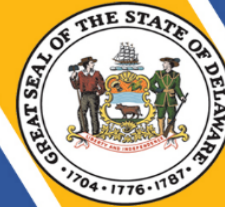


Fiscal Year 2024 Auditor of Accounts Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	20.0	7.0		3,136.7		\$1,330.4
Fiscal Year 2023 Personnel Contingency				83.1		
1 Auditing software and supplies				35.0		
2 Switch fund 7.0 ASF FTE to GF and associated costs to reflect fiscal management	7.0	(7.0)		600.6		(\$600.6)
Fiscal Year 2024 Budget Request	27.0	0.0	0.0	\$3,855.4	\$0.0	\$729.8
\$ Increase/(Decrease)				\$718.7		(\$600.6)
% Increase/(Decrease)				22.91%		-45.14%
% Increase/(Decrease) without Personnel Contingency				20.26%		-45.14%

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener