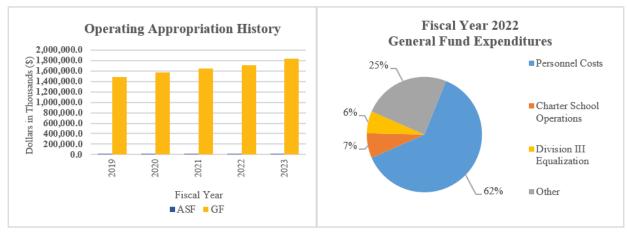


At a Glance

- Implement rigorous standards, instruction and assessments;
- Ensure equitable access to excellent educators;
- Support high quality early learning opportunities;
- Provide safe and healthy environments conducive to learning; and
- Engage and inform families, schools, districts, communities and other agencies.





Overview

In cooperation with the local boards of education, district superintendents, charter leaders, principals, school-based employees, teachers, parents and community members, the Department of Education (DOE) works to significantly improve the number of students who successfully meet college and career-readiness standards. In support of that focus, DOE ensures excellent educators for all students; supports high quality early learning opportunities; provides safe and healthy environments conducive to learning; provides school and community-based supports and enrichment opportunities, effective supports for improving the State's lowest performing schools, flexibility in meeting the needs of the student for achieving results and support to schools and districts in improving the quality of education; engages and informs families, schools, districts, communities, and other agencies; and ensures management support.

On the Web

For more information, visit <u>doe.k12.de.us</u>.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended	
95-01-00	Department of Education				
	# of educator evaluation				
	system implementations:	19	19	19	
	districts	0.0	0.0	2.4	
	charter schools	23	23	24	
	# school leaders				
	participating in	(2)	68	٥٢	
	administrative mentoring % of Career and Technical	62	08	85	
	Education concentrator				
	students graduating	99.1	98	99	
	# of private business and	99.1	70	77	
	trade school certification				
	renewals	117	118	118	
	# of veteran affairs and on-	117	110	110	
	the-job training				
	apprenticeship renewals	90	88	92	
	# of refurbished computers			·	
	placed in schools	411*	1,500	1,500	



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
95-02-02	Other Items/Student Disciplin	ne Program*		
	# of federal gun-free			
	violations (students)	6	5	5
	# of reporting School Crimes			
	Laws violations (students)	781	500	550
	# of expulsions	18	25	25
95-02-06	Public School Transportation	*		
	# of public school pupils			
	transported	123,400	125,700	125,900
	# of school bus accidents			
	related to school bus driver	87	110	110
95-03-20	Special Needs Programs*			
	Prison education enrollment			
	by institution:			
	James T. Vaughn			
	Correctional Center	515*	940	950
	Sussex Correctional	47.6*	070	000
	Institution Delores J. Baylor Women's	476*	870	880
	Correctional Institution	161*	550	560
	Howard R. Young	101	330	300
	Correctional Institution	219*	615	625
	# of offenders participating		<u> </u>	3_0
	in the following prison			
	education services:			
	Adult Basic Education/GED	511*	850	860
	James H. Groves High		40=	
	School	146*	195	205
	Life Skills	136*	490	500
	Vocational	578*	1,440	1,450
95-03-30	Driver Training	Т		Γ
	# of students completing the			
	Driver Education program:	0.220	11 400	11 400
	public summer	9,239 685	11,400 1,000	11,400 1,000
	non-public	1,019	1,250	1,250
		1,017	1,200	1,200



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
95-03-40	Scholarships			
	# of recipients:			
	Scholarship Incentive			
	Program	904	1,000	1,000
	Student Excellence Equals			
	Degree (SEED)	2,375	3,821	4,365
	Inspire	782	932	1,222

^{*}Figures were impacted by the COVID-19 pandemic.