



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Minor Capital Improvement and Equipment*	\$ 2,500,000	\$ 2,500,000	\$ 2,300,000	\$ 2,500,000	\$ 2,500,000
2. River Road Readiness Center (MILCON)	\$ 8,700,000	\$ -	\$ -	\$ -	\$ -
3. Pigman HVAC Lifecycle Replacement	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -
4. FMS #1 Conversion Project	\$ -	\$ 2,250,000	\$ 2,250,000	\$ -	\$ -
5. Dagsboro Land Site Preparation*	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -
6. Cheswold Readiness Center (Design)	\$ -	\$ -	\$ -	\$ 700,000	\$ -
7. Dagsboro Readiness Center Expansion*	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
NA Maintenance and Restoration	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total	\$ 12,600,000	\$ 4,975,000	\$ 4,975,000	\$ 3,200,000	\$ 4,500,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 2,500,000	\$ 4,000,000	\$ -
FY 2024	\$ 2,500,000	\$ 5,000,000	\$ -
FY 2025	\$ 2,500,000	\$ 5,000,000	\$ -
FY 2026	\$ 2,500,000	\$ 5,000,000	\$ -
Total	ONGOING	ONGOING	\$ -

2. River Road Readiness Center (MILCON)

FY23 funding was appropriated for the construction of a new River Road Readiness Center (RRRC) in New Castle County. The project has been earmarked by the federal government for \$16.0 million with an \$8.7 million cost share to the State. The RRRRC will house two units of the Army National Guard (153rd MP Co. and 287th Army Band). The readiness center will provide administrative, training and material storage for the aforementioned assigned military units. The facility will be built on federal land.

Delaware National Guard



Funding Schedule

	State	Federal	Other
FY 2023	\$ 8,700,000	\$ 16,000,000	\$ -
Total	\$ 8,700,000	\$ 16,000,000	\$ -

Facility Data

Present	
Location	Scannell Readiness Center, Delaware City
	Wilmington Readiness Center, Wilmington
Gross # of square feet	Scannell Readiness Center: 21,407
	Wilmington Readiness Center: 4,645
Age of building	Scannell Readiness Center: 46 years
	Wilmington Readiness Center: 63 years
Proposed	
Location	River Road Training Site, New Castle
Gross # of square feet	56,366
Estimated time to complete project	3 years
Estimated date of occupancy	December 2026

3. Pigman HVAC Lifecycle Replacement

FY23 funding was appropriated for the HVAC lifecycle replacement at the Pigman Readiness Center in Seaford. The scope of the project is to replace the current HVAC system, which is nearing the end of its lifecycle. DNG does not have sufficient federal funds for what should be its 75 percent share, but DNG needs to replace the current system before it fails.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,400,000	\$ -	\$ -
Total	\$ 1,400,000	\$ -	\$ -



Facility Data

Present	
Location	Pigman Readiness Center, Seaford HVAC Lifecycle Replacement
Gross # of square feet	22,212
Age of building	73 years
Proposed	
Location	Pigman Readiness Center, Seaford
Gross # of square feet	22,212
Estimated time to complete project	1.5 years
Estimated date of occupancy	Occupancy during construction

4. FMS #1 Conversion Project

Funding is requested for the conversion of Field Maintenance Shop #1 in Wilmington. The scope of the project is to convert a 9,600 sq. ft. maintenance shop to an office building as an expansion of the units and missions stationed at Stern Readiness Center. DNG does not have sufficient federal funds for what should be its 75 percent share, but DNG needs the space for mission requirements.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,250,000	\$ -	\$ -
Total	\$ 2,250,000	\$ -	\$ -



Facility Data

Present	
Location	Stern Readiness Center, Wilmington
Gross # of square feet	20,010 28,257 deficiency
Age of building	67 years
Proposed	
Location	Field Maintenance Shop (FMS) #1
Gross # of square feet	9600 converted to office space
Estimated time to complete project	1.5 years
Estimated date of occupancy	December 2024

5. Dagsboro Land Site Preparation

Funding is requested for land preparation. The scope of the project is to demolish three existing structures on the property. Perform an environmental site assessment to identify any potential impacts created by previous usage.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 225,000	\$ -	\$ -
Total	\$ 225,000	\$ -	\$ -



Facility Data

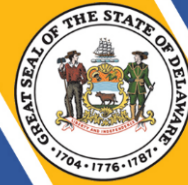
Present	
Location	Lewis Farm, 32285 Pops Way, Dagsboro
	Land Site Preparation
Gross # of square feet	2,260 single-story home w/two-car garage
	4,000 of poultry houses and associated sheds/structures on the property
Age of building	20+ years
Proposed	
Location	32285 Pops Way, Dagsboro
Gross # of square feet	Demolition & environmental assessment
Estimated time to complete project	1.5 years
Estimated date of occupancy	N/A

6. Cheswold Readiness Center (Design)

In FY2025 funding will be needed for a new 44,829 sq. ft. Readiness Center that supports training, administrative and logistical requirements of the 1049th Light Transportation Company. This project will enhance readiness levels by addressing space shortages while lowering operations and maintenance costs. The proposed site is centrally located within the State providing more efficient services to the community. This project will meet full authorizations for the assigned unit, increase command and control at all levels, and increase morale within the ranks by providing them with state of the art facilities that meet their needs.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 700,000	\$ -	\$ -
Total	\$ 700,000	\$ -	\$ -



Facility Data

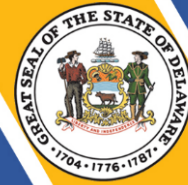
Present	
Location	Fast Landing Road, Cheswold
Gross # of square feet	Authorized 44,829
Age of building	To be acquired (new construction)
Proposed	
Location	Cheswold Readiness Center (Design)
Gross # of square feet	44,829
Estimated time to complete project	2 years
Estimated date of occupancy	2026 (design complete, bid ready FFY27)

7. Dagsboro Readiness Center Expansion

In FY2026, funding will be needed for the expansion of the Dagsboro Readiness Center in Dagsboro. The scope of the project is to build a 16,000 sq. ft. addition to the existing structure to meet the C2 quantity rating. The project is currently competing for Federal Fiscal Year 2025 funds. Project estimated at \$6.0 million federal with a \$2.0 million cost share to the State, totaling \$8.0 million.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 2,000,000	\$ 6,000,000	\$ -
Total	\$ 2,000,000	\$ 6,000,000	\$ -



Facility Data

Present	
Location	Dagsboro Readiness Center, Dagsboro
Gross # of square feet	31,632
Age of building	23 years
Proposed	
Location	Dagsboro Readiness Center Expansion, Dagsboro
Gross # of square feet	47,632 (an addt'l 16,000)
Estimated time to complete project	3 years
Estimated date of occupancy	2028

NA Maintenance and Restoration

Funding is requested for ongoing maintenance and restoration projects. As buildings and systems age, repairs and replacements are necessary to adequately maintain them. This funding will delay the need for major work on the facilities.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -