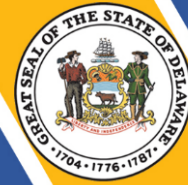




## Project Summary Chart

### State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Museum Maintenance	\$ 550,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
2. Minor Capital Improvement and Equipment*	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
3. Historical and Cultural Affairs Deferred Maintenance	\$ -	\$ 1,080,000	\$ 1,080,000	\$ 1,000,000	\$ 1,000,000
4. Minor Capital Improvement and Equipment - Veterans Home*	\$ 200,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
5. Veterans Home Replacement Bus	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
6. Rehoboth Beach Public Library	\$ 4,345,746	\$ 3,154,255	\$ 3,154,255	TBD	TBD
7. Wilmington Institute Library	\$ 286,000	\$ 941,000	\$ 941,000	\$ -	\$ -
8. Corbit-Calloway Memorial Library	\$ 150,000	\$ 4,000,000	\$ 4,000,000	TBD	\$ -
9. Newark Free Library	\$ 4,000,000	\$ 12,000,000	\$ 5,500,000	TBD	\$ -
10. Lewes Public Library	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -
11. Brandywine Hundred Library	\$ -	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -
12. Milford Public Library	\$ -	\$ 150,000	\$ 150,000	TBD	TBD
13. Delaware Strategic Fund	\$ 20,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
14. Riverfront Development Corporation	\$ 6,848,774	\$ 10,500,000	\$ 6,500,000	\$ -	\$ -
15. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
16. Delaware Prosperity Partnership	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
17. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
18. Delaware Clinical and Translational Research (CTR)	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
19. IDeA Network for Biomedical Research Excellence (INBRE)	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
20. Transportation Infrastructure Investment Fund	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
21. Laboratory Space	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
22. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
23. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000
NA City of Wilmington Community Initiatives	\$ 15,000,000	\$ -	\$ 8,000,000	\$ 12,000,000	\$ -
NA Subdivision Street Pavement Management	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -	\$ -
NA John Dickinson Plantation	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
NA REACH Riverside	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -
NA Newport Rail Study	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 111,680,520</b>	<b>\$ 98,775,255</b>	<b>\$ 131,775,255</b>	<b>\$ 82,100,000</b>	<b>\$ 69,800,000</b>



**1. Museum Maintenance**

Funding is requested for support services, mechanical, electrical, plumbing and alarm systems maintenance, and minor and emergency repairs to allow the Division of Historical and Cultural Affairs (HCA) to keep museums, Center for Material Culture, conference centers and historic sites operating safely and according to code. Additional funds requested due to increase in costs and to begin a routine tree care/trimming and protection for 10 of the sites that HCA manages. Landscape management was also included in the request.

**Funding Schedule**

	State	Federal	Other
FY 2023	\$ 550,000	\$ -	\$ -
FY 2024	\$ 800,000	\$ -	\$ -
FY 2025	\$ 800,000	\$ -	\$ -
FY 2026	\$ 800,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

**2. Minor Capital Improvement (MCI) and Equipment**

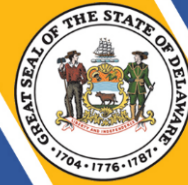
Funding is requested to continue the MCI and Equipment program. MCI projects are required to maintain facilities in good condition, meet life safety and security standards, maintain operational efficiencies, facilitate program improvements and land management, provide or improve access by the public to museum and historic sites, and provide appropriate conservation treatments to historic properties and museums under the Division of Historical and Cultural Affairs’ stewardship.

**Funding Schedule**

	State	Federal	Other
FY 2023	\$ 2,000,000	\$ -	\$ -
FY 2024	\$ 2,500,000	\$ -	\$ -
FY 2025	\$ 2,500,000	\$ -	\$ -
FY 2026	\$ 2,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

**3. Historical and Cultural Affairs Deferred Maintenance**

Funding is requested for a variety of work on a variety of locations. Work includes the exterior doors, windows and trim of the Darley House; the floors of the Dayett House; HVAC at Hale Byrnes; humidity improvements and woodwork on the roof of the New Castle Court House Museum; roof, foundation and deck repairs in the Pencader Museum; repairs and roof at the Robinson House; interior and exterior improvements at the Lindens; roof and exterior improvements at Island Field; Interior repairs at the Octagonal School House; roof woodwork and carpentry repairs at the Old State House; shutter repairs and basement bathroom plaster at Woodburn; roof repairs at Abbott’s Mill - Miller’s house; roof,



gutter and solar replacement at Abbott's Mill – Delaware Nature Society facility; new roof at DeBraak; HVAC at Zwaanendael Museum.

