tech HS	-	-	-	-	-	25,000,000
	\$ 132,542,464	\$ 148,109,697	\$ 154,117,588	\$ 168,223,015	\$ 210,398,000	\$ 378,709,848
GRAND TOTAL	\$ 590,017,598	\$ 816,333,725	\$ 862,923,577	\$ 707,953,951	\$ 1,350,876,947	\$ 1,458,797,529