



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Deferred Maintenance - Laboratories	\$ 20,000,000	\$ 30,000,000	\$ 20,000,000	\$ -	\$ -
2. Shellfish Aquaculture	\$ 100,000	\$ -	\$ -	\$ -	\$ -
N/A UD IPA Clean Water Infrastructure	\$ 1,770,000	\$ -	\$ -	\$ -	\$ -
Total	\$ 21,870,000	\$ 30,000,000	\$ 20,000,000	\$ -	\$ -

1. Deferred Maintenance - Laboratories

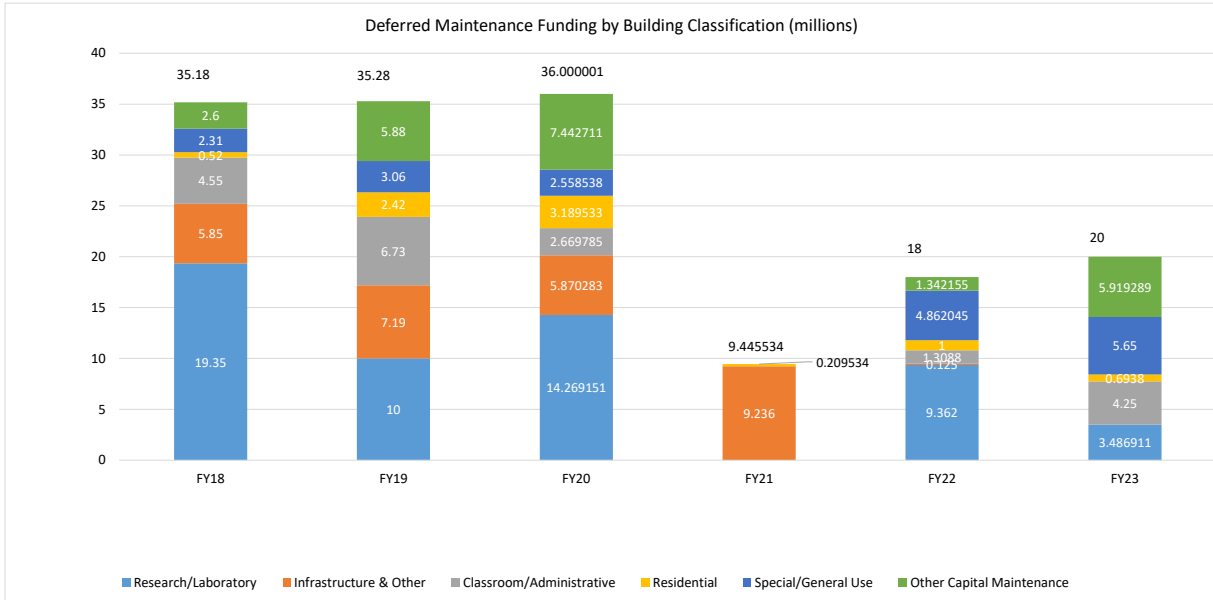
Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation projects will include upgrading existing HVAC systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; upgrading the existing electrical systems; and installing and replacing emergency generators, fire alarm and suppressant systems.

There are 25 major University laboratory facilities statewide with more than 1.9 million square feet of space. Approximately 85 percent of laboratories are more than 25 years old.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ 20,000,000	\$ 41,000,000	\$ -
FY 2024	\$ 30,000,000	\$ -	\$ -
FY 2025	\$ -	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
Total	ONGOING	\$ 41,000,000	\$ -

*The source of Federal funds are American Rescue Plan Act funding.



Facility Data

Present	
Location	Kent Math Sciences Lab (MSSL)
Gross # of square feet	17,400
Age of building	97 Years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	14 Months
Estimated date of occupancy	December 2024

Facility Data

Present	
Location	Colburn Lab HVAC
Gross # of square feet	106,806
Age of building	53 Years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	12 Months
Estimated date of occupancy	October 2024



Facility Data

Present	
Location	Science District Critical & Emergency Power
Gross # of square feet	No additional SF to be added to this project.
Age of building	This impacts multiple buildings.
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	12 Months
Estimated date of occupancy	October 2023

Facility Data

Present	
Location	Spencer Laboratory Renovations
Gross # of square feet	No additional SF to be added to this project.
Age of building	39 Years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	18 Months
Estimated date of occupancy	January 2026

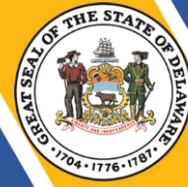
2. Shellfish Aquaculture

Funding is requested to assist the College of Earth, Ocean, and Environment with the construction of a shellfish hatchery, or develop a feasibility and draft design of a larger scale hatchery for Eastern Oyster and Hard Clam aquaculture and restoration.

Funding Schedule

	State	Federal	Other
FY 2022*	\$ 200,000	\$ -	\$ -
FY 2023	\$ 100,000	\$ -	\$ -
FY 2024	\$ -	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

*Funding adjusted at FY22 HB 310 Mini Bond Bill.



NA UD IPA Clean Water Infrastructure

In FY23 funding was appropriated to provide technical assistance to local governments related to infrastructure initiatives and other competitive and formula grant opportunities available. Funds are made available to the University of Delaware, Institute for Public Administration (IPA), Biden School of Public Policy and Administration for direct services to governments at \$354,000 annually for a five-year term.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,770,000	\$ -	\$ -
FY 2024	\$ -	\$ -	\$ -
Total	ONGOING	\$ -	\$ -