**Funding Schedule**

	State	Federal	Other
FY 2024	\$ 1,080,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

**4. Minor Capital Improvements and Equipment – Veterans Home**

Funding is requested to continue MCI and equipment replacement program. As the facility ages, the need to replace items that are deteriorating, and upgrade existing technology systems. As the care needs of the veterans increases so does the need for additional specialty equipment. Delaware Veterans Home has worked on renovating each wing in the home over time. Our next focus is the Green Wing. Renovations include drywall repair, paint, trim work, wall protection, redo bathroom flooring, redo the nursing station, hallway flooring replacement. Report will be forthcoming with information and priorities.

**Funding Schedule**

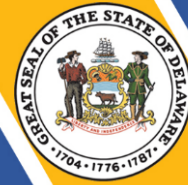
	State	Federal	Other
FY 2023	\$ 200,000	\$ -	\$ -
FY 2024	\$ 700,000	\$ -	\$ -
FY 2025	\$ 700,000	\$ -	\$ -
FY 2026	\$ 700,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

**5. Veterans Home Replacement Bus**

Funding is requested for a bus to help transport residents to appointments and on field trips. The current bus is a 2011 model and is not reliable. Being able to transport our residents safely is a priority. DVH will request similar funding in FY25 to replace the 2016 bus.

**Funding Schedule**

	State	Federal	Other
FY 2024	\$ 300,000	\$ -	\$ -
FY 2025	\$ 300,000	\$ -	\$ -
<b>Total</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>



## 6. Rehoboth Beach Public Library

In FY23, Rehoboth Beach was seeking funding for renovations, the FY24 funding request has changed to new library construction, including site acquisition. The design portion was completed.

### Funding Schedule

	State	Federal*	Other**
FY 2020	\$ 150,000	\$ -	\$ 100,000
FY 2021	\$ 500,000	\$ -	\$ 500,000
FY 2023	\$ 4,345,746	\$ 3,000,000	\$ 1,345,746
FY 2024	\$ 3,154,255	\$ -	\$ 3,154,255
FY 2025	TBD	\$ -	TBD
FY 2026	TBD	\$ -	TBD
<b>Total</b>	<b>\$ 8,150,001</b>	<b>\$ 3,000,000</b>	<b>\$ 5,100,001</b>

\*The source of Federal funds are American Rescue Plan Act funding.

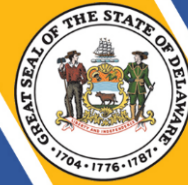
\*\*The source of Other funds are grants and private donations.

### Facility Data

Present	
Location	227 Rehoboth Avenue, Rehoboth Beach
Gross # of square feet	11,000
Age of building	36 years
Proposed	
Location	227 Rehoboth Avenue, Rehoboth Beach
Gross # of square feet	18,000
Estimated time to complete project	2 years
Estimated date of occupancy	Spring 2025

## 7. Wilmington Institute Library

Funding is requested for an elevator and atrium at the Wilmington Institute Library in order to accommodate a second floor that is being added to the existing building that will double the existing square footage. All construction costs are covered by the landlord and funded by New Castle County through a 15-year lease agreement. However, the Wilmington Institute Free Library is paying for the elevator and atrium.



**Funding Schedule**

	State	Federal	Other*
FY 2022	\$ 250,000	\$ -	\$ 250,000
FY 2023	\$ 286,000	\$ -	\$ 286,000
FY 2024	\$ 941,000	\$ -	\$ 941,000
<b>Total</b>	<b>\$ 1,477,000</b>	<b>\$ -</b>	<b>\$ 1,477,000</b>

\*The source of Other funds are grants and private donations.

**Facility Data**

<b>Present</b>	
Location	10 E 10th Street, Wilmington (main)
Location	3400 N. Market St., Wilmington (branch)
Gross # of square feet	45,592 (main), 6,318 (branch)
Age of building	99 years (main), 56 years (branch)
<b>Proposed</b>	
Location	10 E 10th Street, Wilmington
Location	3400 N. Market St., Wilmington (branch)
Gross # of square feet	45,592 (main), 12,636 (branch)
Estimated time to complete project	1 year (main), 1 year (branch)
Estimated date of occupancy	Winter 2024 (main), Winter 2024 (branch)

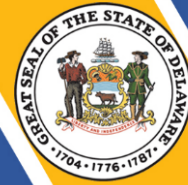
**8. Corbit-Calloway Memorial Library**

Funding is requested for a needs assessment for a renovation or a renovation and addition. This will allow the library to better serve the community with new, innovative, multicultural programming and services.

