

Project Summary Chart State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Customs House*	\$ 15,000,000	\$ 21,000,000	\$ 21,000,000	\$ -	\$ -
2. Kent and Sussex Family Court Facilities*	\$ 80,000,000	\$ 34,320,000	\$ 34,320,000	\$ -	\$ -
3. Merger of Justice of the Peace Courts 8 Smyrna and 9 Middletown*	\$ -	\$ 6,401,100	\$ 6,401,100	TBD	TBD
4. Supreme Court Renovations Dover*	\$ -	\$ 1,589,300	\$ 1,589,300	TBD	TBD
5. Reconfiguration of Justice of the Peace Court 4 Seaford*	\$ -	\$ 840,000	\$ -	TBD	TBD
6. Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -
Total	\$ 96,000,000	\$ 65,650,400	\$ 64,310,400	\$ -	\$ -

*Funds authorized to the Office of Management and Budget.

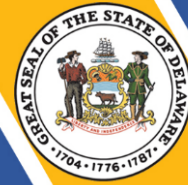
1. Customs House

Funding is requested to renovate the historic Customs House located in the City of Wilmington. After completion, the Customs House would provide offices for the Supreme Court, Arms of the Court, and Administrative Office of the Courts, all of which are currently housed in leased space in the Renaissance Center. Additionally, the Customs House would house administrative offices for the Community Court program as well as a resource center to support Wilmington Community Courts. The current lease for the Renaissance Center expires in June 2027.

For FY 2024, requesting a total of \$21.0 million to fully fund the estimated construction costs for the Customs House, which has an anticipated completion date of summer of 2025. Project is currently in the pre-design stage, which will be followed by approximately one year of design and two years of construction.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 15,000,000	\$ -	\$ -
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 21,000,000	\$ -	\$ -
Total	\$ 51,000,000	\$ -	\$ -



Facility Data

Present	
Location	516 N. King Street, Wilmington
Gross # of square feet	15,879
Age of building	167 years
Proposed	
Location	516 N. King Street, Wilmington
Gross # of square feet	66,900
Estimated time to complete project	3 years
Estimated date of occupancy	TBD

2. Kent and Sussex Family Court Facilities

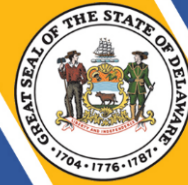
Family Court is requesting additional funding to facilitate the continuation/completion of the Kent and Sussex Family Courthouse projects.

For FY2024, Family Court is requesting a total of \$34,320,000 to fully fund the estimated construction costs for both the Kent and Sussex County Courthouses and ensure no future delays. Construction began in Sussex County in September 2022, and the start of construction in Kent County follows 3 - 6 months later. Costs assume a projected completion date in Sussex County in Winter 2024, and a projected completion date for Kent County in Spring 2025.

Funding Schedule

	State	Federal	Other*
FY 2016	\$ 500,000	\$ -	\$ -
FY 2017	\$ 500,000	\$ -	\$ 5,000,000
FY 2018	\$ -	\$ -	\$ 3,500,000
FY 2019	\$ 6,850,000	\$ -	\$ -
FY 2020	\$ 6,850,000	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 131,000,000	\$ -	\$ -
FY 2023	\$ 80,000,000	\$ -	\$ -
FY 2024	\$ 34,320,000	\$ -	\$ -
Total	\$ 260,020,000	\$ -	\$ 8,500,000

* The source of Other funds is Family Court Appropriated Special Funds.



Facility Data

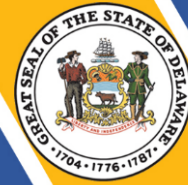
Present	
Location	Kent: 400 Court Street, Dover Sussex: 22 The Circle, Georgetown
Gross # of square feet	Kent: 35,000 Sussex: 31,000
Age of building	Kent: 34 years Sussex: 34 years
Proposed	
Location	Kent: Dover Sussex: Georgetown
Gross # of square feet	Kent: 121,000 Sussex: 135,000
Estimated time to complete project	Kent: 2.5 years Sussex: 2.5 years
Estimated date of occupancy	Kent: TBD Sussex: TBD

3. Merger of Justice of the Peace Courts 8 Smyrna and 9 Middletown

Funding is requested for a new facility to house Justice of the Peace Court 8 (currently in Smyrna) and Justice of the Peace Court 9 (currently in Middletown). The merger of the two court locations will serve the southern New Castle County / northern Kent County region. The lease for Court 9, which handles civil and criminal cases, expires in 2026. The facility is too small for the court's operations and security. Court 8 is housed in a state-owned facility. It handles criminal cases and currently is open only two days a week. The combined space will provide better space and efficiencies in service for the area.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 6,401,100	\$ -	\$ -
FY 2025	TBD	\$ -	\$ -
FY 2026	TBD	\$ -	\$ -
Total	\$ 6,401,100	\$ -	\$ -



Facility Data

Present	
Location	JP Court 8: 100 Monrovia Ave, Smyrna JP Court 9: 757 N. Broad St., Middletown
Gross # of square feet	JP Court 8: 2,250 JP Court 9: 3,000
Age of building	JP Court 8: 34 years JP Court 9: 21 years (leased facility)
Proposed	
Location	Townsend area
Gross # of square feet	6,552
Estimated time to complete project	2 years
Estimated date of occupancy	TBD

4. Supreme Court Renovations Dover

The Supreme Court is requesting funding for renovations to the Supreme Court building on the Historic Green in Dover. The Court is proposing an addition to the building to improve space utilization and adapt to current ADA standards. Renovations would include a new Chambers room, ADA compliant restroom facilities, and a kitchenette that is accessible for the Justices. The addition would add approximately 700 square feet to the building.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 1,589,300	\$ -	\$ -
FY 2025	TBD	\$ -	\$ -
FY 2026	TBD	\$ -	\$ -
Total	\$ 1,589,300	\$ -	\$ -



Facility Data

Present	
Location	55 The Green, Dover
Gross # of square feet	12,820
Age of building	112 years (built in 1910)
Proposed	
Location	55 The Green, Dover
Gross # of square feet	13,520
Estimated time to complete project	Approximately 13 months for proposal, design, bidding phase. Approximately 14 months of construction
Estimated date of occupancy	Approximately 14 months after start of construction (other areas of the building will remain occupied during construction)

5. Reconfiguration of Justice of the Peace Court 4 Seaford

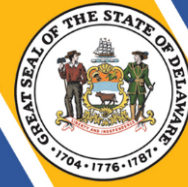
Funding is requested to reconfigure Justice of the Peace Court 4 in Seaford. The current state-owned facility has two small, unconnected lobbies and inefficient use of space in the clerical areas. Improvements to the facility will allow better monitoring of a single lobby by a court security officer, more space for court visitors in the lobby, better workflow for clerical staff, additional offices, and more privacy in the judges’ chambers for calls and videoconferencing.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 840,000	\$ -	\$ -
FY 2025	TBD	\$ -	\$ -
FY 2026	TBD	\$ -	\$ -
Total	\$ 840,000	\$ -	\$ -

Facility Data

Present	
Location	408 Stein Highway, Seaford
Gross # of square feet	Approximately 4,600
Age of building	32 years
Proposed	
Location	408 Stein Highway, Seaford
Gross # of square feet	Approximately 5,300
Estimated time to complete project	1 year
Estimated date of occupancy	TBD



6. Minor Capital Improvement (MCI) and Equipment

Funding is requested for MCI and Equipment to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State’s court facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,000,000	\$ -	\$ -
FY 2024	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -