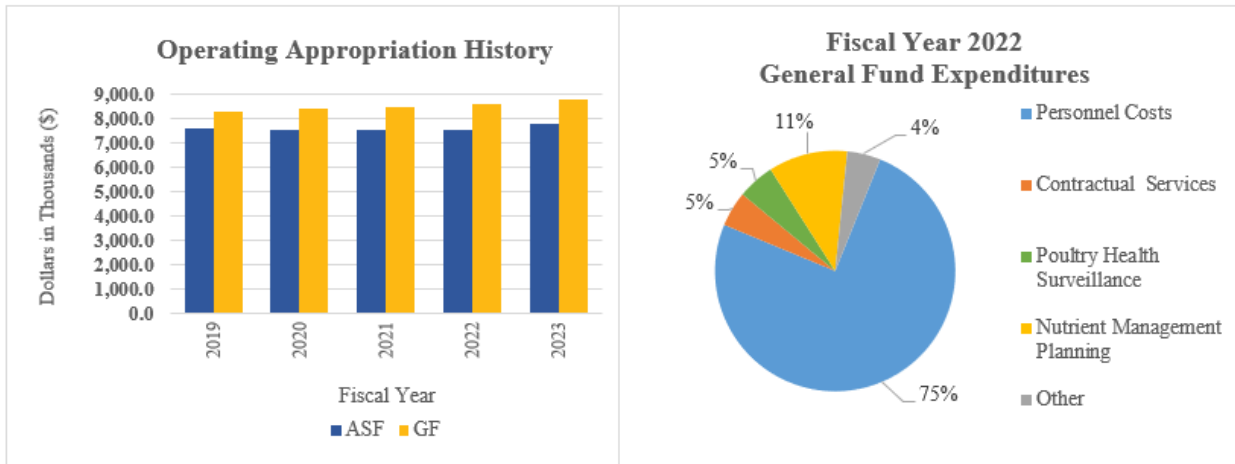


## At a Glance

- Maintain and increase agricultural profitability by identifying and supporting opportunities to expand the sale of Delaware's agricultural products, preserving the agricultural land base through the purchase of development rights and facilitating agricultural research;
- Maintain same-day response to all human, animal and plant health emergencies;
- Reduce residues, pathogens and contaminants in the food supply, and the risk of food-borne illness through education and inspection;
- Develop and implement nutrient management practices to protect ground and surface waters, while maintaining a viable agricultural industry; and
- Support fair commerce for Delaware's consumers by ensuring the integrity of weighing and measuring devices.

# Agriculture



## Overview

The mission of the Delaware Department of Agriculture (DDA) is to sustain and promote the viability of food, fiber and agricultural industries in Delaware through quality services that protect and enhance the environment, health and welfare of the public.

## On the Web

For more information, visit <https://agriculture.delaware.gov/>.

## Performance Measures

IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
65-01-01	<b>Administration</b>			
	\$ of specialty crop grant funding	Farm Bill: \$349,796.76 Stimulus: \$465,433.78	Farm Bill: \$348,807.26	Farm Bill: \$348,807.26
	\$ of gross receipts for Delaware farmers markets (millions)**	\$3,159,175	\$3,000,000	\$3,000,000
	\$ of Senior Farmers Market Nutrition Program Funding: State Federal	State: \$20,000 Fed Awarded: \$50,000	State: \$20,000 Fed Awarded: \$50,000	State: \$20,000 Fed Awarded: \$50,000

# Agriculture



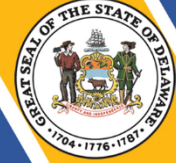
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
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\* Includes funding allocated through American Rescue Plan Act  
 \*\*Performance results have been impacted by COVID-19

65-01-02	<b>Agriculture Compliance</b>			
	# of samples tested for pet food/animal/livestock feed:			
	official	243	250	250
	submitted	16	120	120
	# of samples tested for fertilizer and liming materials:			
	official	180	175	175
	submitted	46	15	15
	# of official samples tested for frozen desserts	54	40	40
	# of submitted samples tested for livestock manure and poultry litter	824	800	800
	# of pet food/animal/livestock feed products approved for registration	19,177	14,500	14,500
	# of fertilizer and liming materials approved for registration	5,965	4,500	4,500

65-01-03	<b>Food Products Inspection</b>			
	# of food inspected, grade verified (millions):			
	grade A poultry (lbs.)	663	700	700
	grade A eggs (dozens)	5.1	7.5	7.5
	fruits and vegetables (lbs.)	.41	.10	.20
	# of retail shell egg graded inspection (approximately 450 stores):			
	Inspections*	65	200	200
	violations	0	1	1
	# of food services safety training programs/ interactive encounters with various groups	193	200	200

# Agriculture



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of meat and poultry products (lbs.): inspected (millions) condemned (thousands)	n/a	n/a	n/a
	# of compliance enforcement actions taken for trucking companies, retail stores, and state agencies: Reviews product condemned (lbs.)	194 300	100 300	100 300
<b>65-01-04 Forest Service</b>				
	% of timber harvests that follow a management plan (acres)	43.3%	50%	50%
	% of incorporated communities recognized by the National Arbor Day Foundation as Tree City USA, recipients of a U&CF grant, or those with a Tree Friendly Community (57 total incorporated communities)	35.1%	50%	50%
	% of volunteer fire companies participating in wildfire-related programs (60 total VFCs)	60%	70%	70%
	% of public K-4 elementary schools participating in Forest Service education programs (108 total schools)	73.1%	65%	65%
<b>65-01-05 Harness Racing Commission</b>				
	% accreditation of commission's judges	100	100	100
	% oversight of racing events	100	100	100
	# of equine samples tested for prohibited medications: blood and urine	1,635	1,400	1500
	blood only, include Cobalt	761	500	600
	# of out of competition tests*	13	50	50
	# of pre-race blood gas samples collected to determine metabolic alkalosis*	1,878	2,000	1,800