**Funding Schedule**

	State	Federal	Other*
FY 2023	\$ 150,000	\$ -	\$ -
FY 2024	\$ 4,000,000	\$ -	\$ 4,000,000
FY 2025	TBD	\$ -	TBD
<b>Total</b>	<b>\$ 4,150,000</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

\*The source of Other funds are Community Reinvestment Funds, grants and private donations.



**Facility Data**

<b>Present</b>	
Location	2nd and High Strts., Odessa
Gross # of square feet	6,100
Age of building	25 years
<b>Proposed</b>	
Location	2nd and High Strts., Odessa
Gross # of square feet	15,000
Estimated time to complete project	2 years
Estimated date of occupancy	Summer 2024

**9. Newark Free Library**

Funding is requested for a needs assessment for renovation of the existing location and/or a new location depending upon the outcome of the needs assessment. The present space configuration and parking area preclude staff from engaging the community in an efficient and robust manner.

**Funding Schedule**

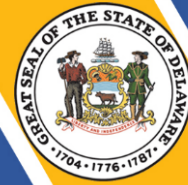
	<b>State</b>	<b>Federal*</b>	<b>Other**</b>
FY 2023	\$ 4,000,000	\$ 4,000,000	\$ -
FY 2024	\$ 12,000,000	\$ -	\$ 12,000,000
FY 2025	TBD	\$ -	TBD
<b>Total</b>	<b>\$ 16,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 12,000,000</b>

\*The source of Federal funds are American Rescue Plan Act funding.

\*\*The source of Other funds will be county funds.

**Facility Data**

<b>Present</b>	
Location	750 Library Ave., Newark
Gross # of square feet	26,500
Age of building	20 years
<b>Proposed</b>	
Location	750 Library Ave., Newark
Gross # of square feet	40,000
Estimated time to complete project	4 years
Estimated date of occupancy	Summer 2026



**10. Lewes Public Library**

Funding is sought for construction of an outdoor pavilion for library programming with covered seating for 100 people and storage for lighting and audio equipment. The library’s community partners will also have access to the pavilion.

**Funding Schedule**

	State	Federal*	Other**
FY 2023	0	\$ 750,000	\$ -
FY 2024	\$ 750,000	\$ -	\$ -
<b>Total</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>

\*The source of Federal funds are American Rescue Plan Act funding.

\*\* The source of Other funds will be city/county funds.

**Facility Data**

<b>Present</b>	
Location	111 Adams Ave., Lewes
Gross # of square feet	28,502
Age of building	6 years
<b>Proposed</b>	
Location	111 Adams Ave., Lewes
Gross # of square feet	28,502
Estimated time to complete project	2 years
Estimated date of occupancy	Summer 2024

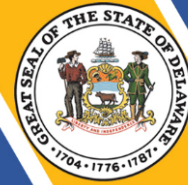
**11. Brandywine Library**

Funding is sought for replacement of HVAC and roof, to include design, construction management services, demolition, and construction.

**Funding Schedule**

	State	Federal	Other*
FY 2024	\$ 2,100,000	\$ -	\$ 2,200,000
<b>Total</b>	<b>\$ 2,100,000</b>	<b>\$ -</b>	<b>\$ 2,200,000</b>

\*The source of Other funds are county funds.



**Facility Data**

<b>Present</b>	
Location	1300 Foulk Rd., Wilmington
Gross # of square feet	40,000
Age of building	20 years
<b>Proposed</b>	
Location	1300 Foulk Rd., Wilmington
Gross # of square feet	40,000
Estimated time to complete project	2 years
Estimated date of occupancy	2024

**12. Milford Public Library**

Funding is sought for a needs assessment to determine the best course of action in growing the library to fit the needs of the community.

**Funding Schedule**

	<b>State</b>	<b>Federal*</b>	<b>Other**</b>
FY 2023	\$ -	\$ 900,000	\$ -
FY 2024	\$ 150,000	\$ -	\$ -
FY 2025	TBD	\$ -	TBD
FY 2026	TBD	\$ -	TBD
<b>Total</b>	<b>\$ 150,000</b>	<b>\$ 900,000</b>	<b>\$ -</b>

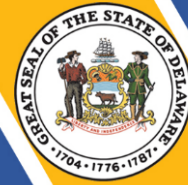
\*The source of Federal funds are American Rescue Plan Act funding.

\*\* The source of Other funds will be city/county funds.

**Facility Data**

<b>Present</b>	
Location	11 S.E. Front St., Milford
Gross # of square feet	21,940
Age of building	12 years
<b>Proposed</b>	
Location	11 S.E. Front St., Milford
Gross # of square feet	TBD
Estimated time to complete project	TBD
Estimated date of occupancy	TBD





### 13. Delaware Strategic Fund

Funding is requested to recapitalize the Delaware Strategic Fund to implement the Governor’s strategic direction for economic development. Funds will be used for critical business development, job retention, job creation projects and training programs.

#### Funding Schedule

	State	Federal	Other
FY 2023	\$ 20,000,000	\$ -	\$ -
FY 2024	\$ 25,000,000	\$ -	\$ -
FY 2025	\$ 25,000,000	\$ -	\$ -
FY 2026	\$ 25,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

### 14. Riverfront Development Corporation

Funding is requested for the continued development of the Wilmington Riverfront. Projects include real estate, operating funds, urban wildlife education center, Frawley Stadium and Riverfront East & West projects.

#### Funding Schedule

	State	Federal	Other
FY 2022*	\$ 7,000,000	\$ -	\$ -
FY 2023	\$ 6,848,774	\$ -	\$ -
FY 2024	\$ 10,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

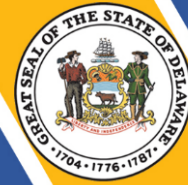
\*Funding adjusted at FY22 HB 310 Mini Bond Bill.

### 15. CAT

Funding is requested to address the technology gap and promote economic development. CAT fosters academic industry research partnerships to support local bioscience businesses and help Delaware recruit, retain and create science-based jobs.

#### Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ -	\$ -
FY 2023	\$ 1,000,000	\$ -	\$ -
FY 2024	\$ 1,000,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>



**16. Delaware Prosperity Partnership**

Funding is requested for a public/private partnership to focus on leveraging private resources to improve business recruitment, retention and expansion; identify and develop a talented workforce; connect with the global economy; and build a stronger entrepreneurial environment.

**Funding Schedule**

	State	Federal	Other*
FY 2023	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2024	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2025	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2026	\$ 2,000,000	\$ -	\$ 1,000,000
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>ONGOING</b>

\*The source of Other funds is private resources.

**17. EPSCoR-II**

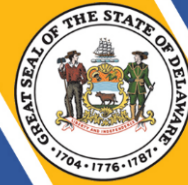
Funding is requested to provide infrastructure to support research and educational programs for Delaware’s water and energy challenges. This is the first year of a new five-year commitment.

**Funding Schedule**

	State	Federal	Other
FY 2024	\$ 800,000	\$ 5,000,000	\$ -
FY 2025	\$ 800,000	\$ 5,000,000	\$ -
FY 2026	\$ 800,000	\$ 5,000,000	\$ -
FY 2027	\$ 800,000	\$ 5,000,000	\$ -
FY 2028	\$ 800,000	\$ 5,000,000	\$ -
<b>Total</b>	<b>\$ 4,000,000</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>

**18. CTR**

Funding is requested to enable partner institutions to put in place critical infrastructure to train the next generation of professionals. The training will focus on clinical and translational health research, developing new methods to translate discoveries in community health settings and improving healthcare across the state. This request represents the first year of a new five-year commitment.



**Funding Schedule**

	State	Federal	Other
FY 2024	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2025	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2026	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2027	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2028	\$ 1,500,000	\$ 4,000,000	\$ -
<b>Total</b>	<b>\$ 7,500,000</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>

**19. INBRE**

Funding is requested for the University of Delaware Innovation, Design & Entrepreneurship Action (IDEA) Network which empowers students, faculty and staff to turn ideas into reality through the action of making things. This request represents the first year of a new five-year commitment.