# Agriculture



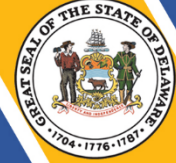
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of human samples tested for prohibited substances	111	125	100
	# of breathalyzer tests administered to licensees	7,140	6,500	6,500
	# of racing participants licensed	1,046	1,000	1,000
* Performance results have been impacted by COVID-19				
<b>65-01-06</b>	<b>Pesticides</b>			
	% of sample analysis related to priority incidents	68	50	50
	# of pesticide containers recycled	38,000	40,000	40,000
	% of actionable inspections	18.5	30%	30%
	# of pesticide applicators certified	3806	3920	4036
<b>65-01-07</b>	<b>Planning</b>			
	% of zoning and subdivision proposals reviewed affecting agriculture	60%	60%	60%
<b>65-01-08</b>	<b>Plant Industries</b>			
	# of certified acres inspected	4146	4500	4500
	% of businesses inspected for Seed Law compliance	65%	70%	70%
	% of retail nursery locations inspected	50%	41%	42%
	% of acres infested with noxious weeds treated or under a control program	50%	80%	80%
	# of registered bee colonies inspected	1100	1000	1000
	% of reviewed regulatory permits meeting requirements and reviewed within 10 days	89%	100%	100%
	# of key pests in statewide survey	18	17	14
<b>65-01-09</b>	<b>Animal Health</b>			
	# of auction visits	43	45	45

# Agriculture



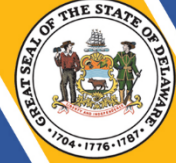
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of avian influenza (AI) tests	7985	5200	5200
	# of positive AI tests	14	0	0
	# of hatchery visits	36	44	44
	# of equine infectious anemia tests performed	1606	1650	1650
	% of human exposure rabies specimens with same-day turnaround time	95%	100%	100%
<b>65-01-10 Thoroughbred Racing Commission</b>				
	% accreditation of commission's stewards	100%	100%	100%
	% oversight of racing events	100%	100%	100%
	# of equine samples tested for prohibitive medications	903	750	750
	# of pre-race blood gas samples collected to determine metabolic alkalosis	452	450	450
	# of equine samples collected and tested for blood doping agents pursuant to out of competition testing program	112	200	200
	# of applicants licensed	4170	4000	4000
<b>65-01-11 Weights and Measures</b>				
	# of consumer complaints	80	40	30
	# of small/large scales: tested	5623	5700	5750
	rejected	3343	3400	3500
		157	200	250
	# of truck scales: tested	281	285	289
	rejected	20	100	150
		0	2	2
	# of petroleum meters: inspected	12556	12700	12800
	rejected	4898	5200	5300
		489	525	600
	# of vehicle tank meters: tested	422	435	445
	rejected	304	320	330
		8	15	15
	# of moisture meters: tested	77	78	80
	rejected	17	50	60
		0	0	0

# Agriculture



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of Delaware State Police enforcement scales:	50	50	50
	tested	48	50	50
	rejected	0	0	0
	# of package lots:			
	compliance tested	372	800	1200
	audited	115	250	350
	rejected*	260	300	400
	# of price verifications:			
	performed	38	35	40
	failed	9	22	20
	# of technicians registered	306	310	315
	# of licensed weighmasters	699	710	725
	# of gas samples:			
	checked for octane compliance			
	sent to fuel lab for further testing			
	rejected	1	2	2
* Performance results have been impacted by COVID-19				
<b>65-01-12</b>	<b>Nutrient Management</b>			
	Poultry litter-manure relocated within Delaware for land application (tons)	14,095.11 tons	Est. 22,500 tons	Est. 22,500 tons
	Poultry litter-manure exported from Delaware for land application (tons)	21,427.92 tons	Est. 22,000 tons	Est. 22,500 tons
	Poultry litter-manure relocated to an alternative use project (tons)	24,570.63 tons	Est. 26,500 tons	Est. 26, 500 tons
	% of cropland and nutrient applied land managed under a current plan developed by a certified consultant	100%	100%	100%
	# of acres reported under an updated nutrient management plan*	325,710.57 acres	Est. 360,000 acres	Est. 359, 000 acres
	# of nutrient consultants	130	150	150
	# of commercial handlers	69	100	100
	# of private applicators	720	910	915
	# of nutrient generators	308	425	430
	# of nutrient management farm audits*	20	45	85

# Agriculture



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of Concentrated Animal Feeding Operation (CAFO) farm audits performed	5	35	80
	# of constituent complaints: received	22	Est. 30/30	Est. 30/30
	# of notice of intents for CAFO permits	22	Est. 30/30	Est. 30/30
		512	512	515
* Performance results have been impacted by COVID-19				



# Agriculture



<b>65-01-13</b>	<b><i>Agricultural Lands Preservation Foundation</i></b>			
	# of new acres of prime farmland permanently preserved	4001	8000	4000
	# of new participants in the Young Farmers program	2	3	3