**Funding Schedule**

	State	Federal	Other
FY 2024	\$ 2,000,000	\$ -	\$ -
FY 2025	\$ 2,000,000	\$ -	\$ -
FY 2026	\$ 2,000,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
FY 2028	\$ 2,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

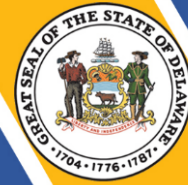
**20. Transportation Infrastructure Investment Fund**

Funding is requested to provide economic assistance for renovation, construction or other improvements to the transportation network to attract new businesses or the expansion of existing Delaware businesses. This program would fund improvements occurring within the public right-of-way and would directly benefit the traveling public.

**Funding Schedule**

	State	Federal	Other*
FY 2023	\$ 10,000,000	\$ -	\$ 5,000,000
FY 2024	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2025	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2026	\$ 5,000,000	\$ -	\$ 5,000,000
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>ONGOING</b>

\*The source of Other funds is the Department of Transportation.



## 21. Laboratory Space

Funding is requested for laboratory space to address the space needs of the state's growing biotechnology companies.

### Funding Schedule

	State	Federal	Other
FY 2023	\$ 10,000,000	\$ -	\$ -
FY 2024	\$ 10,000,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
FY 2026	\$ 10,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 22. Site Readiness Fund

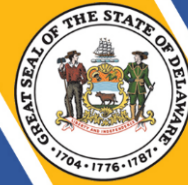
Funding is requested for development preparation of strategic sites in a competitive timeframe to meet the needs of prospective employers. The proposed site work preparation may include installation of water/wastewater utilities, electrical services, environmental audits, private road infrastructure, geotechnical surveys, cultural resources studies and/or advanced telecommunications or broadband access.

### Funding Schedule

	State	Federal	Other
FY 2023	\$ 10,000,000	\$ -	\$ -
FY 2024	\$ 10,000,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
FY 2026	\$ 10,000,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

## 23. NIIMBL

Funding is requested to support the transformation of biopharmaceutical manufacturing in the state and around the country. Biopharmaceutical category includes vaccines, cancer drugs and drugs to treat autoimmune diseases, as well as emerging drugs for cell and gene therapies. The institute will provide for higher quality, safer medicines being made available faster than ever before and creating quality jobs for the citizens of Delaware. This request represents the second year of a five-year commitment.



**Funding Schedule**

	State	Federal	Other
FY 2023	\$ 2,500,000	\$ 14,000,000	\$ -
FY 2024	\$ 2,500,000	\$ 14,000,000	\$ -
FY 2025	\$ 2,500,000	\$ 14,000,000	\$ -
FY 2026	\$ 2,500,000	\$ 14,000,000	\$ -
FY 2027	\$ 2,500,000	\$ 14,000,000	\$ -
<b>Total</b>	<b>\$ 12,500,000</b>	<b>\$ 70,000,000</b>	<b>\$ -</b>

**NA City of Wilmington Community Initiatives**

Funding is requested to support the City of Wilmington Community Initiatives to include Peoples Settlement.

**Funding Schedule**

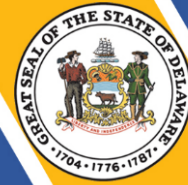
	State	Federal	Other
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 8,000,000	\$ -	\$ -
FY 2025	\$ 12,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 35,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

**NA Subdivision Street Pavement Management**

Funding is requested to support the Subdivision Street Pavement Management fund maintained by DelDOT. Funds are to be used for direct paving and rehabilitation of community streets based on DelDOT's existing road rating criteria.

**Funding Schedule**

	State	Federal	Other
FY 2022	\$ 20,000,000	\$ -	\$ -
FY 2023	\$ 20,000,000	\$ -	\$ -
FY 2024	\$ 20,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 60,000,000</b>	<b>\$ -</b>	<b>\$ -</b>



**NA John Dickinson Plantation**

Funding is requested to create an area of reflection at the African American burial ground and for construction documents, site preparation and the beginning construction of a new visitor center.

**Funding Schedule**

	State	Federal	Other
FY 2020	\$ 2,000,000	\$ -	\$ -
FY 2024	\$ 5,000,000	\$ -	\$ -
FY 2025	\$ 5,000,000	\$ -	\$ -
FY 2026	\$ 5,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

**NA REACH Riverside**

Funding is requested to acquire and begin redeveloping the first parcel located on Northeast Boulevard in Wilmington under the RESTORE initiative.

**NA Newport Rail Study**

Funding is requested to complete a National Environmental Protection Act (NEPA) study to provide an Environmental Assessment (EA) and Environmental Impact (EI) to report the potential environmental effects of the proposed project to meet Federal Standards. The NEPA study will also assess the social impact on the surrounding community.